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Dubrovnik, 28 February - 4 March 1983

REPORT
OF THE FIRST MEETING OF THE NATIONAL FOCAL POINTS
FOR THE PRIORITY ACTIONS PROGRAMME

MEDITERRANEAN ACTION PLAN
PRIORITY ACTIONS PROGRAMME

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First Meeting of the National
Focal Points for the Priority Actions
Programme

9 December 1982

Split, 6-8 December 1982

REPORT
OF THE FIRST MEETING OF THE NATIONAL FOCAL POINTS
FOR THE PRIORITY ACTIONS PROGRAMME

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INTRODUCTION

1. The Extraordinary Meeting of the Contracting Parties to the Convention for the Protection of the Mediterranean Sea against Pollution and its related Protocols, noted in its report the general opinion that the budgetary sum allocated to the Priority Actions Programme /PAP/ should be used as a catalyzer in important projects of an international, multilateral, bilateral or national character financed from other sources /UNEP/IG.36/8, paragraph 63/. The Meeting also decided that a meeting of PAP National Focal Points be held in 1982.
2. In accordance with this decision, the Executive Director of UNEP, in agreement with the PAP Regional Activity Centre, convened a meeting of PAP National Focal Points. The meeting was held at the premises of the PAP Regional Activity Centre in Split, from 6 to 8 December 1982.

PARTICIPATION

3. PAP National Focal Points designated by the Contracting Parties were invited to the Meeting. In addition the other Contracting Parties were invited to designate Focal Points to attend the meeting. PAP National Focal Points and representatives from 8 Mediterranean Coastal States and the European Economic Community, representatives of 3 United Nations bodies and specialized agencies, one inter-governmental organization and one national supporting organization, took part in the Meeting.
4. A complete list of participants is attached as Annex I to this Report.

Agenda item 1: Opening of the Meeting

5. The meeting was opened by Mr. Aldo Manos, Co-ordinator of the Mediterranean Action Plan, on behalf of the Executive Director of

UNEP, Dr. Mostafa K. Tolba. After welcoming the participants, he expressed his appreciation for the work undertaken by the PAP Regional Activity Centre towards the programme in general, and for the organization of this meeting, and paid tribute to the support of the Yugoslav Government. He mentioned that the Executive Director of UNEP had sent a letter to Yugoslav Ministry of Foreign Affairs thanking them for the efforts made to provide PAP/RAC with the new office and facilities, and to support activities in the frame of the Mediterranean Action Plan. He described the various components of the Mediterranean Action Plan, stressing that the Priority Actions Programme was an integral part of the overall Plan, and success could only be achieved if all components were tackled together.

6. While reviewing progress in the various components of the MAP, he stated that the Priority Actions Programme has only recently entered into its implementation phase, partly because of financial limitations as a result of delays in receiving contributions from Contracting Parties, and partly because this programme was the most difficult component to implement. This meeting would therefore review the original six priority areas, and confirm whether all these should still be considered as priority areas or whether some different sequential arrangements should be contemplated. The meeting should examine progress over the past six years, and also look into the possibilities of obtaining outside sources of finance. In considering future action, the meeting should also submit draft budget proposals for 1984 and 1985 for consideration by the next ordinary meeting of the Contracting Parties, scheduled for February/March 1983. The meeting should invite Specialized Agencies to support the proposed activities.
7. Dr. Ljubomir Jeftić, Director of the Department for Planning and Environmental Protection of the Committee of Housing, Building and Environment of Croatia, welcomed participants on behalf of Federal

Government and Committee of Housing, Building and Environment of the Socialist Republic of Croatia. He stated that it was most appropriate that the new offices of the PAP Regional Activity Centre should serve as the venue of a meeting of National Focal Points even prior to its formal inauguration. Experience gained over the five-year period of operation of the Centre would provide the basis on which a decision on the philosophy of the programme could be taken. He also reminded participants of the importance of intercountry co-operation, and stressed the fact that the PAP/RAC in Split was dealing with a regional programme.

8. Mr. Srdan Truta, Member of Executive Council, addressed the meeting on behalf of the Municipality of Split. He welcomed all participants, both from Mediterranean countries and UN Agencies. He stated that the initial groundwork in the PAP had been covered, and it now remained to commence implementation of the practical aspects of the programme. He described the ancient town of Split as a symbolic venue for this meeting, especially within the context of the importance being accorded to the historical aspects of human settlements.

Agenda item 2: Adoption of the Agenda

9. The meeting unanimously adopted the agenda reproduced in Annex II to this Report.

Agenda item 3: Organization of work

10. The meeting unanimously elected the following officials:

Dr. Ljubomir Jeftić /Yugoslavia/: Chairman
Mme Hedia Baccar /Tunisia/: Vice Chairman
Dr. Francis La Ferla /Malta/: Rapporteur.

Agenda item 4: Implementation and development of PAP

11. Mr. Berislav Kalogjera, Director of the PAP Regional Activity Centre, described progress in the implementation of the PAP since its inception in 1977. He mentioned the difficulties encountered in:
 - /a/ determining the character of the programme;
 - /b/ in making contacts with National Focal Points; and
 - /c/ the modest degree of finance received from the Mediterranean Trust Fund.

12. It was considered that the only possible solution was for PAP to continue developing on the basis of existing or planned national and international projects including those recently accomplished. These projects and activities related to them could be used, with additional co-ordination and minimum additional finance, as the basis for priority actions. The relevant UN Specialized Agencies could participate therein, as could also other interested international and regional organizations. The programme for priority actions could be extended to include several more activities for which proposals had been prepared for this meeting's consideration.

13. Mr. A. Manos reviewed the considerable programming work carried out over the past three years in co-operation with UN Specialized Agencies and UNDP and which had resulted in project proposals in the fields of aquaculture, renewable sources of energy, human settlements and integrated planning and management of coastal zones in the Mediterranean Basin, evaluation of government policies dealing with hinterland-coastal migration in the Mediterranean Region, appropriate technology for liquid and solid wastes collection and disposal in Mediterranean human settlements, and comprehensive environmental health planning in Mediterranean metropolitan areas. In view of their cost it had not been possible to finance those proposals from the Mediterranean Trust Fund and alternative sources of funding would,

therefore, have to be sought. This would, however, not be at the expense of the PAP budget.

14. During the discussion, various sources of finance were mentioned as possibilities. The EEC representative indicated that certain projects located within the Community, particularly within the field of aquaculture, could be considered by the Commission for financing. Other sources of financing could be the institutions that are members of CIDIE. The EEC representative further invited those Mediterranean States which have agreements of co-operation with the Community to give priority to projects within the field of environmental protection. Some project proposals would have to be re-drafted to conform with up to date requirements. It was also confirmed that the proposal on renewable sources of energy is composed of several self-contained sub-projects which could be financed separately under various bi-lateral agreements.
15. In this context the ongoing MEDRAP project was mentioned. Some delegations expressed regret that this project was not open to all Mediterranean countries, especially those that could contribute most to its development. While taking into account that only countries participating in the project could be directly involved, the Secretariat was invited to keep a keen interest in MEDRAP and to ensure that close coordination and cooperation be maintained, in order that fullest possible advantage be derived both from MEDRAP and all Mediterranean countries interested.
16. The meeting requested the Secretariat to explore alternative sources of funding for these projects.

Agenda item 5: Report on activities, institutions and experts relevant to the PAP

17. The Secretariat of the PAP Regional Activity Centre presented a synthesis of replies received to the questionnaire sent out to

National Focal Points regarding completed, ongoing and planned projects, experts and institutions in the areas relevant to PAP. So far nine replies had been received, and others were still coming in. A number of representatives stated that replies to the questionnaire were in process of preparation, but stressed the difficulties encountered in this work which may require some help from the Contracting Parties or the PAP Secretariat. Other representatives gave brief resumes of projects being undertaken in their respective countries.

18. The meeting invited all Focal Points to provide the information requested as soon as possible.

Agenda item 6: Proposals for co-operative programmes in approved priority areas

19. The Chairman explained that the meeting should consider the proposals in approved priority areas without reference to their budgetary implications at this stage and that each specific project should receive sequential attention and discussion.
20. It was agreed that these projects would be developed in line with the new approach approved by the Contracting Parties, making use of ongoing or recently completed national, bilateral, multilateral and international projects. Special attention would have to be paid to the institutional aspects, and to the need for appropriate decentralization. For this purpose the Compendium and Directories would be particularly valuable.
21. The proposals were introduced by PAP/RAC. During the discussions it was agreed that proposals would be re-drafted to incorporate suggestions made by this meeting. It was further agreed that the budgetary allocations would reflect the relative importance and timing of the different projects.

Agenda item 6a: Compendium of projects and Directory of institutions and experts in approved priority areas

22. The meeting reviewed Agenda item 6a and agreed that the project should be considered as a priority item with the provision that the Compendium of projects, as well as Directories of national institutions and experts, would be developed for all priority areas. A number of delegates indicated that experience could be drawn upon from on-going or completed projects in their countries and the area was reviewed and approved for inclusion within the priority programme.

Agenda item 6b: Physical planning in earthquake areas

23. The item was discussed and the importance of the subject including its technological aspects especially within the Mediterranean area resulted in its approval for inclusion within the priority programme.

Agenda item 6c: Review and analysis of methods and tools used in current projects on integrated planning and management of Mediterranean coastal zones

24. In reviewing the project the meeting agreed that this field was a priority item which required considerable preparation and work. It was stressed that tourism is an integral part of coastal zone planning. The Secretariat indicated that UNESCO felt that a useful approach would be to analyse representative case studies of integrated planning and management of the Mediterranean coastal zones. Mention was made that in co-operation and under the auspices of MAP, UNESCO would be prepared to take a major role.

Agenda item 6d: Rehabilitation and reconstruction of coastal historic settlements and centres

25. A consultant of the PAP/RAC introduced Agenda item 6d by expressing its value within the programme making special reference to the many factors affecting coastal historic settlements. A number of existing

sites were mentioned which could serve as starting points to this project.

26. A number of delegates indicated on-going projects showing similarity of interest and the Secretariat explained that UNESCO have expressed its willingness to continue to participate in this area along with the Priority Actions Programme. This project was approved for inclusion within the priority programme.

Agenda item 6e: Draft project outline for the evaluation and comparative analysis of watersupply systems on Mediterranean islands

27. The discussion on the analysis of water supply systems on Mediterranean islands pointed out to the meeting that the application of this project applies to water deficient coastal areas as much as it does to islands and support was maintained retaining its acceptance for priority action.

Agenda item 6f: Feasibility study for the development of a regional co-operative project on tourism and impact of tourism on Mediterranean environment

28. The historical aspect of this area was reviewed by the representative of World Tourism Organization following its introduction by the Director of the PAP Regional Activity Centre. Specific mention was made that WTO has been and continues to carry out a number of studies and that it had amongst its members a vast range of experts in this field. In agreement with some delegates, it indicated its preference that the project should take an integrated approach.
29. The Secretariat offered to make available to PAP/RAC the results of the UNEP/WTO Workshop on environmental aspects of the tourist industry planned for 1983 in Madrid.

30. The discussions reflected by the meeting resulted in a decision to remove from the project proposal the physical planning aspects which could be to better advantage included in the project proposal under Agenda item 6c and the project area was approved for inclusion within the priority programme.

Agenda item 6g: Draft project outline for preparatory activities leading to a Mediterranean co-operative inter-country project on soil protection

31. The subject of Agenda item 6g was reviewed at some length and the meeting agreed the area was too vast to consider under its present outline, in spite of the fact that was needed nucleated into nothing more than the identification of the problems at this stage. Coastal erosion, re-use of marginal and abandoned areas and urban encroachment on prime agricultural land were mentioned as a possibility. The Secretariat noted UNESCO's suggestion concerning soil vulnerability maps including indication of critical slopes.

Agenda item 7: Proposals for future actions

32. The representative of WHO informed the meeting that a workshop on housing hygiene in the Mediterranean was being convened by the WHO Regional Office for Europe in collaboration with PAP/RAC in Split in 1983. WHO were financing the major costs of the workshop out of their own regular budgets. The meeting agreed that attendance of a number of Mediterranean participants at the workshop be financed from PAP funds. At the same time, it was noted that the proposed lecturers were largely from non-Mediterranean countries. The meeting therefore requested WHO to re-consider this list with a view to the fullest possible utilization of Mediterranean expertise available, thus enabling participants to obtain an optimal insight into regional conditions and requirements.
33. The meeting considered the use of solar energy in tourism and concluded that this could be incorporated in the tourism project.

34. The Co-ordinator of MAP introduced the priority areas of Aquaculture and Renewable sources of energy. He recalled that the First Meeting of Contracting Parties in 1979 had approved a small allocation for the two areas, but that in subsequent budgets the allocation was not included in view of the expected approval by UNDP of two regional projects in these fields.

35. Delegates expressed different views on the need and level of a budget allocation for aquaculture and renewable sources of energy. In conclusion the meeting approved an allocation for the two areas in order to permit complementary activities in countries not covered by UNDP regional projects or activities not covered in those projects.

General Remarks

36. Several delegates indicated that they were in a position to assist with accumulated experience within their own countries. The representative of the EEC expressed the interest of the EEC to co-operate in all the proposed activities and invited the Director of PAP/RAC in order to study concrete possibilities of co-operation between the Centre and the Community.

37. It was agreed that the Secretariat should take all comments made into account when developing its programme and concentrate on issues which are not dealt with by other organizations. It should also ensure close co-ordination between PAP/RAC and other components of the Mediterranean Action Plan, particularly the Blue Plan.

38. PAP/RAC is requested to prepare for each action detailed work plan with outputs and budget which should be submitted to the next Contracting Parties meeting.

Budget

39. The Secretariat submitted budgetary proposals for all PAP activities in 1983 /revised/, 1984 and 1985. After discussion and amendments, the meeting adopted the budget as given in Annex III. It retained the level approved by the Extraordinary Intergovernmental Meeting of Contracting Parties for 1983 /document UNEP/IG.36/8, Annex V/ with an increase of approximately 10 per cent per year in 1984 and 1985.
40. The Secretariat was, therefore, requested to recommend the PAP work programme and budget to the 3rd Meeting of the Contracting Parties for approval.

Vote of Thanks

41. The meeting proposed a vote of thanks to the Yugoslav authorities and to the municipality of Split for their generous support of the PAP programme and for the excellent premises made available to the Regional Activity Centre.

Agenda item 8: Adoption of Report

42. The meeting adopted its report on the 8th December 1982.

Agenda item 9: Closure of the Meeting

43. Concluding remarks were made by the Director of PAP/RAC, the Co-ordinator of the Mediterranean Action Plan and the Chairman. On the 8th December 1982 at 2 p.m. the Chairman declared the meeting closed.

ANNEX I

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LISTE DES PARTICIPANTS

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ANNEX II

AGENDA

1. Opening of the meeting
2. Adoption of the Agenda
3. Organization of work
4. Implementation and development of PAP
5. Report on activities, institutions and experts relevant to PAP
6. Proposals for co-operative programmes in approved priority areas
7. Proposals for future activities
8. Adoption of the report
9. Closure of the meeting.

ANNEX III

BUDGET FOR PRIORITY ACTIONS PROGRAMME /1983-1985/

	1983		1984		1985		Total 1983-1985
	Approved UNEP/IG.36/8	Revised	Proposed	Proposed	Proposed	Proposed	
- Coordination including meeting of Focal Points in 1984	60,000	70,000	80,000	80,000	80,000	80,000	230,000
Compendium		30,000	10,000	10,000	10,000	10,000	50,000
- Water resources mgt.	80,000	75,000	60,000	60,000	10,000	10,000	145,000
- Human settlements:	100,000						
Review and analysis of methods and tools used in current projects on integrated planning and management of Mediterranean coastal zones		65,000	30,000	30,000	30,000	30,000	125,000
Rehabilitation and reconstruction of coastal historic settlements and centres		35,000	50,000	50,000	70,000	70,000	155,000

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	1983		1984		1985		Total 1983-1985
	Approved UNEP/IG.36/8	Revised	Proposed	Proposed	Proposed	Proposed	
A possible approach to the priority action on physical planning in earthquake zones		20,000	40,000	30,000			90,000
Support for participation in WHO Workshop on housing hygiene in Mediterranean countries		10,000	-	-			10,000
Solid and liquid waste		20,000	20,000	-			40,000
- Soil protection	40,000	30,000	70,000	90,000			190,000
- Tourism:	100,000						
A possible approach to the development of the priority action on tourism		15,000	40,000	80,000			135,000
- Aquaculture	-	5,000	15,000	35,000			55,000
- Renewable sources of energy	-	5,000	15,000	35,000			55,000
	380,000	380,000	430,000	470,000			1,280,000

ANNEX IV

LIST OF DOCUMENTS

- FPM.1/1 IMPLEMENTATION AND DEVELOPMENT OF PAP
- FPM.1/INF.1 HUMAN SETTLEMENTS AND INTEGRATED PLANNING AND MANAGEMENT OF COASTAL ZONES IN THE MEDITERRANEAN BASIN
- FPM.1/INF.2 EVALUATION OF GOVERNMENT POLICIES DEALING WITH HINTERLAND - COASTAL MIGRATION IN THE MEDITERRANEAN REGION
- FPM.1/INF.3 APPROPRIATE TECHNOLOGY FOR LIQUID AND SOLID WASTES COLLECTION AND DISPOSAL IN MEDITERRANEAN HUMAN SETTLEMENTS
- FPM.1/INF.4 COMPREHENSIVE ENVIRONMENTAL HEALTH PLANNING IN MEDITERRANEAN METROPOLITAN AREAS
- FPM.1/INF.5 COMPENDIUM OF PROJECTS AND INSTITUTIONS CONCERNED WITH AQUACULTURE, ENERGY AND HUMAN SETTLEMENTS IN MEDITERRANEAN COUNTRIES
- FPM.1/INF.6 DRAFT PROJECT OUTLINE FOR THE TECHNICAL AND ECONOMIC EVALUATION AND COMPARATIVE ANALYSIS OF WATERSUPPLY SYSTEMS OF MEDITERRANEAN ISLANDS AND WATER DEFICIENCY COASTAL AREAS
- FPM.1/INF.7 DRAFT PROJECT OUTLINE FOR PREPARATORY ACTIVITIES LEADING TO A MEDITERRANEAN CO-OPERATIVE INTER-COUNTRY PROJECT ON SOIL PROTECTION
- FPM.1/INF.8 A POSSIBLE APPROACH TO THE DEVELOPMENT OF THE PRIORITY ACTION ON TOURISM
- REPORT OF THE CONSULTATION ON THE TOURISM COMPONENT OF THE PAP
- FPM.1/INF.9 REVIEW AND ANALYSIS OF METHODS AND TOOLS USED IN CURRENT PROJECTS ON INTEGRATED PLANNING AND MANAGEMENT OF MEDITERRANEAN COASTAL ZONES
- FPM.1/INF.10 REHABILITATION AND RECONSTRUCTION OF COASTAL HISTORIC SETTLEMENTS AND CENTRES
- FPM.1/INF.11 A POSSIBLE APPROACH TO THE PRIORITY ACTION ON PHYSICAL PLANNING IN EARTHQUAKE ZONES
- FPM.1/INF.12 WORKSHOP ON HOUSING HYGIENE IN MEDITERRANEAN COUNTRIES
- FPM.1/INF.13 WORKSHOP ON THE USE OF SOLAR ENERGY IN TOURISM
- FPM.1/INF.14 INTERIM REPORT ON THE PROJECT ENTITLED "COMPENDIUM OF PROJECTS AND INSTITUTIONS CONCERNED WITH AQUACULTURE, ENERGY AND HUMAN SETTLEMENTS IN MEDITERRANEAN COUNTRIES

FPM.1/INF.15

LIST A: ON-GOING NATIONAL PROJECTS IN THE
MEDITERRANEAN OF POSSIBLE INTEREST FOR
MEDITERRANEAN COUNTRIES

LIST B: INTERREGIONAL PROJECTS OF POSSIBLE INTEREST FOR
MEDITERRANEAN COUNTRIES