

IG 19/17

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Annex I

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<p>3</p>	<p>IWRM</p>	<p>2008 19 18 5 2008 1996 1996</p>	<p>ACCOBAMS UNCDD</p>	<p>240</p>	<p>300</p>	
<p>3</p>	<p>IWRM</p>	<p>2008 19 18 5 2008 1996 1996</p>	<p>ACCOBAMS UNCDD</p>	<p>240</p>	<p>300</p>	

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		2003 1995	UNECE SEA Protocol, 2003, ,			
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Annex II

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Annex II

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	(10)		20		(10)		20						5-1-1
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			64.7										10-1-1
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	25												11-1-1
	60		0,001										12-1-1

⁴ يتوقع دعم مالي من البلد المضيف

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Annex II

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					2010 (Euro, 000)				2011 (Euro, 000)				
					MTF	EC	EXT	Human	MTF	EC	EXT	Human	
_____	13-1-1			6/17	, AoA, EU Marine Strategy Directive, OSPAR, HELCOM			(10)				(10)	
	14-1-1					105							
	/ 15-1-1					30				30			
_____ _____	16-1-1			UNCLOS,				SPA RAC (15) ⁵				SPA RAC (5)	
	17-1-1								MED POL 30				

(

*) 21.0401/2008/519114/SUB/D2

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<p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p>	18-1-1		-	<p>MTS</p> <p>GC</p>	25		(60)		17,7	10	(60)		
	19-1-1		-										
	20-1-1		-										
	21-1-1		-										
	2013-2012		-										
	22-1-1		-										
	23-1-1		-										

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Annex II

	24-1-1			-	UfM								
	25-1-1			--									
) , RAMSAR, IUCN, MEDWET)			-									
	: 26-1-1			-									
	25-1-1		5/19	/	GC	10	45			15	40		
			5/19	-	UfM, EuroMed 2020								
	27-1-1	GEF PMU				127		414		105		371	

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					MTF	EC	EXT	Human	MTF	EC	EXT	Human		
<u>2-1</u> :									625					632
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	2-2-1				20					20	(40)			

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	3-2-1					15				15		
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	4-2-1				, 2020 OSPAR, MESHIP,	30 (MED POL) 40 (MED POL)		20 (MED POL)		10 (MED POL)		
	5-2-1			1		15				10		
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	6-2-1					5						

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Annex II

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* —	10-2-1		20		15				15			
* —	11-2-1			SAFEMED,	5				5			
* —	12-2-1			SAFEMED,	30		74					
* —	13-2-1			SAFEMED	25		57					
* —	14-2-1			HELCOM					17			
* —	15-2-1				10							
	16-2-1											
* —	17-2-1	PSC, EMSA		SAFEMED,			67				67	

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Annex II

*	18-2-1	EMSA					138.5				138.5	
	19-2-1 Globalast			GLOBALLAST	26.5		IMO pen ding appr oval					
	20-2-1			SAFEMED, EMSA	1		19					
*	21-2-1			Pegaso (FP7 EU)	20				30			

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	22-2-1		2011		30	10	(30)		5	20	(50)	
I *	26	23-2-1			25				15	10		

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Annex II

*	24-2-1						100					
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	26-2-1								10	10		
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*	28-2-1				Pegaso (FP7 EU)	10 (PAP RAC)			11.2 (PAP RAC)			
	29-2-1							17			55	

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Annex II

	30-2-1								15			
	31-2-1				15				15	10		
	32-2-1				42	10	(20)		65,0 51	45	(20)	
	33-2-1			2020	20	MED POL 5	(20)		20	MED POL 5	(20)	
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 23 59 15 29 170 15 500 170 41 40 30 54 190 195 :2010 : 54 27
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	SIMEDD 2-3-1		/ InfoMAP GeoPortal	UNEP Live INSPIRE, SEIS Horizon 2020 PEGASO (FP7 project)			268 (950)				150	
	SIMEDD 3-3-1		SIMEDD - - -		5		35		8		35	
	4-3-1		GIS layer for InfoMAP GeoPortal	INSPIRE, SEIS	MEDP OL 10		INFO RAC 45		MEDP OL 10		INFOR AC 22	
	5-3-1				10				10			

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Annex II

	6-3-1			UNEP/GRID Monitoring & Research sub group, SAFEMEDGM ES project (MyOcean) Cosmo-SkyMed EMSA's related activities		REMP EC 12	INFO RAC 28				INFOR AC 25	
	7-3-1			IUCN, CIESM		15				10		
	8-3-1						25				15	
	9-3-1				50				10		(50)	
	10-3-1			GEO etc			(60)		60			
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	12-3-1) (IUCN MedRAS	10				10			
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	14-3-1 : () ()		() ()		18				15			
	15-3-1			OARE EEA/Eionet SEIS Horizon 2020Review Monitoring & Research sub group EuroMED ENP ETC/Water CORDIS MoCo MIRA EMODNET			17				17	

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Annex II

	16-3-1		/	OARE EEA/Eionet SEIS Horizon 2020 Review Monitoring & Research sub group EuroMED ENP ETC/Water CORDIS MoCo MIRA PEGASO (FP7 project) EMODNET			25				140	
	17-3-1		()	EEA/Eionet SEIS Horizon 2020 Review Monitoring & Research sub group EuroMED ENP ETC/Water ETC/LUSI CORDIS MoCo MIRA GMES project (MyOcean) Cosmo-SkyMed EMODNET GEO/GEOSS			55				20	
	18-3-1			EEA/Eionet SEIS Horizon 2020 Review Monitoring & Research sub group EuroMED ENP ETC/Water ETC/LUSI CORDIS MoCo MIRA GMES project (MyOcean) Cosmo-SkyMed EMODNET GEO/GEOSS			0				100	

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Annex II

	:GEF SPM-LME: 19-3-1 - 3-4			GEF SPM-LME:			295				295	
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_____	21-3-1						60				20	

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	22-3-1			UN Conventions Regional Seas UNEP Infoterra EEA/Eionet Horizon 2020 Review Monitoring & Research sub group EuroMED, ENP MEDSTAT/Env	66		149		66		84	
	23-3-1				3				2			
	24-3-1				5				5			
	25-3-1				10				10			
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	31-3-1						160				201	
	32-3-1		: (6/1) (10/24) ()		20 5.6 PAP/R AC		15		15		(10) PAP/R AC	
	33-3-1			" "			30				30	

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	:GEF SPM-LME: 34-3-1 - 2-4		/	GEF SPM-LME			195				195	
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	2-1-2				10	120 ⁹				10	120	
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		:	/	/								
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25.7 المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري 34

26.4 المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري 16.7

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	3-1-2) (Pegaso (FP7 EU) project	10		96		10		231	
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	PEGASO 5-1-2 (FP7 EU project on ICZM)	()	-		10		85		5		85	
	6-1-2	()			15				15			
	7-1-2	()		EucaLand (EU) project	7							
	8-1-2			EucaLand EU project	20							

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	9-1-2			UNESCO/IOC; Plancoast/Shap e (EU projects)							(30)	
	10-1-2) (IME			(30)				(30)	
	11-1-2) ((30)				(30)	
	12-1-2			UNCCD	13							
	13-1-2 MedOpe ()			EducoMed			(5)				(5)	
	14-1-2 : - - -				10	CP/ RAC 40		5			CP/ RAC 20	

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	MedMPAnet											

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2-3) 2010 (128,5 ¹⁴				78 ¹⁵
	1-2-3 /	مركز الأنشطة الإقليمية للمناطق المتمتعة بحماية خاصة				30						
	2-2-3	مركز الأنشطة الإقليمية للمناطق المتمتعة بحماية خاصة				24			14			
	3-2-3			ACCOBAMS, , GFCM		20			10			

14 البشرية 2010: وحدة التنسيق 7، المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري 55 مركز الأنشطة الإقليمية للمناطق المتمتعة بحماية خاصة 66,5

15 البشرية 2011: وحدة التنسيق 6، المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري 5'2، مركز الأنشطة الإقليمية للمناطق المتمتعة بحماية خاصة 69,2

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	4-2-3			ACCOBAMS,							5		
	5-2-3			IUCN,		5							
	6-2-3			IUCN		10					10		
	7-2-3		/ / , GFCM) (IUCN, Shark Alliance, FAO, GFCM, IUCN,		20					15		
	8-2-3	BirdLife,		BirdLife, AEWA		8							

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	/	9-2-3	, GFCM	, GFCM, AdriaMed, CopeMed II, MedSudMed	15					10		
		10-2-3	RAMOGE, CIESM		26							
		11-2-3	, RAMOGE						20			
		12-2-3			10				10			
		13-2-3		SAFEMED			57					
	BWM	14-2-3		GLOBALLAS	25		16					

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				T								
	15-2-3			GLOBALLAS T			Tbi					
	16-2-3 (/)					25						

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					2010 (Euro, 000)				2011 (Euro, 000)			
					MTF	EC	EXT	Human	MTF	EC	EXT	Human
<u>3-3</u>								117,3 ¹⁷				121,8 ¹⁸
	1-3-3			ACCOBAMS, MedPAN,	10				10			
	() 2-3-3			Conservatoire du Littoral,			142 ¹⁹				40	
	()		/	GFCM,			25				10	
	()			AECID, FFEM MedMPAnet			60				160	

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	()						100				345	
	3-3-3						25					
	()	المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري					124				44	
	()											
	()						80				25	
	()						18				31	
							58					
	4-3-3					10						
	5-3-3										185	
	()											
	()						55				45	

	()			IUCN, MedMPAnet							100	
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					2010 (Euro, 000)				2011 (Euro, 000)				
					MTF	EC	EXT	Human	MTF	EC	EXT	Human	
1-4									351 ²⁰				350 ²¹
	1-1-4			EUROHARP	15		78 GEF			7		18 GEF	
	2-1-4		8		90					90			
	3-1-4				15					5			
	4-1-4				20					15			
	5-1-4			IFREMER	20					30			

²⁰تفاصيل الموارد البشرية 2010: وحدة التنسيق 7، مديول 285، المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري 159

²¹تفاصيل الموارد البشرية 2011: وحدة التنسيق 6، مديول 180، المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري 164

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	/	6-1-4					10						
		7-1-4		6	1	120	50		120		50		
		1 2 3											
		8-1-4				20							
	4	9-1-4		20		20			20				
		10-1-4 ICES (OSPAR)/MED POL/HELCOM				20							
		11-1-4							40				
		12-1-4	المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري										

	13-1-4	المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري					16					
	14-1-4	المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري			MOIG	10				12		
	15-1-4	المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري			MOIG, Sea alarm Foundation					12		
	16-1-4	المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري	/		MOIG					50		
	17-1-4	المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري				4		tbi				
	18-1-4	المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري				1				1		
	19-1-4	المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري			MAU (CEDRE FEDERCHEMIC A ISPRA), CEFIC ICE, MOON							

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	20-1-4				1							
	21-1-4				6				6			
	22-1-4	المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري	MIDSIS TROCS						10			
	23-1-4	المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري		SAFEMED			68					

:					()							
					2010 (Euro, 000)				2011 (Euro, 000)			
					MTF	EC	EXT	Huma n	MTF	EC	EXT	Huma n
<u>2-4</u>								404 ²²				561 ²³
	1-2-4		7	2020	5				5			
	2-2-4				MEDP OL 35		MED POL 170 CP RAC 12		MED POL 80		GEF 140 12	

²²تفاصيل الموارد البشرية 2010: وحدة التنسيق 7، مديول 270، المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري 64,2، الإنتاج الأنظف 63

²³تفاصيل الموارد البشرية 2011: وحدة التنسيق 6، مديول 437، المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري 64,5، الإنتاج الأنظف 64

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	3-2-4	()	5 5 800		33		25 GEF 12 CP/ RAC		25		440 GEF 12 CP/ RAC	
	4-2-4		(- 5 - 5 25 -				GEF 200				GEF 140	
	5-2-4		40		15				15			
	6-2-4		20						10			
	7-2-4			EC (EPER)	10	10	INFO RAC 50		10		INFO RAC 25	

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Annex II

	8-2-4		8	60		55		10 WHO		15		10 WHO	
	9-2-4			15						10			
	10-2-4					5		10 WHO		5		10 WHO	
	11-2-4					10				5			
	12-2-4									35		50 GEF	
	13-2-4	المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري			OCIMF							tbi	
	14-2-4	المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري			SAFEMED task 4			12					
	15-2-4 VTS	المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري			SAFEMED task 4			916				916	

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	3-1-5					20	15					
	4-1-5	ISTAT Italy)			25		40				30	

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Annex II

	5-1-5	CEDARE	6		30					30		
	6-1-5				10 Coor Unit	15 Coor Unit	25 10 CP RAC		10 Coor Unit	15 Coor Unit	25	
	7-1-5 2025						25					
	8-1-5 ()		/				100				CP RAC 120	
	9-1-5						32				CP RAC 32	
					SMR							

				GFCM								
				GSSL								
	10-1-5 SCM		SCM	/			30				30	
	11-1-5 (GRECO)		15 Antenas GRECO GRECO	BusinessMed, ASCAME,			325				215	
	12-1-5) (GRECO) (BusinessMed, ASCAME, L			215				215	

	13-1-5			ASCAME, BUSINESSMED			12				12	
	14-1-5) (REACH						64				64	
	15-1-5 SCM						30				29	

:													
: /													
					()								
					2010 (Euro, 000)				2011 (Euro, 000)				
					MTF	EC	EXT	Human	MTF	EC	EXT	Human	
<u>1-6</u>									238,5 ₂₆				338.5
	1-1-6				12	23					25		
	2-1-6						(10)					(15)	
	3-1-6			HYMEX			30						
	4-1-6						15						

10

28.5

285

15

:2011 27.5

185

16

2010: تفاصيل الموارد البشرية: 26

	5-1-6					20					23		
	6-1-6				CELRL,	5					10		
	7-1-	ECLAT						25					
						()							
					/	2010 (Euro, 000)				2011 (Euro, 000)			
						MTF	EC	EXT	Human	MTF	EC	EXT	Human
<u>2-6</u>									470 ²⁷				491
	1-2-6							(15)				(10)	

475

15

:2011 5

435

15.2

16

27تفاصيل الموارد البشرية: 2010

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Annex II

	2-2-6			AECID, FFEM, Conservatoire du Littoral			55					
	3-2-6			MEDENEC, MEDREG, FAD and SAFCD			15				15	
	4-2-6			ADEME, ANME			15				15	

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	5-2-6		3	ADEME			45				25	
	6-2-6						15				15	
	7-2-6				10	15	25		10	15	25	
	8-2-6				25					20		
	9-2-6				25	10				15		
	10-2-6) ()		15				120				120	
	11-2-6	المركز الإقليمي للاستجابة لحالات طوارئ التلوث البحري		CONCAWE IMO			tbi					

:				/	()							
					2010 (Euro, 000)				2011 (Euro, 000)			
					MTF	EC	EXT	Human	MTF	EC	EXT	Human
<u>3-6</u>								99 ²⁸				96
)												
(
	() 1-3-6								10			
	()											
	() 2-3-6			(1)		20			10			
	()			(2)								
	() 3-3-6		60	(1)		15			30			
			3	(2)								

40

18

23 :2011 33

28

22 تفاصيل الموارد البشرية: 2010²⁸

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Annex II

	()											
	MedMPA	4-3-6		, AECID, FFEM, Conservatoire du Littoral			10		10		70	

2011-2010



()		()		
2011	2010	2009	2008	
				-
				-1
890,819	943,345	760,783	737,961	-
562,978	543,493	498,625	503,688	-
440,000	440,000	440,000	440,000	-
298,188	282,449	282,449	275,430	-2
784,704	793,942	722,870	728,476	-3
655,762	630,019	597,168	590,724	-4
586,235	565,373	535,549	523,845	-5
474,545	454,054	434,502	423,797	-6
0	0	0	0	-7
0	0	0	0	-8
4,693,231	4,663,759	4,271,946	4,223,921	
552,920	549,089	498,153	491,910	*
5,246,151	5,212,848	4,770,099	4,715,831	

%13

*

:

()	()	()	()	
2011	2010	2009	2008	
				-
		808,284	872,722	-1
		1,194,001	899,801	-2
		338,000	375,000	-3
		267,926	249,071	-4
		183,106	312,106	-5
		66,000	66,000	-6
		2,857,317	2,774,700	
		286,289	275,549	
		3,143,606	3,050,249	

()	()	()	()	
2011	2010	2009	2008	
				-
				()
		585,750	736,000	-1
		1,182,001	887,801	-2
		198,000	185,000	-3
		134,667	115,000	-4
		118,106	212,106	-5
		66,000	66,000	-6

UNEP(DEPI)/MED IG.19/6
Annex III

	2,284,524	2,201,907	
	260,513	249,773	(%13)
	2,545,037	2,451,680	

	()	()	
2011	2010	2009	2008
			-
		222,534	136,722
		12,000	12,000
		140,000	190,000
		133,259	134,071
		65,000	100,000
		0	0
		572,793	572,793
		25,776	25,776
			(%4 ,5)
		598,569	598,569

2011-2010

()		
2011	2010	
		-
1,350,106	1,076,985	-1
174,000	240,000	-2
114,000	268,000	-3
633,000	540,000	-4
56,000	99,000	-5
178,000	180,000	-6
2,505,106	2,403,985	
277,258	263,831	
2,782,364	2,667,816	

()		
2011	2010	
		-
		()
1,129,626	925,192	-1
54,000	120,000	-2
50,000	85,000	-3
621,000	530,000	-4
11,000	64,000	-5
70,000	107,000	-6

UNEP(DEPI)/MED IG.19/6
Annex III

1,935,626	1,831,192	
251,631	238,055	(%13)
2,187,257	2,069,247	

()		
2011	2010	
		-
220,480	151,793	-1
120,000	120,000	-2
64,000	183,000	-3
12,000	10,000	-4
45,000	35,000	-5
108,000	73,000	-6
569,480	572,793	
25,627	25,776	(%4 ,5)
595,107	598,569	

:()

()		()	
2011	2010	2009	2008
847,305	639,793	808,284	872,722
1,330,819	1,383,345	1,200,783	1,177,961
2,178,124	2,023,138	2,009,067	2,050,683
770,000	737,000	901,000	744,000
861,166	837,026	781,074	779,118
1,631,166	1,574,026	1,682,074	1,523,118
165,000	156,500	293,000	155,800
784,704	793,942	722,870	728,476
949,704	950,442	1,015,870	884,276
132,173	218,149	169,106	279,106
655,766	630,016	597,168	590,724
787,939	848,165	766,274	869,830
231,240	240,543	281,926	282,071
586,235	565,373	535,549	523,845
817,475	805,916	817,475	805,916
296,700	346,000	338,000	375,000
474,545	454,054	434,502	423,797

UNEP(DEPI)/MED IG.19/6
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771,245	800,054	772,502	798,797
66,000	66,000	66,000	66,000
		0	0
66,000	66,000	66,000	66,000
1	1	1	1
0	0	0	0
1	1	1	1
830,178	812,920	784,442	767,458
8,025,520	7,880,661	7,913,704	7,766,078

:()

2011	2010	-
5,679,085	5,540,571	
440,000	440,000	
15,000	15,000	
6,134,084	5,995,571	
1,332,449		() 2008
262,661		2007
1,012,406		
14,737,172		
		-
6,625,861	6,494,948	
970,714		() *
829,219	787,144	
14,737,172		

*

2 161 298
(3 039 800) 2011-2010

2011	2010	-
595,107	598,568	
		-
569,480	572,793	
25,627	25,776	(%4 ,5)
595,107	598,569	

:2009-2008

() 2011	() 2010	2009 ()	%	
3,974	3,877	3,877	0.07	
59,617	58,163	58,163	1.05	
17,034	16,619	16,619	0.30	
55,073	53,730	53,730	0.97	
7,949	7,755	7,755	0.14	
141,945	138,483	138,483	2.49	
27,822	27,143	27,143	0.49	
2,155,844	2,103,262	2,103,262	37.85	
159,544	155,653	155,653	2.80	
83,463	81,427	81,427	1.47	
1,781,112	1,737,670	1,737,670	31.27	
3,974	3,877	3,877	0.07	
111,852	109,124	109,124	1.96	
3,974	3,877	3,877	0.07	
3,974	3,877	3,877	0.07	
15,899	15,511	15,511	0.28	
1,326	1,294	1,294	0.32	
38,041	37,113	37,113	0.67	
851,095	830,337	830,337	14.94	
15,899	15,511	15,511	0.28	
11,923	11,632	11,632	0.21	
127,750	124,634	124,634	2.24	

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Annex III

5,679,084	5,540,571	5,540,571	100.00	
440,000	440,000	440,000		()
15,000	15,000	15,000		
6,134,084	5,995,571	5,995,571		

2011 ()	2010 ()	
160	160	
1,800	1,800	
1,700	1,700	
209	209	
2,100	2,100	
90	90	
90	90	
200 (USD)	200 (USD)	

()				()			
2011		2010		2009			
GREEK CP	MTF	GREEK CP	MTF	GREEK CP	MTF		
	172,310		197,075		154,298	/	2 -
	134,885		148,415		135,584	12	1 -
	141,920		137,559		125,191	12	4 -
	*		*		*	12	4 -
	93,107		89,096		89,319	12	3 -
	93,829		88,751			12	** 3 -
	636,051		660,896		504,392		
	*		*		*	12	7-
	47,761		45,221		36,874	12	5-
	*		*		*	12	6-
	*		*		*	12	6-
	*		*		*	12	7-
	*		*		*	12	6-
	55,674		54,380		45,741	12	6-
	*		*		*	12	6-
	*		*		38,776	12	** 5-
	46,333		43,793	31,111		12	5-
	*		*		*	12	5-
	*		*		*	12	4-
46,000		43,496		34,988		12	5-

UNEP(DEPI)/MED IG.19/6
Annex III

	*		*		*	12	** 4 -
46,000	149,768	43,496	143,394	66,099	121,391		
46,000	785,819	43,496	804,290	66,099	625,783		
	100,000		70,000		100,000		
	10,000		10,000		10,000		
	10,000		10,000		10,000		
	5,000		5,000		5,000		
	10,000		10,000		10,000		
155,000		155,000		155,000			
239,000		241,504	34,055	218,901			()
394,000	105,000	396,504	139,055	373,901	135,000		
440,000	890,819	440,000	943,345	440,000	760,783		

3- /2-

5

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**

:MTF

:GREEK CP

()		()		
2011	2010	2009		
MTF	MTF	MTF		
157,150	150,142	146,632	/	
119,247	115,780	95,662	12	1-
117,179	114,521	107,870	12	4 -
145,432	143,554	138,938	12	4 -
				/
539,008	523,997	489,102	12	5 - ()
43,340	40,870	38,880	12	5- ()
41,281	39,052	37,385	12	4- ()
34,781	32,714	32,196	12	4- ()
47,829		40,039	12	5- ()
74,927	46,717 73,262	73,472	12	6- ()
242,158	232,615	221,972		
781,166	756,612	711,074		
50,414	50,000	50,000		:
15,000	15,000	15,000	()	
15,000	15,000	15,000	()	
		*		
861,166	837,026	791,074		

*

:

()		()		
2011	2010	2007		
MTF	MTF	MTF		
155,146	156,350	141,127	/	
128,633	126,450	112,571	12	1 -
95,263	94,543	85,151	12	5-
106,023	109,059	95,476	12	4 -
-	-	-	12	4 -
-	-	-	12	(1)L3
-	-	-	12	(2)L4
-	-	-	12	(2)L4
-	-	-	12	(3)1 -
485,065	486,402	434,325		
18,505	17,933	12,689	*	(4) 7- /
30,131	30,131	25,126	12	7-
27,843	27,270	22,242	12	7-
24,000	23,512	19,002	12	4- /
25,848	25,848	21,475	12	5-
25,312	24,831	20,046	12	4- /
-	-	20,965	12	(5) 6-
151,639	149,525	141,545		
		575,870		

50,000	60,000	50,000		
98,000	98,015	97,000		
784,704	793,942	722,870		

(1)

. 2009 / - 2007 /

-2009 MEDA SAFEMED .Safemed (2)

. 2010 (3)

, / 13000 (4)

(5)

. 2010-2009 MEDA SAFEMED

()		()		
2011	2010	2009		
MTF	MTF	MTF		
			/	
			12	
			12	
31,334	30,422	38,609	12	
31,334	30,422	38,609	12	
31,334	30,422	38,609	12	
31,334	30,422	38,609	12	
0	0	38,609	12	
31,334	30,422	32,174	12	
31,334	30,422	0		
0	0	38,609	12	
31,334	30,422	-		
21,012	20,400	38,609	12	
31,334	30,422	28,957	12	
31,334	30,422	-	12	
31,334	30,422	-	12	
24,720	24,000	-	6	
31,334	30,422	38,609	12	
390,406	379,042	370,003		
22,939	22,271	51,984	12	/

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Annex III

22,939	22,271	45,088	12	/
22,939	22,271	41,693	12	
22,939	22,271	0	12	/
22,939	22,271		12	/
27,810	27,000			
7,851	7,622	7,400	3	
150,356	145,977	146,165		
540,762	525,019	516,168		
50,000	45,000	31,000		
65,000	60,000			
		50,000		
115,000	105,000	81,000		
655,762	630,019	597,168		

()		()		
2011	2010	2009		
MTF	MTF	MTF		
78,455	74,542	70,824	/	
58,517	55,598	52,825	12	
41,293	39,233	37,276	12	()
39,995	38,000	36,104	12	()
39,995	38,000	36,104	12	()
39,995	38,000	36,104	12	()
39,995	38,000	36,104	12	()
39,995	38,000	36,104	12	/
378,240	359,373	341,447		
39,995	38,000	36,104	12	
			12	*
39,995	38,000	36,104		
418,235	397,373	377,551		
70,000	70,000	60,000		
18,000	18,000	18,000		
80,000	80,000	80,000		
168,000	168,000	158,000		
586,235	565,373	535,551		

*

()		()		
2011	2010	2009		
MTF	MTF	MTF		
56,430	54,000	45,777	/	
86,541	82,815	79,250	12	
25,356	24,265	23,220	12	*
77,972	74,615	71,400	12	
22,467	21,500	17,232	12	
21,422	20,500	16,084	12	
17,765	17,000	29,768	12	
307,953	294,695	282,731		
15,055	14,406	13,786	12	
15,807	15,126	14,475	12	
15,807	15,126	14,475	12	
10,143	9,705	9,288	12	
5,220	4,996	3,282	12	
		-	12	
		-	12	
62,032	59,359	55,306		
369,985	354,054	338,037		
51,264	49,000	45,000		
10,000	10,000	10,000		

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43,296	41,000	41,465	
104,560	100,000	96,465	
474,545	454,054	434,502	

	()	
	66,000	66,000
	*	*

*

	()	
	2010	2011
	1*	1*

*