



UNEP(DEC)/MED IG.16/6
5 October 2005

ARABIC

Original: ENGLISH ...



2005 / 11-8 ()

2007-2006

2007-2006

2007-2006

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.2007

2005-2004

2007-2006

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()	()	()	()	
2007	2006	2005	2004	
				-
				-1
639,088	639,087	651,616	683,351	-
398,993	396,349	381,657	374,496	-
440,000	440,000	440,000	440,000	-
246,268	244,023	245,872	244,418	-2
688,050	727,631	640,227	650,148	-3
585,635	551,235	557,700	551,100	-4
467,600	452,800	433,400	422,400	-5
388,481	373,825	360,000	360,000	-6
0	0	0	0	-7
0	0	0	0	-8
3,854,114	3,824,950	3,710,472	3,725,912	
443,835	440,043	425,161	427,169	*
4,297,949	4,264,993	4,135,633	4,153,081	

()	()	()	()	
2007	2006	2005	2004	
678,460	732,686	647,277	731,540	-1
1,034,780	1,074,720	1,130,903	1,155,903	-2
320,000	358,000	309,403	372,903	-3
326,596	349,496	423,696	422,396	-4
338,262	319,870	277,901	306,902	-5
2,698,098	2,834,772	2,789,180	2,989,644	
300,635	318,403	311,046	337,106	(%13)
2,998,733	3,153,175	3,100,226	3,326,750	

()	()	()	()	
2007	2006	2005	2004	
				-
				()
584,960	661,186	554,277	659,540	-1
1,001,000	1,007,500	1,063,903	1,121,903	-2
190,000	188,000	199,403	222,903	-3
122,803	173,703	190,903	189,103	-4
226,542	231,590	207,901	223,402	-5
2,125,305	2,261,979	2,216,387	2,416,851	
274,860	292,627	285,270	311,331	(%13)
2,400,165	2,554,606	2,501,657	2,728,182	

()	()	()	()	
2007	2006	2005	2004	
				-
93,500	71,500	93,000	72,000	-1
33,780	67,220	67,000	34,000	-2
130,000	170,000	110,000	150,000	-3
203,793	175,793	232,793	233,293	-4
111,720	88,280	70,000	83,500	-5
572,793	572,793	572,793	572,793	
25,776	25,776	25,776	25,776	(%4.5)
598,569	598,569	598,569	598,569	

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()	()	()	()
2007	2006	2005	2004
678,460	732,686	647,277	731,540
1,478,080	1,475,436	1,473,273	1,497,846
2,156,540	2,208,122	2,120,550	2,229,386
763,780	861,220	820,000	815,000
246,268	244,023	245,872	244,418
1,010,048	1,105,243	1,065,872	1,059,418
271,000	213,500	290,903	320,903
688,050	727,631	640,227	650,148
959,050	941,131	931,130	971,051
245,362	253,870	245,901	283,402
585,635	551,235	557,700	551,100
830,997	805,105	803,601	834,502
353,496	349,496	389,696	379,896
467,600	452,800	433,400	422,400
821,096	802,296	823,096	802,296
320,000	358,000	329,403	392,903
388,481	373,825	360,000	360,000
708,481	731,825	689,403	752,903
66,000	66,000	66,000	66,000
0	0	0	0
66,000	66,000	66,000	66,000
0	0	0	0
0	0	0	0
0	0	0	0
744,470	758,446	736,207	764,275
7,296,682	7,418,168	7,235,859	7,479,831

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2007	2006	-
5,557,277	5,557,277	
440,000	440,000	
16,580	16,580	
6,013,857	6,013,857	
1,100,000		2005/2004 ()
390,000		() 2006-2005
13,517,713		
		-
5,979,419	6,086,929	
718,694	732,671	
13,517,713		

2007	2006	-
598,568	598,568	
		-
572,793	572,793	
25,776	25,776	(%4.5)
598,569	598,569	

: 2007-2006

() 2007	() 2006	() 2005	%	
3,877	3,877	3,877	0.07	
58,163	58,163	58,163	1.05	
16,619	16,619	16,619	0.30	
53,730	53,730	53,730	0.97	
7,755	7,755	7,755	0.14	
138,483	138,483	138,483	2.49	
27,143	27,143	27,143	0.49	
2,103,262	2,103,262	2,103,262	37.85	
155,653	155,653	155,653	2.80	
81,427	81,427	81,427	1.47	
1,737,670	1,737,670	1,737,670	31.27	
3,877	3,877	3,877	0.07	
109,124	109,124	109,124	1.96	
3,877	3,877	3,877	0.07	
3,877	3,877	3,877	0.07	
15,511	15,511	15,511	0.28	
18,000	18,000	18,000	0.32	
37,113	37,113	37,113	0.67	
830,337	830,337	830,337	14.94	
15,511	15,511	15,511	0.28	
11,632	11,632	11,632	0.21	
124,634	124,634	124,634	2.24	
5,557,277	5,557,277	5,557,277	100.00	
440,000	440,000	440,000		()
16,580	16,580	22,000		
6,013,857	6,013,857	6,019,277		

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2007 ()	2006 ()	
145	160	
718	718	
1,000	1,000	
70	70	
650 *	650 *	
90	90	
90	90	
200	200	

*

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()								المكتب	النشاط
2007				2006					
EXT	EC	UNEP	MTF	EXT	EC	UNEP	MTF		
			12,000				12,000	MEDU	
			20,000				20,000	MEDU	
		11,000				11,000		MEDU	
			8,000				8,000	MEDU	
			10,000		20,000		40,000	MEDU	
			10,000				10,000	MEDU	
0	0	11,000	60,000	0	20,000	11,000	90,000		

= UNEP

= MTF
= EXT

=MEDU
= EC

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()						المكتب	النشاط
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
*		20,000	*		20,000	MEDU	
0	0	20,000	0	0	20,000		

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()						المكتب	النشاط
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
40,000	30,000	20,000	100,000 *	30,000	20,000	MEDU	:
30,000	10,500	19,965	30,000	10,500	19,965	MEDU	" " : "
70,000	40,500	39,965	130,000	40,500	39,965		

()						المكتب	النشاط
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
	33,000	33,000		11,000	50,000	MEDU	
		10,000			10,000	MEDU	
0	33,000	43,000	0	11,000	60,000		

()						المكتب	النشاط
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
40,000	20,000		50,000 *		30,000	MEDU	
50,000 **		45,000	60,000 **		40,000	MEDU	-
10,000		20,000	10,000		20,000	MEDU	()
		30,000			50,000	MEDU	() /
***		100,000				MEDU	2009-2008 2009-2008
		10,000			10,000	MEDU) (
		30,000			20,000	MEDU	
		20,000			20,000	MEDU	
		30,000			30,000	MEDU	
		10,000			10,000	MEDU	()
		10,000			10,000	MEDU	
			100,000			MEDU	
100,000	20,000	305,000	220,000	0	240,000	MEDU	

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()						المكتب	النشاط
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
		55,000			55,000	MEDU	
		15,000			23,321	MEDU	
		25,000			35,000	MEDU	()
					30,000	MEDU	
					10,000	MEDU	
					30,000	MEDU	
		2,995			5,000	MEDU) (15
		3,000			7,000	MEDU	
		5,000			5,000	MEDU	
0	0	105,995	0	0	200,211		

()								المكتب	النشاط
2007				2006					
EXT	EC	UNEP	MTF	EXT	EC	UNEP	MTF		
170,000	93,500	11,000	573,960	350,000	71,500	11,000	650,186		مجموع أنشطة التنسيق

()						المكتب	النشاط
EXT	2007 EC	MTF	EXT	2006 EC	MTF		
10,000 (a)	21,780		10,000 (a)	33,220	35,000	MEDPOL	- /
		20,000	5,000 (a)		20,000	MEDPOL	
20,000 (a)		10,000	5,000 (a)		10,000	MEDPOL	
			20,000 (a)		10,000	MEDPOL	
		10,000			40,000	MEDPOL	
		30,000	8,000 (b)		30,000	MEDPOL	(/ /)
		20,000			14,000	MEDPOL	(/)
10,000 (a)		10,000	10,000 (a)		10,000	MEDPOL	
		10,000	20,000 (c)		10,000	MEDPOL	
			5,000 (a)		10,000	MEDPOL	
		130,000			130,000	MEDPOL	/
		20,000			20,000	MEDPOL	/
					10,000	MEDPOL	
40,000 (c)		25,000	40,000 (c)		25,000	MEDPOL	
		110,000			110,000	MEDPOL	() /
		15,000			15,000	MEDPOL	()
10,000 (b)		30,000	10,000 (b)		20,000	MEDPOL) (/
					12,000	MEDPOL) (/

()						المكتب	النشاط
EXT	2007 EC	MTF	EXT	2006 EC	MTF		
7,000 (b)		20,000			12,000	MEDPOL	(/)
20,000 (d)		10,000	30,000 (d)		15,000	MEDPOL	
		20,000			30,000	MEDPOL	
		15,000	10,000 (a)		25,000	MEDPOL	
		10,000			10,000	MEDPOL	
		10,000			20,000	MEDPOL	
		20,000			20,000	MEDPOL	
				22,000	18,000	MEDPOL	
					10,000	MEDPOL	
		7,000			25,000	MEDPOL	
		20,000			20,000	MEDPOL	
10,000 (c)		40,000				MEDPOL	
		20,000			20,000	MEDPOL	
60,000						MEDPOL	
20,000 (e)		10,000	60,000 (e)		10,000	MEDPOL	
		10,000			10,000	MEDPOL	
10,000 (c)		40,000				MEDPOL	
10,000 (c)		40,000				MEDPOL) (/)
			40,000 (f)		10,000	MEDPOL	
			40,000 (f)		10,000	MEDPOL	
		10,000			10,000	MEDPOL	

()						المكتب	النشاط
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
					16,000	REMPEC	- _____) (
					14,000	REMPEC	
		10,000			10,000	REMPEC) (PSSAs AFS
		20,000			23,000	REMPEC	
	12,000	13,000			20,000	REMPEC	
				12,000	3,000	REMPEC	
					1,000	REMPEC	
		12,000			13,500	REMPEC	()
					40,000	REMPEC) (
					40,000	REMPEC	Bunker) 2001 (
		75,000				REMPEC	/ (MEDIPOL/MEDEXPOL)
		30,000				REMPEC) (

()						المكتب	النشاط
EXT	2007 EC	MTF	EXT	2006 EC	MTF		
		7,000			8,000	REMPEC	
		7,000			8,000	REMPEC	
*			*			REMPEC	
			*			REMPEC	
		80,000				REMPEC	
			*			REMPEC	
*						REMPEC	
		5,000			5,000	REMPEC	()
227,000	33,780	1,001,000	313,000	67,220	1,007,500		

= REMPEC

= (d)

= (c)

= (b)

= (a) : _____
= (f)

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()						المكتب	
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
	95,000	10,000		105,000	35,000	SPA/RAC	
		35,000			53,000	SPA/RAC	
		35,000			40,000	SPA/RAC	FSD : : (1) : (2)
		40,000			30,000	SPA/RAC	PDF B
	35,000	10,000		65,000	30,000	SPA/RAC	(3) / (2) (1) : : (2) (1)
		60,000				SPA/RAC	
0	130,000	190,000	0	170,000	188,000		

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()						المكتب	
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
	30,000			30,000		BP/RAC	
600,000	123,793	6,207	600,000	115,793	14,207	PAP/RAC	
	20,000			20,000		PAP/RAC	
		3,000			3,000	PAP/RAC	(MedOpen) Educom@Med
		23,000				PAP/RAC	
		25,596				PAP/RAC	
		10,000		10,000		PAP/RAC	
70,000	30,000		60,000		40,000	PAP/RAC	
30,000		20,000	30,000		20,000	PAP/RAC	/ : -
					10,000	PAP/RAC	

()						المكتب	
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
					15,000	PAP/RAC	
		5,000			5,000	PAP/RAC	()
			300,000	*	25,300	PAP/RAC	() *
					15,000	PAP/RAC	
		5,000			5,000	PAP/RAC	
			15,000		21,196	PAP/RAC	
		25,000				PAP/RAC) (
700,000	203,793	122,803	1,005,000	175,793	173,703		

= PAP/RAC

* = BP/RAC = مركز الأنشطة الإقليمية للخطة الزرقاء

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()						المكتب	النشاط
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
		20,000			62,000	BP/RAC	/
	30,000	30,000	36,242	36,000	36,000	BP/RAC	()
	36,000				36,000	BP/RAC	
60,000	25,720	5,700				BP/RAC	
45,000			45,000			BP/RAC	SilvaMediterranean
		18,000		18,000		BP/RAC	
*			125,000			BP/RAC	MEDSTAT
					5,000	BP/RAC	
*			*			BP/RAC	
		14,942	20,000	14,280	16,590	BP/RAC	()
		35,000				BP/RAC	
		5,000			5,000	PAP/RAC	:
		5,000			5,000	PAP/RAC	
	20,000			20,000		PAP/RAC) (
5,000		13,900				PAP/RAC	

()						المكتب	النشاط
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
5,000		13,000				PAP/RAC	
60,000 **		20,000	70,000 **		10,000	ERS/RAC	.
40,000 **		16,000	80,000 **		10,000	ERS/RAC	()
30,000 **		20,000	50,000 **		16,000	ERS/RAC	
250,000 **		10,000	250,000 **		20,000	ERS/RAC	
20,000 **			50,000 **		10,000	ERS/RAC	()
50,000 **						ERS/RAC	*** ()
50,000 **						ERS/RAC	
615,000	111,720	226,542	726,242	88,280	231,590		

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= ERS/RAC

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()				()			
2007		2006		2005			
GREEK CP	MTF	GREEK CP	MTF	GREEK CP	MTF		
	135,052		135,052		135,052	m/m	2- -
	136,007		136,007		136,007	12	1- -
	96,528		96,528		96,528	12	4- -
	*		*		*	12	/
	129,405		129,405		120,921	12	1- /5- -
	98,652		98,652		98,652	12	4- -
	90,156		90,156		90,156	12	4- -
	83,000		83,000		92,279	12	3- -
	**		**		-	12	4- -
	768,800		768,800		769,594		
	*	*	*			12	()
30,821		29,743		28,952		12	7- -
	*		*		*	12	5- -
	*		*		*	12	6- /5- -
	*		*		*	12	6- -
	*		*		*	12	7- /6- -
37,557		37,046		32,556		12	6- -
	***		***	32,001		12	6- -
32,617		31,539		26,521		12	5- -
28,665		27,587		23,556		12	5- /4- -
	34,054		33,335		28,926	12	5- -()
	25,087		24,125		23,556	12	4- -()
	21,639		20,676		19,447	12	4- -()
	*		*		*	12	5- /4- -
	*		*		*	12	4- -
28,216		27,138		24,116		12	5- -
	*		*		*	12	5- -
	10,000		10,000		10,000		****
	10,000		10,000		10,500		
	8,000		8,000		8,750		
	10,500		10,500		12,500		
157,876	119,280	153,053	116,636	167,702	113,679		
	150,000		150,000		150,000		
155,000		155,000		155,100			()
127,124		131,947		117,198			
282,124	0	286,947	0	272,298	0		
440,000	1,038,080	440,000	1,035,436	440,000	1,033,273		

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2006

/ = m/m

= GREEK CP

= MTF

()		()			
2007	2006	2005			
MTF	MTF	MTF			
120,921	120,921	120,921	m/m	12	/ 5- ()
120,921	120,921	120,921			
34,389	33,760	28,926		12	() 5-
60,958	59,342	57,225		12	6- () -
		5,500			() -
95,347	93,102	91,651			
15,000	15,000	15,000			()
15,000	15,000	15,000			()
		3,300			()
30,000	30,000	33,300			
*	*	*			
246,268	244,023	245,872			

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()		()		
2007	2006	2005		
MTF	MTF	MTF		
125,678	143,625	133,420	m/m	1- -
105,169	124,669	120,921	12	5- -()
88,887	87,051	88,031	12	4- -()
94,730	92,894	85,998	12	4- -()
25,000	23,500	-	12	(1) 3- -
-	-	22,166	12	(2) (1-)
-	-	-	12	(3) 4- -
-	-	-	12	(3) 3- -
-	-	-	12	(3) 3- -
439,464	471,739	450,536		
9,750	9,283	-	*	(4)
23,193	23,193	19,834	12	7- -
19,937	19,467	16,320	12	7- -
16,702	16,338	16,186	12	7- -
19,697	19,304	14,858	12	4- - /
16,338	15,972	16,186	12	5- -
-	-	-	12	4- - /
				(3) 6- -
105,617	103,557	83,384		
50,000	60,000	40,000		
92,969	92,335	66,307		
688,050	727,631	640,227		

(2008-2006) (3 60 000)

(1)

2008-2006

(2)

(1-)
2005-2004

(2008-2006)

(3)

2005

(4)

.%8 + % 7+

()		()		
2007	2006	2005		
MTF	MTF	MTF		
		-	m/m	
		-	12	()
98,400	96,000	114,400	12	()
79,000	77,100	93,500	12	/
91,100	66,700	61,600	12	()
26,000	25,400	5,500	12	()
-	-	-	12	()
-	-	-	12	()
70,800	69,000	66,000	12	()
-	-	-	12	()
-	-	-	12	()
-	-	-	12	()
-	-	-	12	()
-	-	-	12	()
-	-	-	12	()
-	-	-	12	()
-	-	-	12	()
-	-	-	12	()
-	-	-	12	()
365,300	334,200	341,000		()"
43,600	42,500	56,100	12	/
50,100	49,000	56,100	12	/
40,400	39,300	-	12	
-	-	-	12	()
-	-	-	12	()
4,000	4,000	17,600		
138,100	134,800	129,800		
31,485	31,486	37,400		
50,750	50,750	49,500		
585,635	551,236	557,700		

2007-2006

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()		()		
2007	2006	2005		
MTF	MTF	MTF		
66,500	63,500	60,500	m/m	
49,600	47,300	45,100	12	
116,100	110,800	105,600	12	
35,000	33,500	31,900	12	/
33,900	32,300	30,800	12	/
33,900	32,300	30,800	12	/
33,900	32,300	30,800	12	/
33,900	32,300	30,800	12	
33,900	32,300	30,800	12	
17,000	17,000	16,500		
221,500	212,000	202,400		
50,000	50,000	44,400		
80,000	80,000	81,000		
467,600	452,800	433,400		

()		()		
2007	2006	2005		
MTF	MTF	MTF		
41,839	39,847	37,950	m/m	
55,787	53,130	50,600	12	
21,223	20,213	19,250	12	
71,400	68,000	71,500	12	
15,750	15,000		12	
14,700	14,000		12	
29,768	28,350	27,000	12	
250,467	238,540	206,300		
12,600	12,000	-	12	
13,230	12,600	13,750	12	
13,230	12,600	13,750	12	
8,489	8,085	7,700	12	
3,000	3,000	2,200	12	
			12	
10,000	10,000	25,000	12	
60,549	58,285	62,400		
36,000	36,000	31,900		
41,465	41,000	59,400		
388,481	373,825	360,000		

()				
2007		2006		
ITALY	MTF	ITALY	MTF	
90,000		90,000		
280,000		280,000		
40,000		40,000		
40,000		40,000		
50,000		50,000		
500,000		500,000		

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()		
2007	2006	
*	*	

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2007-2006

موجز اعتمادات الميزانية (بالدولارات)

() 2007	() 2006	() 2005	() 2004	
				أولاً- التكاليف الإدارية والتشغيلية
				-1
770,914	770,913	744,704	780,972	-
481,294	478,105	436,180	427,995	-
530,760	530,760	502,857	502,857	-
297,066	294,358	280,997	279,335	-2
829,976	877,721	731,688	743,026	-3
706,435	664,940	637,371	629,829	-4
564,053	546,200	495,314	482,743	-5
468,614	450,935	411,429	411,429	-6
0	0	0	0	-7
0	0	0	0	-8
4,649,112	4,613,932	4,240,539	4,258,185	
535,386	530,812	485,899	488,193	**
5,184,498	5,144,744	4,726,438	4,746,378	

2005 /

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()	()	
2007	2006	2005	2004	
				-
818,408	883,819	739,745	836,046	-1
1,248,227	1,296,405	1,292,461	1,321,032	-2
386,007	431,846	353,603	426,175	-3
393,964	421,587	484,224	482,738	-4
408,036	385,850	317,601	350,745	-5
3,254,642	3,419,508	3,187,634	3,416,736	
362,648	384,081	355,481	385,264	(%13)
3,617,290	3,803,589	3,543,115	3,802,000	

()	()	
2007	2006	2005	2004	
				-
				()
705,621	797,571	633,459	753,760	-1
1,207,479	1,215,320	1,215,889	1,282,175	-2
229,192	226,779	227,889	254,746	-3
148,134	209,533	218,175	216,118	-4
273,271	279,361	237,601	255,317	-5
2,563,697	2,728,563	2,533,014	2,762,115	
331,556	352,988	326,023	355,806	(%13)
2,895,253	3,081,552	2,859,037	3,117,922	

()	()	
2007	2006	2005	2004	
				-
112,786	86,248	106,286	82,286	-1
40,748	81,086	76,571	38,857	-2
156,815	205,066	125,714	171,429	-3
245,830	212,054	266,049	266,621	-4
134,765	106,490	80,000	95,429	-5
690,945	690,945	654,621	654,621	
31,093	31,093	29,458	29,458	(%4.5)
722,037	722,037	684,078	684,078	

2005 /

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()	()	()	()	
2007	2006	2005	2004	
818,408	883,819	739,745	836,046	
1,782,968	1,779,778	1,683,741	1,711,824	
2,601,375	2,663,597	2,423,486	2,547,870	
921,327	1,038,866	937,143	931,429	
297,066	294,358	280,997	279,335	
1,218,393	1,333,224	1,218,140	1,210,763	
326,900	257,539	332,461	366,746	
829,976	877,721	731,688	743,026	
1,156,876	1,135,261	1,064,148	1,109,772	
295,973	306,236	281,030	323,888	
706,435	664,940	637,371	629,829	
1,002,409	971,176	918,401	953,717	
426,413	421,587	445,367	434,167	
564,053	546,200	495,314	482,743	
990,466	967,788	940,681	916,910	
386,007	431,846	376,461	449,032	
468,614	450,935	411,429	411,429	
854,621	882,780	787,889	860,461	
79,614	79,614	75,429	75,429	
0	0	0	0	
79,614	79,614	75,429	75,429	
0	0	0	0	
0	0	0	0	
0	0	0	0	المجموع
898,034	914,893	841,380	873,457	
8,801,788	8,948,333	8,269,554	8,548,378	

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2007	2006	-
6,703,591	6,703,591	
530,760	530,760	
20,000	20,000	
7,254,350	7,254,350	
1,326,900		2005/2004 ()
470,446		() 2006-2005
16,306,047		
		-
7,212,809	7,342,495	
866,941	883,801	
16,306,046		

2007	2006	-
722,037	722,037	
		-
690,945	690,945	
31,093	31,093	(%4.5)
722,037	722,037	

:() 2007-2006

() 2007	() 2006	() 2005	%	
4,677	4,677	4,431	0.07	
70,161	70,161	66,472	1.05	
20,047	20,047	18,993	0.30	
64,814	64,814	61,406	0.97	
9,355	9,355	8,863	0.14	
167,049	167,049	158,267	2.49	
32,742	32,742	31,021	0.49	
2,537,108	2,537,108	2,403,728	37.85	
187,760	187,760	177,889	2.80	
98,223	98,223	93,059	1.47	
2,096,104	2,096,104	1,985,909	31.27	
4,677	4,677	4,431	0.07	
131,634	131,634	124,714	1.96	
4,677	4,677	4,431	0.07	
4,677	4,677	4,431	0.07	
18,710	18,710	17,726	0.28	
21,713	21,713	20,571	0.32	
44,768	44,768	42,415	0.67	
1,001,613	1,001,613	948,957	14.94	
18,710	18,710	17,726	0.28	
14,032	14,032	13,294	0.21	
150,342	150,342	142,439	2.24	
6,703,591	6,703,591	6,351,173	100.00	
530,760	530,760	502,857		()
20,000	20,000	20,000		
7,254,350	7,254,350	6,874,030		

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2007 ()	2006 ()		البلدان
175	193		
866	866		
1,206	1,206		
84	84		
784 *	784 *		
109	109		
			وكالات الأمم المتحدة
109	109		
241	241		

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()									
2007				2006					
EXT	EC	UNEP	MTF	EXT	EC	UNEP	MTF		
			14,475				14,475	MEDU	
			24,125				24,125	MEDU	
		13,269				13,269		MEDU	
			9,650				9,650	MEDU	
			12,063		24,125		48,251	MEDU	
			12,063				12,063	MEDU	
0	0	13,269	72,376	0	24,125	13,269	108,565		

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()							
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
*		24,125	*		24,125	MEDU	
0	0	24,125	0	0	24,125		

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()							
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
48,251	36,188	24,125	120,627 *	36,188	24,125	MEDU	:
36,188	12,666	24,083	36,188	12,666	24,083	MEDU	" " :
84,439	48,854	48,209	156,815	48,854	48,209		

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()							
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
	39,807	39,807		13,269	60,314	MEDU	
		12,063			12,063	MEDU	
0	39,807	51,870	0	13,269	72,376		

5- -

()							
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
48,251	24,125		60,314 *		36,188	MEDU	
60,314 **		54,282	72,376 **		48,251	MEDU	-
12,063		24,125	12,063		24,125	MEDU	()
		36,188			60,314	MEDU	() /
***		120,627				MEDU	2009-2008 2009-2008
		12,063			12,063	MEDU) (
		36,188			24,125	MEDU	
		24,125			24,125	MEDU	
		36,188			36,188	MEDU	
		12,063			12,063	MEDU	()
		12,063			12,063	MEDU	
			120,627			MEDU	
120,627	24,125	367,913	265,380	0	289,505	MEDU	

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EXT	2007 EC	MTF	EXT	2006 EC	MTF		
12,063 (a)	26,273		12,063 (a)	40,072	42,220	MEDPOL	-
		24,125	6,031 (a)		24,125	MEDPOL	/
24,125 (a)		12,063	6,031 (a)		12,063	MEDPOL	
			24,125 (a)		12,063	MEDPOL	
		12,063			48,251	MEDPOL	
		36,188	9,650 (b)		36,188	MEDPOL	(/)
		24,125			16,888	MEDPOL	(/)
12,063 (a)		12,063	12,063 (a)		12,063	MEDPOL	
		12,063	24,125 (c)		12,063	MEDPOL	
			6,031 (a)		12,063	MEDPOL	
		156,815			156,815	MEDPOL	/
		24,125			24,125	MEDPOL	/
					12,063	MEDPOL	
48,251 (c)		30,157	48,251 (c)		30,157	MEDPOL	
		132,690			132,690	MEDPOL	() /
		18,094			18,094	MEDPOL	()
12,063 (b)		36,188	12,063 (b)		24,125	MEDPOL) (/
					14,475	MEDPOL) (/
8,444 (b)		24,125			14,475	MEDPOL	(/)

()							
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
24,125 (d)		12,063	36,188 (d)		18,094	MEDPOL	
		24,125			36,188	MEDPOL	
		18,094	12,063 (a)		30,157	MEDPOL	
		12,063			12,063	MEDPOL	
		12,063			24,125	MEDPOL	
		24,125			24,125	MEDPOL	
				26,538	21,713	MEDPOL	
					12,063	MEDPOL	
		8,444			30,157	MEDPOL	
		24,125			24,125	MEDPOL	
12,063 (c)		48,251				MEDPOL	
		24,125			24,125	MEDPOL	
72,376						MEDPOL	
24,125 (e)		12,063	72,376 (e)		12,063	MEDPOL	
		12,063			12,063	MEDPOL	
12,063 (c)		48,251				MEDPOL	
12,063 (c)		48,251				MEDPOL) (/
			48,251 (f)		12,063	MEDPOL	
			48,251 (f)		12,063	MEDPOL	
		12,063			12,063	MEDPOL	
					19,300	REMPEC	-) (

()							
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
					16,888	REMPEC	
		12,063			12,063	REMPEC) (PSSAs AFS
		24,125			27,744	REMPEC	
	14,475	15,682			24,125	REMPEC	
				14,475	3,619	REMPEC	
					1,206	REMPEC	
		14,475			16,285	REMPEC	()
					48,251	REMPEC) (
					48,251	REMPEC	Bunker) 2001 (
		90,470				REMPEC	/ (MEDIPOL/MEDEXPOL)
		36,188				REMPEC) (
		8,444			9,650	REMPEC	
		8,444			9,650	REMPEC	

()							
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
*			*			REMPEC	
			*			REMPEC	
		96,502				REMPEC	
			*			REMPEC	
*						REMPEC	
		6,031			6,031	REMPEC	()
273,824	40,748	1,207,479	377,563	81,086	1,215,320		

= REMPEC

= (d)

= (c)

= (b)
= (f)

= (a) : _____

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()							
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
	114,596	12,063		126,659	42,220	SPA/RAC	
		42,220			63,932	SPA/RAC	
		42,220			48,251	SPA/RAC	FSD : : (1) : (2)
		48,251			36,188	SPA/RAC	PDF B
	42,220	12,063		78,408	36,188	SPA/RAC	(3) / (2) (1) : : (2) (1)
		72,376				SPA/RAC	
0	156,815	229,192	0	205,066	226,779		

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()							
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
	36,188			36,188		BP/RAC	
723,764	149,328	7,487	723,764	139,678	17,138	PAP/RAC	
	24,125			24,125		PAP/RAC	
		3,619			3,619	PAP/RAC	(MedOpen) Educom@Med
		27,744				PAP/RAC	
		30,876				PAP/RAC	
		12,063		12,063		PAP/RAC	
84,439	36,188		72,376		48,251	PAP/RAC	
36,188		24,125	36,188		24,125	PAP/RAC	/ : -
					12,063	PAP/RAC	

()							
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
					18,094	PAP/RAC	
		6,031			6,031	PAP/RAC	()
			361,882	*	30,519	PAP/RAC	(*)
					18,094	PAP/RAC	
		6,031			6,031	PAP/RAC	
			18,094		25,568	PAP/RAC	
		30,157				PAP/RAC)
844,391	245,830	148,134	1,212,304	212,054	209,533		(

= PAP/RAC

* = BP/RAC .BP/RAC = مركز الأنشطة الإقليمية للخطة الزرقاء

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()							
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
		24,125			74,789	BP/RAC	_____ /
	36,188	36,188	43,718	43,426	43,426	BP/RAC	(_____) ()
	43,426				43,426	BP/RAC	
72,376	31,025	6,876				BP/RAC	_____
54,282			54,282			BP/RAC	SilvaMediterranean
		21,713		21,713		BP/RAC	_____
*			150,784			BP/RAC	MEDSTAT
					6,031	BP/RAC	
*			*			BP/RAC	
		18,024	24,125	17,226	20,012	BP/RAC	_____ ()
		42,220				BP/RAC	
		6,031			6,031	PAP/RAC	:
		6,031			6,031	PAP/RAC	
	24,125			24,125		PAP/RAC) (

()							
2007			2006				
EXT	EC	MTF	EXT	EC	MTF		
6,031		16,767				PAP/RAC	
6,031		15,682				PAP/RAC	
72,376 **		24,125	84,439 **		12,063	ERS/RAC	.
48,251 **		19,300	96,502 **		12,063	ERS/RAC	()
36,188 **		24,125	60,314 **		19,300	ERS/RAC	
301,568 **		12,063	301,568 **		24,125	ERS/RAC	
24,125 **			60,314 **		12,063	ERS/RAC	()
60,314 **						ERS/RAC	*** ()
60,314 **						ERS/RAC	
741,858	134,765	273,271	876,046	106,490	279,361		

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= ERS/RAC

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()				()			
2007		2006		2005			
GREEK CP	MTF	GREEK CP	MTF	GREEK CP	MTF		
	162,910		162,910		154,345	m/m	2- -
	164,062		164,062		155,437	12	1- -
	116,439		116,439		110,317	12	4- -
	*		*		*	12	/
	156,098		156,098		138,195	12	1- /5- -
	119,001		119,001		112,745	12	4- -
	108,752		108,753		103,035	12	4- -
	100,121		100,121		105,462	12	3- -
	**		**		-	12	4- -
	927,383		927,382		879,536		
	*	*	*			12	()
37,179		35,878		33,088		12	7- -
	*		*		*	12	5- -
	*		*		*	12	6- /5- -
	*		*		*	12	6- -
	*		*		*	12	7- /6- -
45,304		44,688		37,207		12	6- -
	***		***	36,572		12	6- -
39,345		38,045		30,310		12	5- -
34,578		33,277		26,921		12	5- /4- -
	41,078		40,211		33,058	12	5- - ()
	30,262		29,101		26,921	12	4- - ()
	26,103		24,941		22,225	12	4- - ()
	*		*		*	12	5- /4- -
	*		*		*	12	4- -
34,036		32,736		27,561		12	5- -
	*		*		*	12	5- -
	12,063		12,063		11,429		****
	12,063		12,063		12,000		
	9,650		9,650		10,000		
	12,666		12,666		14,286		
190,441	143,884	184,623	140,695	191,659	129,919		
	180,941		180,941		171,429		
186,972		186,972		177,257			()
153,346		159,164		133,941			
340,318	0	346,136	0	311,198	0		
530,760	1,252,208	530,760	1,249,018	502,857	1,180,884		

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()		()			
2007	2006	2005			
MTF	MTF	MTF			
145,864	145,864	138,195	m/m	12	/ 5- ()
145,864	145,864	138,195			
41,482	40,723	33,059	12	()	5-
73,532	71,583	65,400	12	6- ()	-
		6,286		-	()
115,014	112,306	104,745			
18,094	18,094	17,143			()
18,094	18,094	17,143			()
		3,771		()	
36,188	36,188	38,057			
*	*	*			
297,066	294,358	280,997			

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()		()		
2007	2006	2005		
MTF	MTF	MTF		
151,602	173,251	152,480	m/m	12 1- -
126,862	150,385	138,195	12	5- - ()
107,222	105,007	100,607	12	4- - ()
114,270	112,055	98,284	12	4- - ()
30,157	28,347	-	12	(1) 3- -
-	-	25,333	12	(2) (1-)
-	-	-	12	(3) 4- -
-	-	-	12	(3) 3- -
-	-	-	12	(3) 3- -
530,113	569,046	514,898		
11,761	11,198	-	*	(4) 7- -
27,977	27,977	22,667	12	7- -
24,049	23,483	18,651	12	7- -
20,147	19,708	18,498	12	4- - /
23,760	23,286	16,981	12	5- -
19,708	19,267	18,498	12	4- - /
-	-	-	12	(3) 6- -
127,403	124,918	95,296		
60,314	72,376	45,714		
112,146	111,381	75,779		
829,976	877,721	731,688		

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2007	2006	2005		
MTF	MTF	MTF		
				m/m
		-		12
		-		12
118,697	115,802	130,743		12
95,296	93,004	106,857		12
109,891	80,458	70,400		12
31,363	30,639	6,286		12
-	-	-		12
-	-	-		12
85,404	83,233	75,429		12
-	-	-		12
-	-	-		12
-	-	-		12
-	-	-		12
-	-	-		12
-	-	-		12
-	-	-		12
440,651	403,136	389,714		12
52,593	51,267	64,114		12
60,434	59,107	64,114		12
48,733	47,407	-		12
-	-	-		12
-	-	-		12
4,825	4,825	20,114		12
166,586	162,606	148,343		
37,979	37,979	42,743		
61,218	61,218	56,571		
706,435	664,940	637,371		

2007-2006

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2007	2006	2005		
MTF	MTF	MTF		
80,217	76,598	69,143	m/m	
59,831	57,057	51,543	12	
140,048	133,655	120,686		
42,220	40,410	36,457	12	/
40,893	38,963	35,200	12	/
40,893	38,963	35,200	12	/
40,893	38,963	35,200	12	/
40,893	38,963	35,200	12	
40,893	38,963	35,200	12	
20,507	20,507	18,857		
267,189	255,730	231,314		
60,314	60,314	50,743		
96,502	96,502	92,571		
564,053	546,200	495,314		

()		()		
2007	2006	2005		
MTF	MTF	MTF		
50,469	48,066	43,371	m/m	
67,294	64,089	57,829	12	
25,601	24,382	22,000	12	
86,128	82,027	81,714	12	
18,999	18,094		12	
17,732	16,888		12	
35,908	34,198	30,857	12	
302,131	287,744	235,771		
15,199	14,475	-	12	
15,959	15,199	15,714	12	
15,959	15,199	15,714	12	
10,240	9,753	8,800	12	
3,619	3,619	2,514	12	
			12	
12,063	12,063	28,571	12	
73,039	70,308	71,314		
43,426	43,426	36,457		
50,018	49,457	67,886		
468,614	450,935	411,429		

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2007		2006	
ITALY*	MTF	ITALY*	MTF
108,565		108,565	
337,756		337,756	
48,251		48,251	
48,251		48,251	
60,314		60,314	
603,136		603,136	

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2007	2006	
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