



# United Nations Environment Programme



UNEP/IG.74/3/Add.1  
5 August 1987

Original: ENGLISH

## MEDITERRANEAN ACTION PLAN

Fifth Ordinary Meeting of the Contracting  
Parties to the Convention for the Protection  
of the Mediterranean Sea against pollution  
and its related protocols

Athens, 7-11 September 1987

REPORT OF THE EXECUTIVE DIRECTOR ON THE IMPLEMENTATION  
OF THE ACTION PLAN AND OF THE GENOA DECLARATION IN 1986-1987  
AND RECOMMENDATIONS FOR ACTIVITIES TO BE UNDERTAKEN IN THE  
1988 - 1989 BIENNIUM WITH RELATED BUDGET PROPOSALS

"Revised Blue Plan Workplan and budget for 1988-1989"



# United Nations Environment Programme



EP

UNEP/IG.74/3/Add.1

5 August 1987

Original: ENGLISH

## MEDITERRANEAN ACTION PLAN

Fifth Ordinary Meeting of the Contracting  
Parties to the Convention for the Protection  
of the Mediterranean Sea against pollution  
and its related protocols

Athens, 7-11 September 1987

REPORT OF THE EXECUTIVE DIRECTOR ON THE IMPLEMENTATION  
OF THE ACTION PLAN AND OF THE GENOA DECLARATION IN 1986-1987  
AND RECOMMENDATIONS FOR ACTIVITIES TO BE UNDERTAKEN IN THE  
1988 - 1989 BIENNIUM WITH RELATED BUDGET PROPOSALS

"Revised Blue Plan Workplan and budget for 1988-1989"

## INTRODUCTION

1. As indicated in the Executive Director's Report (UNEP/IG.74/3) the proposed work-plan contained in paragraphs 99 to 105 and the related budget allocation contained in Annex IV, Section II, Chapter 1 had not been considered by the National Focal Points for Blue Plan.
2. The meeting of the National Focal Points was held in Sophia Antipolis, from 20 to 22 July 1987 and was attended by representatives of sixteen contracting Parties. The report of the meeting, (UNEP/WG.171/5) has been circulated to the Contracting Parties and appears as an information document for the present meeting.
3. The National Focal Points decided to recommend to the Contracting Parties to approve the work-plan and budget for 1988, reproduced below, to approve the level of expenditures for 1989 at \$ 350,000.- to hold a meeting towards the end of 1988 in order to review the experience of this phase and make recommendations concerning the work-plan for 1989 and the detailed budget composition. The Bureau would be authorized by the Contracting Parties to review and approve these proposals.
4. As agreed by the Fourth Ordinary Meeting (UNEP/IG.56/5, Section III-E) the Steering Committee composed of the National Focal Points of the EEC, Egypt, Greece, Israel and Malta, under the chairmanship of the National Focal Point for Italy, completed its assignment. On 22 July 1987 the National Focal Points for Algeria, Cyprus, France, Lebanon, Libyan Arab Jamahiriya, Monaco and Tunisia constituted the Steering Committee and elected Ms. H. Baccar (Tunisia) as Chairperson and Mr. S. Antoine (France) as Vice-chairman.

RECOMMENDATIONS CONCERNING THE BLUE PLAN

(as approved by the Meeting of National Focal Points for the Blue Plan (Sophia Antipolis 20-22 July 1987) (UNEP/WG.171/5)

5. The Meeting of National Focal Points for the Blue Plan (Sophia Antipolis, 20-22 July 1987) reviewed the Blue Plan activities and agreed on a set of recommendations for the consideration and approval by the Meeting. These recommendations are presented below:

PROPOSED 1988 WORK-PROGRAMME

1. Publication and dissemination of the following reports:

- 1.1. Eighteen thematic reports (for the list see page 6 of UNEP/WG.171/6), each of about 10-100 pages, prepared by BP/RAC in English and French and published by the MAP Co-ordinating Unit in MAP Technical Series (November 1987 - March 1988);
- 1.2. Main report on the Blue Plan scenarios (about 600 pages), prepared by BP/RAC in French, English and Arabic on the basis of the present preliminary report (UNEP/WG.171/3) and taking into account the comments which will be received in writing from the BP Focal Points by 15 October 1987, published by the MAP Co-ordinating Unit in MAP Technical Series (February 1988);
- 1.3. Executive Summary on the perspectives of the Mediterranean Basin, prepared in Arabic, English and French by BP/RAC (not more than 50 pages) on the basis of the main report on the Blue Plan published by the MAP Co-ordinating Unit in MAP Technical Series (February 1988);
- 1.4. Blue Plan data base, prepared by BP/RAC in English and French on the basis of the present preliminary text and taking into account the comments which will be received in writing from the Blue Plan Focal Points by 15 October 1987, published by the MAP Co-ordinating Unit in MAP Technical Series (2 volumes of about 250 pages each) in French and English (March 1988);
- 1.5. Popular presentation of the results of the Blue Plan, written for the general public (about 40 pages), prepared by BP/RAC with assistance of a consultant and published by the MAP Co-ordinating Unit in English, French and Arabic (March 1988).

Note: The possibility to publish the reports mentioned in 1.1., 1.2. and 1.3. by a commercial publisher will be explored by BP/RAC and MAP Co-ordinating Unit.

2. Assistance to countries, at their request in the preparation of national (country and sectorial) scenarios by visit of scientific advisor and ad hoc consultants of BP/RAC (during 1988);
3. Assistance to countries, at their request, in the preparation of national scenarios through training of national staff at BP/RAC (during 1988);
4. Assistance to countries through transfer of information and data available at BP/RAC (during 1988);
5. Gradual transfer of the Blue Plan data base to the MAP Co-ordinating Unit in Athens (by July 1988);
6. Updating of the Blue Plan data base (by BP/RAC until July 1988, by MAP Co-ordinating Unit afterwards);
7. Meeting of Blue Plan National Focal Points to review the views of the Mediterranean States on the results of the BP and their experience in its application. The recommendations of the meeting will be used for the decision of the Mediterranean Bureau on the eventual further activities related to the follow-up of the results of Blue Plan.

#### RECOMMENDATIONS CONCERNING THE BLUE PLAN

6. The Executive Director recommends to the Meeting to:
  - (a) take note and approve the recommendations of the Meeting of National Focal Points for the Blue Plan (Sophia Antipolis, 20-22 July 1987);
  - (b) approve the work-plan for 1988;
  - (c) approve the budget allocation for the Blue Plan for 1988 and 1989, and the budget composition for 1988;
  - (d) request the National Focal Points for the Blue Plan at their meeting in 1988, to consider a progress report on activities in 1988 and on that basis to recommend the work-plan and budget breakdown for 1989;
  - (e) invite the Bureau to review and approve the recommendations of the National Focal Points for the Blue Plan mentioned in 6 (d) above.

This page replaces page 12 of Annex IV of UNEP/IG.74/3 "Report of the Executive Director"

SECTION II  
CHAPTER 1 - Blue Plan

	proposed 1988	proposed 1989
1. PERSONNEL		
(a) Scientific Advisor	100,000	-
(b) Consultants	40,000	-
(c) Administrative Support		
- Mathematician (part time)	20,000	-
- Secretary	20,000	-
Component total:	180,000	-
2. TRAVEL	50,000	-
3. SUB-CONTRACTS	30,000	-
- Collection and Processing of socioeconomical and environmental data		
4. TRAINING and MEETINGS		
(a) National Missions to BP/RAC	40,000	-
(b) Focal Points Meeting	40,000	-
Component total:	80,000	-
5. EQUIPMENT	-	-
6. RENTAL AND MAINTENANCE OF PREMISES	-	
7. OPERATION AND MAINTENANCE OF EQUIPMENT		
- Computer renting/maintenance	20,000	-
8. REPORTING COSTS		
- Miscellaneous	10,000	-
- Publication and distribution of the Blue Plan (Arabic, English and French)	70,000	-
9. SUNDRY	10,000	-
TOTAL CHAPTER I	450,000	350,000