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Third Meeting of the Contracting Parties  
to the Convention for the Protection of the  
Mediterranean Sea against pollution and its  
related protocols

Dubrovnik, 28 February - 4 March 1983

REPORT OF THE EXECUTIVE DIRECTOR ON THE IMPLEMENTATION OF THE  
MEDITERRANEAN ACTION PLAN IN 1982 AND RECOMMENDATIONS FOR  
ACTIVITIES TO BE UNDERTAKEN IN THE 1984 - 1985 BIENNIUM  
WITH RELATED BUDGET PROPOSALS

Agenda item 8 (a) - The Blue Plan

1. The recommendations of the Executive Director for the further work of the Blue Plan were prepared without the benefit of the views expressed by the meeting of National Focal Points which met at Sophia Antipolis from 31 January to 2 February 1983. The report of that meeting has since been circulated in document UNEP/IG.43/INF.4. The meeting recommended that a work programme for 1983 be prepared for the third ordinary meeting of Contracting Parties (recommendation 4). This is hereby submitted for approval.

Proposed Work-Plan 1983

March - April 1983	Preparation of summary reports on the twelve seminars.
May 1983	Seminar on Methodology of Blue Plan and Mediterranean basin perspective in global prospective studies (Sophia Antipolis, jointly with Medeas, IIASA and other organisations).
May - September 1983	Seven small meetings, with country officials or specialists.

30 June 1983	Deadline for suggestions on Phase Two and corrections on final report from Focal Points.
July 1983	Meeting with 24 experts of the twelve studies.
1 September 1983	Final report of Phase One and of detailed proposals for Phase Two.
Mid-September 1983	Twelve seminars reports ready.
End September 1983	Despatch of all documentation to Focal Points.
End October 1983	Meeting of National Focal Points
November - December 1983	Start of Phase Two.

Proposed budget

	<u>1983</u>
Co-ordinator of Blue Plan (incl. travel)	44,000
Executive secretary (incl. all charges)	100,000
Assistance to G.C.S.	20,000
Two meetings of Focal Points (January, October 1983)	50,000
Two large seminars :	45,000
1) on modelling	
2) meeting of 24 experts	
Secretaries	20,000
Seven small meetings	35,000
Blue Plan data bank	50,000
Reporting costs	60,000
Equipment, maintenance, documentation	35,000
Co-ordination with MAP, PAP, Malta	10,000
Consultants	40,000
GCS or GSP	35,000
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Total :	544,000
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2. The Meeting of National Focal Points further recommended (recommendation 5) that another meeting of Focal Points be convened before the end of 1983 with a mandate to

- a) examine the results of Phase One
- b) examine and adopt the programme of Phase Two

and that the Contracting Parties provide within the 1984-1985 budget an amount to enable activities of Phase Two of the Blue Plan to be carried out in a normal way. (recommendation 6) |

3. The meeting is invited to give its approval to the above recommendations and to approve the total amounts for the Blue Plan for 1984 and 1985.