



**United Nations
Environment
Programme**



UNEP(DEPI)/MED WG. 356/4
1 March 2011

ENGLISH



MEDITERRANEAN ACTION PLAN

UNEP GEF Strategic Partnership for the Mediterranean Sea Large Marine Ecosystem

Second Steering Committee Meeting of the Strategic Partnership for the Mediterranean Sea Large Marine Ecosystem (MedPartnership)
15-17 March 2011, Damascus, Syria

**DRAFT WORK-PLAN FOR
THE REGIONAL COMPONENT OF THE MEDPARTNERSHIP
AND DETAILED 2011 WORK-PLAN AND LIST OF MEETINGS**



**Strategic Partnership for the Mediterranean
Sea Large Marine Ecosystem
(MedPartnership)**

**2011 Work-plan and List of Meetings
- Regional Project**

Draft for approval

Together for the Mediterranean Sea

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INTRODUCTION

The 2010 Annual Report of the MedPartnership summarised the major focus of activities for 2010. With regards to the Regional Project of the MedPartnership, 2011 will be, for most executing partners, the second year of full implementation. The detailed work-plan and provisional list of meetings are presented in this document for discussion and approval at the 2nd Steering Committee, scheduled for 15-17 of March 2011 in Damascus, Syria. It is important to note that the end of 2011 will, roughly, mark the mid-point of the project and that clearly identifiable results, in accordance with the MedPartnership's overall work plan will have to be produced. That fact is greatly increasing the responsibility of the PMU and all executing partners in the forthcoming period.

To summarise, a series of scientific and technical assessments will be finalised in particular related to all the demonstration projects. It is planned to present these findings specifically at the end of 2011. In terms of national and regional plans, and policy reforms, those related to aquifers IWRM and ICZM will be well advanced along with the implementation of the Integrated Methodological Framework (IMF) at demonstration sites. Policy reforms and guidelines will be developed to address pollution reduction, specifically related to the demonstrations executed by UNEP/MAP-MEDPOL. Management plans will be also developed for several MPAs, along with guidelines to ensure the financial sustainability. It is expected that a number of experience notes and lessons learned will be produced for the successful development of plans and policy reforms, which will be shared with IW:Learn. All 46 demonstrations will be advanced in implementation and initial results will be shared in a report by the end of the year.

It is expected that the Communication Strategy will be in full implementation in 2011.

The draft Strategy and schedule of actions will be presented at the 2nd Steering Committee meeting in March 2011 for discussion and approval and the redesigned MedPartnership web-site will be launched in the beginning of the year. A side event is planned for the Steering Committee meeting in Syria, to present the MedPartnership and specifically the ICZM Protocol which Syria recently signed, with which it has entered into force. It is also important to note that the GEF Sixth International Waters (IWC6) bi-annual conference, organised by IW:Learn will be held in the Dubrovnik, Croatia in the October of 2011, with the UNEP/MAP being the international host of the conference. This year, the conference ("Raising the Bar") is important because it will mark 20 years of GEF. As such it will provide an opportunity to show case the MedPartnership along with other complementary projects in the region. The MedPartnership achievements will also be presented at a number of international conferences and events.

With a focus on policy and institutional reforms, capacity building and the demonstration of good practices for the protection of the marine and coastal zone, it is critical to ensure the long term sustainability of activities. UNEP/MAP as lead executing agency, together with all executing partners and the countries, will work to ensure the sustainability of activities, from the implementation of ICZM, IWRM and aquifer plans, the management and the creation of new MPA's, the implementation of policy reforms for pollution etc. A sustainable financing mechanism for the implementation of the NAPs for the reduction of pollution from land-based sources will be developed. Also in terms of replication, the initial assessment of potentially replicable practices will be presented at the 2nd Steering Committee meeting, and following agreement, activities will be implemented for the replication of

those activities already advanced (for example the TEST-Med activities and those related to the management of MPAs) with other activities scheduled for 2012 and 2013. The promotion of these replicable practices, will specifically enhance the potential for sustainability of the project beyond its project duration.

The project proposal for “Integration of climatic variability and change into national strategies to implement the ICZM Protocol in the Mediterranean” will be finalised and submitted to UNEP/DGEF and the GEF Secretariat for approval by mid-2011, with the view to start its implementation in early 2012. The draft project proposal will be discussed during the 2nd Steering Committee of the MedPartnership.

The second Project Implementation Review (PIR) will be prepared in July for the GEF reporting period of the 1st July 2010 to 31 June 2011, and will assess the status of project implementation and identify any actions

needed to ensure that the project objectives and outcomes are successfully met. Following this the Coordination Group of the MedPartnership (that is all executing partners) will meet in October 2011 to review the results so far, identify obstacles, and ensure good planning for the 2012, in preparation of the 3rd Steering Committee meeting (date to be defined). At the beginning of 2012 an independent mid-term evaluation of the project will commence, to be completed and presented in time for the 3rd Steering Committee meeting.

Finally it is expected that agreements are signed with the ministries of all participating countries, in support of enhanced inter-ministerial coordination of MedPartnership activities at the national level. It is only thanks to the long term commitment of all the Mediterranean countries in working together for the protection of marine and coastal resources, that the MedPartnership has been successfully implemented so far.

Overall work-plan for 2008 to 2014

Component 1 Overall Work-plan

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
1. Integrated approaches for the implementation of the SAPs and NAPs: ICZM, IWRM and management of coastal aquifer							
1.1 Management of Coastal Aquifer and Groundwater							
1.1.1 Assessment of coastal aquifer risk and uncertainty and mapping of their vulnerability							
1.1.1.1 Assessment of risk and uncertainty related to the Mediterranean coastal aquifer (regional with a case study in Morocco)		Scope of the case study defined and detailed work-plan for the case study prepared	<ul style="list-style-type: none"> - Coastal aquifer - related risks & uncertainties identified - Case study Nador Lagoon, Morocco, completed – draft report 	<ul style="list-style-type: none"> - Draft report on risk and uncertainty for the MED coastal aquifers prepared - Final report on risk and uncertainty for the MED coastal aquifers prepared - Final report of case study Nador Lagoon - Regional dissemination and training activities 			
1.1.1.2 Coastal aquifer vulnerability mapping (Tunisia and Croatia)		Pilot sites and partners identified: - Croatia (Novljanska Žrnovnica karstic spring, and Pula coastal aquifer) - Tunisia (Ghar El Melah)	<ul style="list-style-type: none"> - Aquifer vulnerability mapping started: field assessment of Land Based Source (LBS) pollution & sea water intrusion - Preparation of GIS-based vulnerability maps in selected areas started 	<ul style="list-style-type: none"> - Tunisia (Ghar El Melah) completed - Croatia (Novljanska Žrnovnica karstic spring, and Pula coastal aquifer) started - Training & technology transfer - Technology and information system for management of coastal aquifers introduced for regional MED dissemination and replications 		<ul style="list-style-type: none"> - Croatia (Novljanska Žrnovnica karstic spring, and Pula coastal aquifer) completed - regional dissemination and training activities 	<ul style="list-style-type: none"> - Meeting with the SP Investment Fund (Sustainable MED) to plan follow up for possible investment
1.1.1.3 Coastal aquifer supplement to TDA-MED: Development of a coastal TDA supplement				<ul style="list-style-type: none"> - Aquifer TDA committee for coastal aquifer supplement to TDA-MED established - National TDA reports developed 		<ul style="list-style-type: none"> - Coastal aquifer supplement to TDA-MED drafted based on risk assessment/ vulnerability mapping. - Coastal aquifer supplement to TDA-MED reviewed, finalized and adopted 	

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
1.1.2 Regional actions for Costal Aquifer Management							
1.1.2.1 Development of a regional Action Plan on Coastal Aquifers				3 sub-regional action plans (Adriatic; Southern/ Central; Levantine/ Aegean) developed subsequent to the workshops		Sub-basin action plans reconciled in draft regional coastal aquifer action plan and adopted	
1.1.2.2 Integration of groundwater management in ICZM and IWRM planning systems (demonstrations in Algeria and Montenegro/Albania)		Pilot river basin/coastal zone/aquifer areas identified (GWP, PAP/RAC, UNESCO-IHP) in Reghaia, Algeria and Buna/Bojana Bay, Montenegro/Albania	Draft methodological framework for development of ICZM plans prepared	-Methodological framework finalized -ICZM plans developed in selected areas of Algeria and Albania/Montenegro		- ICZM plans implemented in selected areas - Regional dissemination	
1.1.2.3 Identification and planning of coastal groundwater demonstrations			- Provisional list of demonstration sites prepared	- Consultation / assessment/ coordination of common sub-regional, priorities, demands and technologies for groundwater demonstrations in three sub regions - Sub-regional plans for demonstrations in the three sub-regions		- Listed regional action plan for groundwater/land demonstrations and implementation/replication of effective demonstrated technologies - Final reports of the three demonstrations prepared, including linkages with WB (Sustainable MED)	
1.1.2.4 Sustainable Coastal Land Management (Tunisia)		Identification of the case study in the Gabes Oasis, Tunisia	- Installing a website – and issuing project newsletters - Data collection activities - Setting-up of database/GIS system - Analysis and reports on water demand for the different sub-sectors	- Issuing project newsletters - Finalizing GIS/database system - Starting groundwater modeling - Socio-economical studies - Analysis of irrigated systems - Analysis of Oases' ecosystems and relationship with aquifers - Training activities		- Issuing project newsletters - Finalizing groundwater modelling - Integrated management of groundwater resources - Participation in international meetings and publications	

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
1.1.2.5 Implementation of eco-hydrogeology applications for management and protection of coastal wetlands (demonstration in Morocco)			<ul style="list-style-type: none"> - Methodology for classification of MED groundwater dependent coastal wetlands for hydrogeological management/ protection available - Case study selected for groundwater dependent ecosystem in the Martil river coastal aquifer in Morocco 	<ul style="list-style-type: none"> - Draft inventory of MED groundwater dependent coastal wetlands - Application in selected priority MED coastal wetlands (Martil river coastal aquifer in Morocco) - Coordination with regional policy docs; SAP BIO; and actors 	<ul style="list-style-type: none"> - Plan of action for eco-hydrogeological management, and land degradation mitigation and protection of priority coastal wetlands as supplement to SAP BIO - Case study in Martil river coastal aquifer completed 	<ul style="list-style-type: none"> - regional dissemination and training activities - Dissemination for replications 	
1.1.2.6 Coastal aquifer supplement to SAP MED, SAP BIO and NAPs				Regional draft document based on "Regional actions on coastal aquifer management" prepared	Coastal aquifer supplement/ addenda to SAP-MED, SAP-BIO and NAPs reviewed and adopted		
1.1.3 Legal, Institutional and policy reform for Coastal Aquifer Management							
1.1.3.1 Policy/legal/institutional regional assessment for coastal aquifer management			<ul style="list-style-type: none"> - Selection of national consultants for assessment of legal framework for groundwater/ coastal aquifers management in MED countries initiated 	<ul style="list-style-type: none"> - National assessments of legal framework for groundwater/ coastal aquifers management in MED countries completed - Regional assessment, including gaps and deficiencies in legal, institutional frameworks vis- à-vis Barcelona Convention and related protocols 	<ul style="list-style-type: none"> - regional dissemination - supplements on coastal aquifer management to the Protocols drafted 		
1.1.3.2 Policy/legal/institutional reform, institutional development and mechanism for coastal aquifer management				Formulation of legislative and policy and institutional reforms started	Formulation of recommendations for reforms and presentation to relevant governmental authorities		

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
1.1.4 Spatial technology application - Cross cutting activity			- Scope and requirements for spatial technology and Earth Observation (EO) data applications and technical assistance under the coastal aquifer component identified	- Promotion and active use of spatial technology secured with the partners - Access to and application of EO data and technical expertise	Application and dissemination		
1.2 Integrated Coastal Zone Management (ICZM)							
1.2.1 Support activities in preparation of National ICZM Strategies and NAPs							
1.2.1.1 Support to the preparation of ICZM NAPs (demonstrations in Albania and Algeria)		- Draft Guidelines for National ICZM Strategies and NAPs - Assessment of National ICZM Strategies and relevant documents, lessons learned	- Regional Workshop to present Guidelines for National ICZM Strategies and NAPs - Guidelines for NICZMS and NAPs - 2 National case studies: 2 agreements on National ICZM Strategies and NAPs - National Inception meeting for preparation of ICZM NS and NAPs in Albania - National Inception meeting for preparation of ICZM NS and NAPs in Algeria - Scoping report for Albania - Scoping Report for Algeria - Regional documents disseminated for replication	- 2 national case studies: - State of the Coast Report for Albania, Draft ICZM NS and NAPs for Albania - State of the Coast Report for Algeria, Draft ICZM NS and NAPs for Algeria - National Conferences to present ICZM NS and NAPs (Albania, Algeria)		- Final Guidelines for ICZM NS and NAPs - 2 National case studies: Final ICZM NS and NAPs for Albania and for Algeria, with - Lists of priority investments with prefeasibility studies - National documents disseminated for replication	
1.2.1.2 Harmonizing national institutional arrangements and legislation with ICZM Protocol for the Mediterranean		Draft case study (Croatia) on national implications of ratification of ICZM Protocol on national legislation	- Expert meeting to discuss case studies on national implications of the ratification of the ICZM Protocol - Regional Workshop to present the case study - Final training materials - Dissemination of final documents for replication				

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
1.2.1.3 Integrative Methodological Framework (IMF) for convergence of groundwater/aquifers, water resources, biodiversity and coastal management			<ul style="list-style-type: none"> - Draft study on integrative methodological framework - Inception meeting on Integrative Methodological Framework (Athens) - 2nd meeting on Integrative Methodological Framework (Tirana) - 3rd meeting on Integrative Methodological Framework (Paris) - Final version of the IMF to be used by pilot projects 	<ul style="list-style-type: none"> - 4th meeting to discuss implementation of IMF at the pilot areas (Shkodra or Ulcinj) - Recommendations for achieving the integrative approach 	<ul style="list-style-type: none"> - Working meeting to prepare document for Final Workshop - Final Integrative Methodological Framework including integration achieved in Pilot areas 		
1.2.1.5 Improved integrative planning and use of ICZM methodologies and tools to support ICZM Protocol			<ul style="list-style-type: none"> - Methodology for integration of impacts of climate change with particular reference to ICZM, IWRM and biodiversity planning - Application of the methodology in the TB Buna/Bojana ICZM Plan - Application of the methodology in the Reghaia ICZM Plan 	Assistance to national consultants preparing ICZM Plans in Buna/Bojana and in Reghaia		Final Regional ICZM Workshop	
1.2.2 Application of ICZM approach, tools, and techniques in demonstration areas							
1.2.2.1. (a) ICZM Plans to demonstrate ICZM approach, tools and techniques in selected areas: ICZM Plan in transboundary demo area of high environmental		<ul style="list-style-type: none"> - Draft Initial Reference Document for the preparation of Bojana ICZM Plan (MNE); - Draft Initial Reference 	<ul style="list-style-type: none"> - Final Initial Reference Document for the preparation of Bojana ICZM Plan (MNE); - Final Initial Reference Document for the preparation of Buna ICZM Plan (ALB) - Inception meetings to 	<ul style="list-style-type: none"> -Draft Scoping Report -1st harmonization meeting - Report of the 1st harmonization meeting - Final Scoping Report - Communication Plan -Draft Analysis Report 	<ul style="list-style-type: none"> - Second harmonization meeting - Report of the 2nd harmonization meeting -Final Analysis Report - Draft ICZM Plan with Investments List and Pre-feasibility documents - Presentation Conference 		<ul style="list-style-type: none"> - Final ICZM Plan with Investments Portfolio - Final documents disseminated for replication/ implementation

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
sensitivity (Montenegro and Albania)		Document for the preparation of Buna ICZM Plan (ALB)	define and agree on the project area, work-plan and activities ToRs and contracts with the National Team Leaders				
1.2.2.1. (b) ICZM Plans to demonstrate ICZM approach, tools and techniques in selected areas: ICZM Plan in wetlands/marine area of high value/sensitivity with MPA identification (Algeria)		- Inception meeting to define and agree on the project area, workplan and activities	- ToRs and contracts with the National Team Leader and with the International Adviser	-Draft Scoping Report - 1st harmonization meeting - Report of the 1st harmonization meeting - Final Scoping Report - Communication Plan -Draft Analysis Report	- Second harmonization meeting - Report of the 2nd harmonization meeting Final Analysis Report - Draft ICZM Plan with Investments List and Prefeasibility documents - Presentation Conference		- Final ICZM Plan with Investments Portfolio - Final documents disseminated for replication/ implementation
1.3 Integrated Water Resources Management (IWRM)							
1.3.1 Contribute to Developing the new Strategy for Water (SWM) in the Mediterranean		Political and technical process for SWM elaboration facilitated	SWM agreed at UfM Ministerial Conference on Water				
1.3.2 Catalyse Action and Build capacity on National IWRM Planning in 4 target countries	- Lebanon: Technical work launched and background work advanced towards better IWRM planning - Egypt: Technical work launched and advanced and consultations held towards	- Lebanon: Government assisted towards IWRM through review of the National 10-year Strategic Plan on Water and provisions of recommendations for action - Egypt: Government assisted towards sustainable IWRM Financing - Tunisia:	- Lebanon: Government assisted towards elaborating new National IWRM Plan - Egypt: Government assisted towards sustainable IWRM Financing - Tunisia: Government assisted to better incorporate IWRM considerations including on water financing in water strategy	- Lebanon: Government assisted towards elaborating new National IWRM Plan - Egypt: Government assisted towards sustainable IWRM Financing - Tunisia: Government assisted to better incorporate IWRM considerations including on water financing in water strategy	- Lebanon: Government assisted towards elaborating new National IWRM Plan - Egypt: Government assisted towards sustainable IWRM Financing - Tunisia: Government assisted to better incorporate IWRM considerations including on water financing in water strategy - Palestine: Government assisted on progressing water governance reforms actions	- Lebanon: Government assisted towards implementing elements of the new National IWRM Plan - Palestine: Government assisted on progressing water governance reforms actions	- Lebanon: Government assisted towards implementing elements of the new National IWRM Plan

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
	sustainable WSS financing	Capacity on National IWRM Planning supported for government representatives					
1.3.3 Develop Integrated Resources Basin Management (IRBM) in globally important river basin(s) and adjacent coastal area		- Drin River Basin: Organised dialogue among countries and stakeholders launched	- Drin River Basin: Strategic shared vision for the management of the basin advanced - Buna/Bojana River Basin: Collaborative IRBMP launched	- Drin River Basin: Strategic shared vision for the management of the basin agreed - Buna/Bojana River Basin: Collaborative IRBMP advanced - Orontes River Basin (tbc): Organised dialogue among countries and stakeholders launched	- Buna/Bojana River Basin: Collaborative IRBMP completed - Orontes River Basin (tbc): Strategic shared vision for the management of the basin advanced		- Orontes River Basin (tbc): Strategic shared vision for the management of the basin agreed

Component 2 Overall Work-plan

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
2. Pollution from land based activities, including Persistent Organic Pollutants: implementation of SAP MED and related NAPs							
2.1 Facilitation of policy and legislation reforms for pollution control (a) Industrial pollution pilot projects							
2.1.1 Phosphogypsum slurry management in Tunisia including the respective demonstration sites		Preparatory activities: correspondence with countries to get confirmation for activities to be carried out in the respective countries	<ul style="list-style-type: none"> - Contracting consultants - Launching the implementation of the activity - Review of the “state-of-the-art” 	-a policy reform proposal might be proposed to be discussed during the review meeting			<ul style="list-style-type: none"> -Policy reform is adopted by relevant national authority national - on going replication process
2.1.2 Chromium and BOD control of tanneries effluent in target countries, including the respective demonstration sites – pilot in Turkey		Preparatory activities: correspondence with countries to get confirmation for activities to be carried out in the respective countries	<ul style="list-style-type: none"> - Contracting consultants - Launching the implementation of the activity -review of the state-of-the-art 	-a policy reform proposal is to be discussed during the review meeting			<ul style="list-style-type: none"> Policy reform is adopted by relevant national authority national - on going replication process
2.1.3 Lubricating oil recycling and regeneration in target countries, including the respective demonstration sites – pilot in Algeria		Preparatory activities: correspondence with countries to get confirmation for activities to be carried out in the respective countries	<ul style="list-style-type: none"> - Contracting consultants - Launching the implementation of the activity -review of the state-of-the-art 	-a policy reform proposal is to be discussed during the review meeting			<ul style="list-style-type: none"> Policy reform is adopted by relevant national authority national - on going replication process
2.1.4 Lead batteries recycling in target countries, including the respective demonstration sites – pilot in Syria		Preparatory activities: correspondence with countries to get confirmation for activities to be carried out in the respective countries	<ul style="list-style-type: none"> - Contracting consultants - Launching the implementation of the activity -review of the state-of-the-art 	-a policy reform proposal is to be discussed during the review meeting			<ul style="list-style-type: none"> Policy reform is adopted by relevant national authority national - on going replication process

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
2.1.5 Assessment of the magnitude of riverine inputs of nutrients into the Mediterranean Sea			Contracting consultants	<ul style="list-style-type: none"> - Launching the implementation of the activity - Collection of data and information - Data base established 	<ul style="list-style-type: none"> - Estimation model developed - Model tested - Proposal for regional policy reform prepared - Regional meeting to transfer know-how and experiences organised - Wrap up of the activity 	<ul style="list-style-type: none"> -Data Base on riverine inputs at national level is made operational - Assessment of riverine inputs is finalized 	
2.1.6 Setting ELV in industrial effluents and EQS in all participating countries		Preparatory activities: correspondence with countries to get confirmation for activities to be carried out in the respective countries	Contracting consultants	Model is tested in two demonstration sites (Gulf de Lion, Izmir bay)	<ul style="list-style-type: none"> - Organization of a regional meeting to transfer know-how and experience - Training of national experts 	Regional methodology to estimate EQSs on the basis of ELVs is made available to national authorities	
2.1.7 Meetings among agencies responsible for permitting, inspection and enforcement			Preparatory meeting in Montenegro organised	Preparatory meeting in Croatia organised	Preparatory meetings in Albania, Lebanon and Morocco organised	Preparatory meetings in Turkey, Syria and Bosnia and Herzegovina organised	
2.1.8 Training workshops to provide practical guidance and uniformity on inspecting on the most commonly polluting and industrial facilities of the country				Training workshop in Montenegro and Croatia organised	Training workshop in Albania, Lebanon and Morocco organised	Training workshop in Turkey, Syria and Bosnia & Herzegovina organised	
2.1.9 National final meeting for the assessment and feedback to propose solutions for the formulation of amendments of the existing legislation				<ul style="list-style-type: none"> - Final meeting in Montenegro and Croatia organised - Formulation of the update of the legislation 	<ul style="list-style-type: none"> - Final meeting in Albania, Lebanon and Morocco organised - Formulation of the update of the legislation 	<ul style="list-style-type: none"> - Final meeting in Turkey, Syria and Bosnia and Herzegovina organized - Formulation of the update of the legislation 	
2.2 Transfer of Environmentally Sound Technology (TEST)							
First stage:							
2.2.1 Set up national focal points		Capacity building in TEST methodology					
2.2.2 Introduction of the TEST integrated approach							

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
2.2.3 Set-up of the information management system							
2.2.4 Identification and selection of demonstration enterprises		Selection of demonstration companies					
2.2.5 Initial review at demonstration enterprises, incl. market and financial viability							
Second stage: 2.2.6 Implementation of a Cleaner Production Assessment			<ul style="list-style-type: none"> – Delivery of training and technical assistance to demonstration companies in TEST approach and tools. – Identification of resource efficiency measures and action plan for implementation at demonstration companies. 				
2.2.7 Introduction of EMS principles and design of EMS							
2.2.8 Introduction of Environmental Management Accounting							
2.2.9 Preparation and promotion of EST investment projects				Investment portfolio and financing opportunities to demonstration companies for stress reduction.			
2.2.10 Introduction of basic principles for the preparation of enterprise sustainable strategies (SES)							
Third Stage: 2.2.11 Preparation of National publication on the application of the TEST approach				National publications of project's results and industrial case studies			
2.2.12 Organization of national seminars in each country							
				National dissemination of best practices, industrial cases and upscale of TEST			

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
2.2.13 Introductory seminars on TEST approach at other enterprises in each country							
2.2.14 Regional Workshop to present the results of TEST-Med projects				Regional dissemination			
2.2.15 Starting of networking activities				Regional replication			
2.3 Environmentally Sound Management of equipment, stocks and wastes containing or contaminated by PCBs in national electricity companies of Mediterranean countries							
2.3.1 Legislative/institutional framework for implementation of ESM of PCBs		Preparatory activities in countries	<ul style="list-style-type: none"> - Contracting consultants - Launching the implementation of the activity - Organization of national inception meetings in 4 countries for the whole PCBs component - Review of legal , institutional, regulatory, administrative and technical “state-of-the-art” in each country 	Preparation of a proposal for necessary legal, institutional and technical policy reforms in countries	<ul style="list-style-type: none"> - Pipeline reforms at national levels - Review of progress meetings 		Adoption of reforms by relevant national authorities

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
2.3.2 Demonstration projects in 5 countries to improve the management and disposal programme of PCBs		Preparatory activities in countries	- Contracting consultants - Launching the implementation of the activity	- Identification and finalization of the inventory of PCBs contaminated oils and equipment at demonstration sites - Establishment of tracking tools in each country	- Supervision of disposal process - Review meetings to assess progress	- Disposal process finalized: 780 tons of PCBs contaminated oils and equipment are disposed - Disposal certificates are awarded - National experts are trained to ensure the implementation of national plan for disposal of PCBs contaminated oils and equipment	
2.3.3 Raising awareness of importance of ESM of PCBs equipment				- Development of four national PCB awareness websites - Development and dissemination of PCB awareness video - Development of PCB brochure and dissemination of about 2000 copies per target country			
2.3.4 Technical capacity building for ESM of PCBs equipment				- Development of one PCB awareness workshop and four PCB awareness training courses in Syria - Development of one PCB awareness workshop and four PCB awareness training courses in Egypt	- Development of one PCB awareness workshop and four PCB awareness training courses in Libya. - Development of one PCB awareness workshop and four PCB awareness training courses in Albania.		

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
2.3.5 Building national capacity to implement PCBs phase-out and disposal programmes		Preparatory activities in countries	- Launching the implementation of the activity	- Preparation of phase out models	- Adoption of phase out models by relevant national authorities. - Review of progress meetings		<ul style="list-style-type: none"> - Disposal process finalized: 780 tons of PCBs contaminated oils and equipment are disposed - Disposal certificates are awarded - National experts are trained to ensure the implementation of national plan for disposal of PCBs contaminated oils and equipment

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Component 3 Overall Work-plan

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3. Conservation of biological diversity: implementation of SAP BIO and related NAPs							
3.1 Conservation of Coastal and Marine Diversity through Development of a Mediterranean MPA Network (WWF-MedPO and SPA/RAC)							
3.1.1 Establishment of coordination mechanisms for regional MPA management							
3.1.1.1 Establish and set operative two Project Coordination Units (WWF-MedPO – RAC/SPA)	WWF-MedPO component (MedPAN South project) started in November 2008	PCU of WWF-MedPO fully on board (August 2009)	<ul style="list-style-type: none"> - PCU of RAC/SPA fully on board - BCC fully on board 	<ul style="list-style-type: none"> - PCU of WWF-MedPO and PCU of RAC/SPA fully operational - BCC fully operational 	<ul style="list-style-type: none"> - PCU of WWF-MedPO and PCU of RAC/SPA fully op - BCC fully operational 	<ul style="list-style-type: none"> - PCU of WWF-MedPO and PCU of RAC/SPA fully operational - BCC fully operational 	
3.1.1.2 Organize Inception , Midterm and Final Workshops (RAC/SPA with the support of WWF-MedPO)		Coordination ensured through regular meetings and information sharing among partners	Inception Workshop allows countries a full comprehension of scopes and activities (first half 2010)		Midterm Workshop (early 2012) to allow project to readapt activities to current reality and state of advancement		Final Workshop (end 2013)
3.1.1.3 Advisory Committee and SAP BIO National Correspondents meet to supervise and advise the activities (RAC/SPA)			<ul style="list-style-type: none"> - SAP BIO Advisory Committee meeting helps others' initiatives coordination and recommends improvements. - National Correspondents meetings allow for internal country coordination and official involvement in any adaptation 	<ul style="list-style-type: none"> - SAP BIO Advisory Committee meeting and recommends improvements - National Correspondents meetings allow for internal country coordination and official involvement in any adaptation 	SAP BIO Advisory Committee meeting		National Correspondents meetings (if there will be a need and the remaining budget will allow)
3.1.1.4: Develop the project communication and information tools (WWF-MedPO throughout the MedPAN network in close collaboration with RAC/SPA)		WWF-MedPO Communications officer hiring process	<ul style="list-style-type: none"> - WWF-MedPO Communications officer hired - WWF-MedPO Communication Plan drafted - Communication and information activities started at pilot project and regional level 	<ul style="list-style-type: none"> - Communication and information activities implemented - RAC/SPA Communication plan and information activities begin implementation 	Communication and information activities implemented		

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.1.1.5: Raise awareness of key stakeholders on MPAs values and importance (WWF-MedPO – RAC/SPA)			Awareness raising activities started at pilot project level in close collaboration with RAC/SPA.	Public awareness raising strategy at regional level drafted. Partnerships established and fundraising to implement the strategy	Awareness raising campaign strategy finalized and funds secured.	Awareness raising campaign implemented at pilot projects level	
3.1.2 Identification and planning of new MPAs to extend the regional network and enhance its ecological representativeness							
3.1.2.1 Establish priority activities needed to create MPAs in Bosnia and Herzegovina, Lebanon, Libya, Montenegro and Syria (RAC/SPA)			- 2 on-site surveys undertaken to assess needs and demands of countries for creation of MPAs and to establish priorities in Libya and Syria	<ul style="list-style-type: none"> - 3 on-site surveys undertaken to assess needs and demands of countries for creation of MPAs and to establish priorities in Bosnia and Herzegovina, Lebanon and Montenegro. - implementation plans will be prepared by in early 2011 and finalized in close consultation with countries according to their needs, priorities during the 5 country surveys 			
3.1.2.2 Identify stakeholder group and potential partnerships in Albania, Libya and Morocco (RAC/SPA)			A first technical meeting on the current situation of potential partnership to launch MPA creation project in Morocco.	<ul style="list-style-type: none"> - A technical report on the current situation of potential partnership to launch MPA creation project in Albania, Libya and Morocco. - Stakeholder Engagement Plans drafted and agreed in the first half of 2011 			

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.1.2.3 Characterization of priority marine sites suitable to become MPAs - country coast assessment in Montenegro, Bosnia and Herzegovina and Morocco (RAC/SPA)			Evaluation meeting of marine areas in countries to select the best MPA candidates and country coast ecological survey for Morocco.	Evaluation of marine areas in countries to select the best MPA candidates and country coast ecological survey, small scale fishery survey and MPA site selection final reports for Bosnia and Herzegovina, Montenegro and Morocco			
3.1.2.4 Inception, planning, zoning and development of four new MPAs (RAC/SPA) Tunisia, Montenegro, Albania and Croatia			<ul style="list-style-type: none"> - Inception phase for planning, zoning and development of a new MPA in Tunisia - Draft quantitative ecological description of the marine area to be protected in Tunisia (Kuriat islands) 	<ul style="list-style-type: none"> - Inception phase for planning, zoning and development of new MPAs in Montenegro, Croatia and Albania - Draft quantitative ecological description, mapping and artisanal fishery study of the marine sites to be protected in Albania, Croatia, Montenegro and Tunisia 	Management Plan including quantitative ecological description, mapping and artisanal fishery study of the marine sites to be protected in Albania, Montenegro and Tunisia	Management Plan including quantitative ecological description, mapping and artisanal fishery study of the marine sites to be protected in Croatia	
3.1.2.5 Identification of local stakeholder participation mechanism for the pilot MPAs in Albania, Montenegro, Croatia and Libya (SPA/RAC)				Draft reports and toolkits on Stakeholder participation mechanisms within MPAs	Reports and toolkits on Stakeholder participation mechanisms within MPAs in Albania, Montenegro, Croatia and Libya		
3.1.2.6 MPA creation guidelines and teaching packages: practical methodologies to create sustainable MPAs available to managers and practitioners (SPA/RAC)			<ul style="list-style-type: none"> - Countries provided with guidelines for the establishment and management of Marine Protected Areas for some important marine species - 	<ul style="list-style-type: none"> - Bibliographic review on subject of the MPA creation - Countries provided with methodological tools on MPAs - 2 methodological monographs edited, published, and translated to English, French and Arabic 	<ul style="list-style-type: none"> - Countries provided with methodological tools on MPAs - 2 methodological monographs edited, published and translated to English, French and Arabic 	<ul style="list-style-type: none"> - Countries provided with methodological tools on MPAs - 2 methodological monographs edited, published and translated to English, French and Arabic 	

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.1.2.7: Demonstration Project in Libya: The environmental case for a national network of MPAs in Libya (RAC/SPA and WWF-MedPO)			<ul style="list-style-type: none"> - First marine survey finalized - On-the-job training provided 	<ul style="list-style-type: none"> - Second marine survey finalized - On-the-job training provided 	<ul style="list-style-type: none"> - GIS database developed - Monitoring system drafted - Final report elaborated 		
3.1.3 Improved MPA management							
3.1.3.1 Organize 3 Mediterranean MPA Regional Training Workshops for MPA managers, practitioners and relevant authorities of existing MPAs based on the around specific themes, selected among the most recurrent, highest ranked Capacity Building needs obtained from a region-wide preliminary capacity building needs assessment (WWF-MedPO)		<ul style="list-style-type: none"> - Mentor Programme launched (February 2009) - 30 target MPA managers and practitioners trained on MPA management planning (1st Regional Training Workshop) and committed to Implementation Agreements - 2 Mentor workshops organized 	46 MPAs managers and practitioners trained on Planning for Sustainable Fisheries in MPAs (2nd Regional Training Workshop) and committed to Implementation Agreements	<ul style="list-style-type: none"> - 30 target MPA managers and practitioners trained on Planning for Sustainable Tourism in MPAs (3rd Regional Training Workshop) and committed to Implementation Agreements - 1 mentor workshop organized 			
3.1.3.2 Organize specific technical assistance and exchange/twinning programmes to provide on-site assistance to new-MPAs managers, practitioners and relevant authorities (RAC/SPA)		New MPAs managers and practitioners get experience from well functioning MPAs / A 3 phases training on Marine Protected Areas (MPAs) Management Plan Preparation & Implementation in Syria (March, April and October 2009)	New MPAs managers and practitioners get experience from well functioning MPAs / Training course on MPAs creation and selection	New MPAs managers and practitioners get experience from well functioning MPAs / New staff training in existing MPAs on monitoring and evaluation of MPAs	New MPAs managers and practitioners get experience from well functioning MPAs / Training course on fisheries conservation aspects of MPAs		New MPAs managers and practitioners get experience from well functioning MPAs / Staff exchange with existing MPAs and between new MPAs on monitoring and evaluation of MPAs

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.1.3.3 Organize specific technical assistance and exchange/twinning programmes to provide on-site assistance to the participants of the Mediterranean MPA Regional Training Workshops to implement follow-up activities (WWF-MedPO with the support of RAC/SPA)			Technical assistance provided to the participants to the 1 st Regional Training Workshop to support the implementation of their follow up activities through the Implementation Agreements	Technical assistance provided to the participants to the 2 nd Regional Training Workshop to support the implementation of their follow up activities through the Implementation Agreements	Technical assistance provided to the participants to the 3 rd Regional Training Workshop to support the implementation of their follow up activities through the Implementation Agreements		
3.1.3.4 On-job-training for managers, practitioners and relevant authorities in identified demonstration areas, on planning, management and ecological aspects of MPAs (RAC/SPA)			New MPAs managers and practitioners already got experience within their own MPAs through on-the-job training in Libya and Tunisia	New MPAs managers and practitioners get experience within their own MPAs through on-the-job training in Libya and Tunisia	New MPAs managers and practitioners get experience within their own MPAs through on-the-job training in Montenegro		New MPAs managers and practitioners get experience within their own MPAs through on-the-job-training in Croatia and Albania
3.1.3.5 Demonstration Project in Turkey: Plan and specific zoning for the management of the Kas-Kekova SPA (WWF-MedPO)		<ul style="list-style-type: none"> - Project staff becomes operative - Preliminary studies finalized 	<ul style="list-style-type: none"> - Convention and contracts signed with local partners - Steering Committee established - Complementary studies finalized - First draft management plan finalized. 	Management Plan discussed among stakeholders and upgraded	Management plan of the marine component of Kas-Kekova SPA finalized.		
3.1.3.6 Demonstration Project in Algeria: Concerted plan for the management of the marine part of the Taza National Park in Algeria (WWF-MedPO)		<ul style="list-style-type: none"> - Convention and contracts signed with local partners - Project staff set operative - Steering Committee established - Preliminary studies finalized 	<ul style="list-style-type: none"> - Complementary studies finalized - First draft management plan finalized. 	Management Plan discussed among stakeholders and upgraded	Management plan of the marine component of Taza NP finalized.		

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.1.3.7 Demonstration Project in Croatia: Management and M&E plans for the existing MPAs (WWF-MedPO)	<ul style="list-style-type: none"> – Kick-off meeting (December 2008) – Convention and contracts signed with local partners – Project staff set operative – Steering Committee established – 	<ul style="list-style-type: none"> – Workshops on the Management Planning Process – Preliminary studies finalized 	<ul style="list-style-type: none"> – Workshops on the Management Planning Process – First draft management plans for the MPAs involved in the project 	<ul style="list-style-type: none"> Management Plan discussed among stakeholders and upgraded 	<ul style="list-style-type: none"> Management plans of MPAs finalized. 		
3.1.4 Ensuring financial Sustainability of regional and national MPA networks							
3.1.4.1: Financial analysis for the establishment of new MPAs (RAC/SPA)					<ul style="list-style-type: none"> Draft report on financial issues affecting MPAs creation and development 	<ul style="list-style-type: none"> Report on financial issues affecting MPAs creation and development MPA 	
3.1.4.2: Demonstration Project in Tunisia: Establishment of the management unit of the Cap Negro-Cap Serrat MPA, development of its Business Plan and identification of sustainable financial mechanism for MPAs (WWF-MedPO)	<ul style="list-style-type: none"> Convention and contracts signed with local partners 	<ul style="list-style-type: none"> – Management unit established – Steering Committee established – Study on sustainable financial mechanisms finalized 	<ul style="list-style-type: none"> – Business plan for the MPA prepared – MPA boundary marker buoys system and other communication tools about the MPA developed 	<ul style="list-style-type: none"> Management activities implemented 			
3.1.4.3: Demonstration Project: Demonstrating financial sustainability mechanisms for new MPAs in three different areas in Albania, Croatia, Montenegro and Tunisia (RAC/SPA)					<ul style="list-style-type: none"> – A training course on financial sustainability for three countries – MPA Sustainability supported by a clear understanding of key financial issues 	<ul style="list-style-type: none"> – Reports on financial planning for the three MPAs – Financial sustainability of specific MPAs strengthened by appropriate business planning 	

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.2 Promotion of the sustainable use of fisheries resources in the Mediterranean through ecosystem – based management approaches (FAO)							
3.2.1 Application of the Ecosystem approach to fisheries management at regional and subregional levels (Croatia, Montenegro, Tunisia, Turkey)							
3.2.1.1: Identify needs and priorities for mainstreaming the Ecosystem Approach to Fisheries into fisheries management and research				<ul style="list-style-type: none"> – Main stakeholders for defining EAF priorities identified in the four directly targeted countries – EAF-related priorities identified for at least two of the directly targeted countries, in consultation with the main fisheries institutions 	EAF-related priorities identified for the four directly targeted countries, in consultation with the main fisheries institutions		
3.2.1.2 Develop capacity for the application of the Ecosystem Approach to Fisheries			<ul style="list-style-type: none"> – At least one training action on EAF directed to staff of fisheries institutions from the directly targeted countries carried out – Key staff from fisheries institutions from at least three of the directly targeted countries have accompanied at least one EAF training action 	<ul style="list-style-type: none"> – Reviews of the work plans of the main fisheries institutions in at least two of the target countries. – Draft proposals to explicitly include activities directed towards the implementation of EAF into the work plans of the main fisheries institutions of at least two of the target countries; 	Key staff from the national fisheries institutions of the directly targeted countries able to incorporate EAF considerations in their work	Fisheries Institutions in at least three of the directly targeted countries have drafted plans to integrate EAF considerations into their work;	
3.2.1.3 Identification and proposal of improvements to the legal and management frameworks to facilitate application of the Ecosystem Approach to Fisheries				<ul style="list-style-type: none"> – Main weaknesses of legal and management frameworks for application of EAF identified for at least two of the directly targeted countries – Main improvements of the legal and management frameworks necessary for facilitating application of EAF identified in at least two of the directly targeted countries 	Proposals for improvements of the legal and management frameworks for facilitating application of EAF drafted for at least two of the targeted countries.	Proposals for improvements of the legal and management frameworks for facilitating application of EAF drafted for the four targeted countries.	

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.2.2 Addressing bycatch of regionally important species at a fleet level (Morocco and Tunisia)							
3.2.2.1: Risk assessment to prioritise fishing-related threats to vulnerable fish and iconic vertebrate species				<ul style="list-style-type: none"> – Target fishing métiers (1 or 2 per country) identified; – Areas probably concentrating the bulk of evidences of fishing impacts identified; – Main vulnerable and iconic species affected by the selected métiers identified; – Possible “hot spots” regarding the impact of fishing on selected species are identified in the two concerned countries. 	Main patterns of by-catch of iconic and vulnerable species identified at the two directly targeted countries;		The level of risk to main iconic vertebrate species populations from identified métiers is assessed; The situations with highest risk (hot spots), are identified.
3.2.2.2 Develop and demonstrate solutions to bycatch mitigation for protected/endangered species of fish and invertebrates and/or for iconic vertebrate species				Possible mitigation solutions identified and implementation conditions analysed	Experimental work of demonstration carried out		Demonstration project completed, results shared with fishers and report drafted
Activity 3.2.3: Supporting fishermen participation in monitoring and management of coastal MPA's							
3.2.3.1 Participation of the fishing communities on the monitoring of fishing activities.		Specific selected	coastal	MPA	<ul style="list-style-type: none"> – Guidelines, technical manuals, training content and appropriate survey material elaborated; – Participating fishermen selected; – Operational monitoring system implemented; – Data base updated 	Monitoring Data collated and Data base updated	Monitoring Data collated and Data base updated

Activities	Outcomes/Results						
	2008	2009	2010	2011	2012	2013	2014
3.2.3.2. Diffusion of the scientific results				<ul style="list-style-type: none"> – Research communication team identified; – Format for presenting summarized results to the fishermen community defined; – Summarised monitoring results presented and discussed jointly by fishermen and scientists 	Summarised monitoring results presented and discussed jointly by fishers and scientists	Summarised monitoring results presented and discussed jointly by fishermen and scientists	
3.2.3.3. Consultation mechanism for the elaboration and implementation of management measures					Proposals for mechanisms supporting the participation of fishermen in the management of fishing in MPA elaborated	Proposal for the creation and recognition of a specific MPA management advisory committee, including fishermen, elaborated.	

Component 4 Overall Work-plan

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
4. Project Co-ordination, Replication and Communication Strategies, Management and M&E							
4.1 Project Co-ordination, Management and M&E							
4.1.1 Project Management Unit (PMU)	PMU posts advertised upon signature of projects legal agreement with UNEP DGEF (October)	PMU recruited: Coastal and Marine Expert (May); an Administrative Officer (June) and Project Manager (August)	<ul style="list-style-type: none"> – Coordination and monitoring of all partners activities, – Ensuring coordination with WB Sustainable Med (ex Investment Fund) projects, – Organisation of SC and CG meetings – Harmonization and submission of all financial and technical reports to DGEF 	<ul style="list-style-type: none"> – Coordination and monitoring of all partners activities, – Ensuring coordination with WB Sustainable Med (ex Investment Fund) projects, – Organisation of SC and CG meetings – Harmonization and submission of all financial and technical reports to DGEF 	<ul style="list-style-type: none"> – Coordination and monitoring of all partners activities, – Ensuring coordination with WB Sustainable Med (ex Investment Fund) projects, – Organisation of SC and CG meetings – Harmonization and submission of all financial and technical reports to DGEF 	<ul style="list-style-type: none"> – Coordination and monitoring of all partners activities, – Ensuring coordination with WB Sustainable Med (ex Investment Fund) projects, – Organisation of SC and CG meetings – Harmonization and submission of all financial and technical reports to DGEF 	<ul style="list-style-type: none"> – Preparation of final report – Closure of project until 31 August 2014
4.1.2 MedPartnership Project Steering Committee (SC)			1st Steering Committee meeting /Inception Workshop to provide recommendations and adopt Inception report, project work-plan and budget	2nd Steering Committee meeting – evaluate previous year's activities, adopt workplan and budget for the following year, and review recommendations for investment projects and replicable practices	3th Steering Committee meeting - evaluate previous year's activities, review recommendations of mid-term assessment and PMU's response, adopt workplan and budget for the following year and review recommendations for investment projects and replicable practices	4th Steering Committee meeting- evaluate previous year's activities, adopt workplan and budget for the following year and review recommendations for investment projects and replicable practices	<ul style="list-style-type: none"> – 5th Steering Committee meeting - – review recommendations of final assessment and PMU's response and agree on actions for sustainability of the project

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
4.1.3 MedPartnership Coordination Group (CG)		1st CG meeting to agree on Inception phase actions, consultations and deliverables	2nd CG meeting to analyse implementation of project activities, and agree on proposed revisions to be submitted for 2nd Steering Committee meeting	3rd CG meeting to analyse project activities, propose activities towards the Mid-term Evaluation, prepare the PMU position, analyse implementation of the Replication Strategy, and agree on proposed revisions to be submitted for 3rd Steering Committee meeting	4th CG meeting to analyse project activities, analyse implementation of the proposals of the Mid-term Evaluation, analyse implementation of the Replication Strategy, and agree on proposed revisions to be submitted for 4th Steering Committee meeting	5th CG meeting to analyse project activities, analyse implementation of the Replication Strategy, and agree on proposed actions to be submitted for 5th Steering Committee meeting	
4.1.4 Sustainable Financial Mechanism for the long term implementation of NAPs				Selection process completed and the post filled	<ul style="list-style-type: none"> – Preparation of policy briefs on current financial practices and instruments – Preparation of guidelines for public sector investments and its participation in environmental financing – Up-to-date inventory of financial practices/instruments/opportunities related to marine pollution control 	<ul style="list-style-type: none"> – Support to countries in encouraging inclusion of NAP actions in national development plans and strategies – Prioritization of NAP interventions in countries – Assistance to countries in preparation of bankable projects – Participation in implementation of Replication Strategy 	<ul style="list-style-type: none"> – Assistance to countries in preparation of bankable projects – Participation in implementation of Replication Strategy – Organization of training workshops to evaluate lessons learned and increase capacities to prepare financial strategies
4.1.5 Long term Sustainability of Activities Beyond the Lifetime of the MedPartnership ¹					Initiation of contacts with potential partners/donors/countries to finance post project activities and investments	Discussions during SC and CG with potential partners/donors/countries and definition of concrete actions and measures	

¹ The Steering Committee and the Coordination Group will carry out this Sub-component

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
4.1.6 Inter agencies meetings			Ad-hoc technical meetings among partners within a component to secure convergence of results	Ad-hoc technical meetings among partners within a component to secure convergence of results	Ad-hoc technical meetings among partners within a component to secure convergence of results		Ad-hoc technical meetings among partners within a component to secure convergence of results
4.1.7 Mid Term Stocktaking Meeting				Stocktaking meeting organised in the second half of the year, prior to the 16th COP, will bring progress of the project to the attention of the Barcelona Convention's Contracting Parties and chart activities towards the mid-term evaluation			
4.1.8 Monitoring, Auditing, Evaluation and Reporting		Project Implementation review (PIR) completed informally and submitted to DGEF	<ul style="list-style-type: none"> Half Yearly Progress reports (HYR), half yearly finance reports, PIR prepared with all partners and submitted to DGEF Monitoring and Evaluation plan and indicators revised and agreed as part of Inception Report 	Half Yearly Progress reports (HYR), half yearly finance reports, PIR prepared with all partners and submitted to DGEF	<ul style="list-style-type: none"> Independent Mid-Term Evaluation (MTE) in the first half of 2012 Half Yearly Progress reports (HYR), half yearly finance reports, PIR prepared with all partners and submitted to DGEF Report of MTE reviewed and finalized along with the project management unit response agreed at the Steering Committee meeting 	<ul style="list-style-type: none"> Half Yearly Progress reports (HYR), half yearly finance reports, PIR prepared with all partners and submitted to DGEF Independent Final Evaluation at end of 2013 	<ul style="list-style-type: none"> Final report submitted Management response to final evaluation prepared and recommendations used to assist in long-term plan for the sustainability of the MedPartnership (see activity 4.1.4)

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
4.1.9 National Coordination and Inter-ministerial Coordination			Preparation of Agreement with National Ministries for the National Focal Points	<ul style="list-style-type: none"> – Signing of the Agreement between UNEP/MAP and each country – Report on the status of inter-ministerial coordination in each country – First Inter-ministerial Coordination meeting held in each country 	<ul style="list-style-type: none"> – Second Inter-ministerial Coordination meeting held in each country – Implementation of agreed actions for enhanced coordination 	<ul style="list-style-type: none"> – Third Inter-ministerial Coordination meeting held in each country – Implementation of agreed actions for enhanced coordination 	

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Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
4.1.10 NGOs involvement in the region	<ul style="list-style-type: none"> – Basic visibility and awareness of the project in the Med civil society – Capacity building workshops in SEE 	<ul style="list-style-type: none"> – Basic visibility and awareness of the project in the Med civil society – Major regional civil society events address the UNEP/MAP GEF SP 	<ul style="list-style-type: none"> – Systematic provision of information on the project to the civil society in the region – NGO Involvement Plan prepared and adopted – NGOs participate in project administration and activities – Knowledge product produced for capacity building for enhanced role and involvement of NGOs and CBOs in the region. – Major regional civil society events address the UNEP/MAP GEF SP – Streamlined civil society involvement and capacity building activities (meetings, trainings, workshops) with other Med initiatives 	<ul style="list-style-type: none"> – Systematic provision of information on the project to the civil society in the region – Revised and adapted NGO Involvement Plan prepared – NGOs participate in project administration and activities – Streamlined civil society involvement and capacity building activities (meetings, trainings, workshops) with other Med initiatives – Major regional civil society events address the UNEP/MAP GEF SP – GEF SGP addresses the environmental concerns of project in Morocco, Tunisia, Egypt, Palestinian Authority, Lebanon, Syria, Turkey and Albania 	<ul style="list-style-type: none"> – Systematic provision of information on the project to the civil society in the region – Adapted NGO Involvement Plan – NGOs participate in project administration and activities – Knowledge product produced – Streamlined civil society involvement and capacity building activities (meetings, trainings, workshops) with other Med initiatives – Major regional civil society events address the UNEP/MAP GEF SP – GEF SGP addresses the environmental concerns of project in Morocco, Tunisia, Egypt, Palestinian Authority, Lebanon, Syria, Turkey and Albania 	<ul style="list-style-type: none"> – Systematic provision of information on the project to the civil society in the region – Adapted NGO Involvement Plan – NGOs participate in project administration and activities – NGOs are involved in NAPs implementation – Major regional civil society events address the UNEP/MAP GEF SP – Best practices on NGO/CBO involvement in the project 	<ul style="list-style-type: none"> – Systematic provision of information on the project to the civil society in the region – Analysis on how effective NGO involvement has been - to be conducted at the end of the project – Major regional civil society events address the UNEP/MAP GEF SP
4.2 Information and Communication strategies							
4.2.1 Developing and implementing the CS			Development of a very first draft of the CS	Development and finalization of the CS Monitoring the CS Evaluation of the CS	Monitoring the CS Evaluation of the CS	Monitoring the CS Evaluation of the CS	

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
4.2.2 Implementing the Internal Communication Strategy		–	<ul style="list-style-type: none"> Partners' I&C Contact Points established Guidelines for coordinated image Publication and Communication Plan 2011 agreed 	<ul style="list-style-type: none"> Partners' I&C CPs annual meeting Publication and Communication Plan 2012 agreed Exchange of information between the communication team and all project partners 	<ul style="list-style-type: none"> Partners' I&C CPs annual meeting Publication and Communication Plan 2012 agreed Exchange of information between the communication team and all project partners 	<ul style="list-style-type: none"> Partners' I&C CPs annual meeting Publication and Communication Plan 2012 agreed Exchange of information between the communication team and all project partners 	<ul style="list-style-type: none"> Partners' I&C CPs annual meeting Publication and Communication Plan 2012 agreed Exchange of information between the communication team and all project partners
4.2.3 Implementing the External Communication Strategy		<ul style="list-style-type: none"> Preparatory activities for the development of MedPartnership website Preparatory works "Strategic Partnership" video for 16th COP realized (Marrakech side event) 	<ul style="list-style-type: none"> Preparatory activities for the development of MedPartnership website 	<ul style="list-style-type: none"> Website setup Launch of Website Website administration and update Promotional material (gadgets) Press releases Development of the web-based interactive national fact sheets Design and development of communication materials Diffusion and dissemination of all communication outputs Developing/updating a contacts list in a comprehensive database Organization of visibility/communication events Participation in a selection of international/national 	<ul style="list-style-type: none"> Web pages maintained Press releases material (gadgets) Design and development of communication materials Diffusion and dissemination of all communication outputs Developing/updating a contacts list in a comprehensive database Organization of visibility/communication events Participation in a selection of international/national environmental events: 	<ul style="list-style-type: none"> Web pages maintained Promotional material (gadgets) Press releases Design and development of communication materials Diffusion and dissemination of all communication outputs Developing/updating a contacts list in a comprehensive database Organization of visibility/communication events Participation in a selection of international/national environmental events: 	<ul style="list-style-type: none"> Web pages maintained Promotional material (gadgets) Press releases Design and development of communication materials Diffusion and dissemination of all communication outputs Developing/updating a contacts list in a comprehensive database Organization of visibility/communication events Participation in a selection of international/national environmental events:

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
				environmental events			
4.2.4 Facilitating/supporting the Replication Strategy				<ul style="list-style-type: none"> – Integrating into the MedPartnership website Replication tools – Providing support to replication strategy dissemination mechanism – Coordination between the communication and the replication teams 	<ul style="list-style-type: none"> – Keeping the MedPartnership website Replication tools content up to date – Providing support to replication strategy dissemination mechanism – Coordination between the communication and the replication teams 	<ul style="list-style-type: none"> – Keeping the MedPartnership website Replication tools content up to date – Providing support to replication strategy dissemination mechanism – Coordination between the communication and the replication teams 	<ul style="list-style-type: none"> – Keeping the MedPartnership website Replication tools content up to date – Providing support to replication strategy dissemination mechanism – Coordination between the communication and the replication teams
4.3 Replication Strategy							
4.3.1 Overall Coordination			<ul style="list-style-type: none"> – Collection of Information, Desk Studies, Definition of Strategy 	<ul style="list-style-type: none"> – Preparation of Overall Portfolio Assessment – Preparation of Replication Plan for 2011 for SC approval – Oversight of Activities 	<ul style="list-style-type: none"> – Oversight of Activities – Preparation of Replication Plan for 2012 for SC approval – Updating of Portfolio Assessment 	<ul style="list-style-type: none"> – Oversight of Activities – Preparation of Replication Plan for 2013 for SC approval – Updating of Portfolio Assessment 	<ul style="list-style-type: none"> – Oversight of Activities – Preparation of Replication Plan for 2014 for SC approval – Updating of Portfolio Assessment
4.3.2 Establishment Demonstration Centers for capacity building and dissemination of lessons learnt					Review of potential sites	Proposal for Demo Centers prepared and presented to the Steering Committee for approval	Demo Centers established
4.3.3 Publication of Reports on Selected Replicable Practices				Preparation, translation and publication of selected reports	Preparation, translation and publication of selected reports	Preparation, translation and publication of selected reports	Preparation, translation and publication of selected reports

Activities	Main Outcomes/Outputs at year end						
	2008	2009	2010	2011	2012	2013	2014
4.3.4 Final Regional Replication Report							Preparation, translation and publication of Final Report on Replication
4.3.5 Regional Replication Workshops				<ul style="list-style-type: none"> - Regional Workshop Reduction of Industrial Discharges - TEST experience, Turkey 	<ul style="list-style-type: none"> - RW on IWRM for Nutrient Reduction and Erosion Control - RW on ICZM and Coastal Aquifers - RW on The design and Management of MPAs MedPartnership Experience 	<ul style="list-style-type: none"> - RW on Nutrient Removal and WWT Systems - RW on the Reduction of by-catch: dissemination of procedures 	<ul style="list-style-type: none"> - RW on Agricultural runoff reduction, the experiences of the Black Sea and Mediterranean Basins. - RW on the rehabilitation of the Alexandria coastal zone
4.3.6 Replication Conference					Preparation and design	Submission for approval to SC	MedPartnership Replication Conference

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Detailed Work-plan for 2011

Component 1: 2011 Work-plan

2011			
1. Integrated approaches for the implementation of the SAPs and NAPs: ICZM, IWRM and management of coastal aquifer	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2011
1.1 Management of Coastal Aquifer and Groundwater			
1.1.1 Assessment of coastal aquifer risk and uncertainty and mapping of their vulnerability			
1.1.1.1 Assessment of risk and uncertainty related to the Mediterranean coastal aquifer (regional with a case study in Morocco)	<ol style="list-style-type: none"> Coordination meeting for the Assessment of risk and uncertainty related to Mediterranean coastal aquifers Consultations for identification of 13 national experts initiated 	<ol style="list-style-type: none"> Final report of case study Nador Lagoon Draft report on risk and uncertainty for the MED coastal aquifers prepared Final report on risk and uncertainty for the MED coastal aquifers prepared 	<ol style="list-style-type: none"> Regional dissemination and training activities Reports of the meetings available, preliminary reports on results achieved
1.1.1.2 Coastal aquifer vulnerability mapping (Tunisia and Croatia)	<ol style="list-style-type: none"> Coordination meeting for implementation of vulnerability mapping activities in Tunisia Coordination meetings for implementation of vulnerability mapping activities in Croatia Workshop for restitution of vulnerability mapping activities in Tunisia 	<ol style="list-style-type: none"> Reports of the meetings available, reports on results achieved in the case studies in Tunisia and Croatia 	<ol style="list-style-type: none"> Tunisia (Ghar El Melah) completed Croatia (Novljanska Žrnovnica karstic spring, and Pula coastal aquifer) started Training & technology transfer Technology and information system for management of coastal aquifers introduced for regional MED dissemination and replications
1.1.1.3 Coastal aquifer supplement to TDA-MED: Development of a coastal TDA supplement	<ol style="list-style-type: none"> Coordination meetings for preparation of aquifer supplement to TDA-MED/SAPs 	<ol style="list-style-type: none"> Reports of the meetings available National TDA reports 	<ol style="list-style-type: none"> Aquifer TDA committee for coastal aquifer supplement to TDA-MED established National TDA reports developed
1.1.2 Regional actions for Coastal Aquifer Management			
1.1.2.1 Development of a regional Action Plan on Coastal Aquifers	<ol style="list-style-type: none"> Coordination meetings for preparation of a regional action plan on coastal aquifers 	<ol style="list-style-type: none"> Reports of the meetings available 	<ol style="list-style-type: none"> (3) sub-regional action plans (Adriatic; Southern/ Central; Levantine/ Aegean) developed subsequent to the workshops
1.1.2.2 Integration of groundwater management in ICZM and IWRM planning systems (demonstrations in Algeria and Montenegro/Albania)	<ol style="list-style-type: none"> Meetings for implementation of ICZM plans including coastal aquifer management in Albania/Montenegro case study Meetings for implementation of ICZM plans including coastal aquifer management in Algerian case study 	<ol style="list-style-type: none"> Reports of coordination meetings available Methodology for development of ICZM plans available 	<ol style="list-style-type: none"> Methodological framework methodology for development of ICZM plans finalized National teams established and operational ICZM plans developed in selected areas of Algeria and Albania/Montenegro

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1.1.2.3 Identification and planning of coastal groundwater demonstrations		<ol style="list-style-type: none"> List of demonstration sites available Sub-regional plans for demonstrations available 	<ol style="list-style-type: none"> Consultation / assessment/ coordination of common sub-regional, priorities, demands and technologies for groundwater demonstrations in three sub regions Sub-regional plans for demonstrations in the three sub-regions
1.1.2.4 Sustainable Coastal Land Management (Tunisia)	<ol style="list-style-type: none"> Coordination meeting for the Sustainable Coastal/Land Management case study in the Gabes Oases in Tunisia 	<ol style="list-style-type: none"> Report on data collection Report on geological settings Report on GIS/database system Implementation and database available Report on water demand Report of the meeting available 	<ol style="list-style-type: none"> Mechanism for dissemination established and operational Improved visibility of the project Project newsletters issued Groundwater modeling started Socio-economical studies started Analysis of irrigated systems and Oases' ecosystems and relationship with aquifers Training activities started
1.1.2.5 Implementation of eco-hydrogeology applications for management and protection of coastal wetlands (demonstration in Morocco)	<ol style="list-style-type: none"> Coordination meeting for the implementation of the study of eco- hydrogeological and coastal wetland in Morocco Coordination meeting for the inventory of MED groundwater dependent coastal wetlands 	<ol style="list-style-type: none"> Methodology for classification of MED groundwater dependent coastal wetlands for hydrogeological management/ protection available Meeting reports available Draft inventory of MED groundwater dependent coastal wetlands Reports of the meetings available 	<ol style="list-style-type: none"> Methodology available Application in selected priority MED coastal wetlands (Martil river coastal aquifer in Morocco) Coordination with regional policy docs; SAP BIO; and actors
1.1.2.6 Coastal aquifer supplement to SAP MED, SAP BIO and NAPs	<ol style="list-style-type: none"> Coordination with regional policy docs; SAPs and actors Coordination meeting for preparation of aquifer supplement to SAPs 	<ol style="list-style-type: none"> Regional draft document based on "Regional actions on coastal aquifer management" prepared Reports of the meetings available 	<ol style="list-style-type: none"> Regional draft assessment based on "Regional actions on coastal aquifer management" prepared
1.1.3 Legal, Institutional and policy reform for Coastal Aquifer Management			
1.1.3.1 Policy/legal/institutional regional assessment for coastal aquifer management	<ol style="list-style-type: none"> Identification of national consultants/experts Coordination meetings for the national assessments of legal frameworks coastal aquifer 	<ol style="list-style-type: none"> Background document on legal, institutional issues on coastal aquifers in the Mediterranean prepared National reports on legal framework for groundwater/ coastal aquifers management in MED countries completed Regional report, including gaps and deficiencies in legal, institutional frameworks 	<ol style="list-style-type: none"> Group of national consultants/experts established and operational National assessments of legal framework for groundwater/ coastal aquifers management in MED countries completed Regional assessment, including gaps and deficiencies in legal, institutional

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		4. Reports of the meetings available	frameworks vis- à-vis Barcelona Convention and related protocols
1.1.3.2 Policy/legal/institutional reform, institutional development and mechanism for coastal aquifer management	1. Expert Meeting for the formulation of legislative, policy and institutional reforms on coastal aquifers	1. Report of the meeting available	1. Formulation of legislative and policy and institutional reforms started
1.1.4 Spatial technology application - Cross cutting activity	1. Workshop for the use of spatial technology and Earth Observation data applications for coastal groundwater management	1. Report of the workshop available 2. Data applications available 3. Satellite images and maps used in the case studies available	1. Requirements for spatial technology and Earth Observation (EO) data applications and technical assistance under the coastal aquifer component 2. Promotion and active use of spatial technology secured with the partners 3. Access to and application of EO data and technical expertise
1.2 Integrated Coastal Zone Management			
1.2.1 Support activities in preparation of National ICZM Strategies and NAPs			
1.2.1.1 Support to the preparation of ICZM NAPs (demonstrations in Albania and Algeria)	<ul style="list-style-type: none"> - Expert meeting on National ICZM Strategies - Regional Workshop on National ICZM Strategies - Inception meeting on National ICZM Strategy in Tirana, Albania - Inception meeting on National ICZM Strategy in Algeria 	<ul style="list-style-type: none"> - Guidelines on preparing National ICZM Strategies - Assessment of the National ICZM Strategies and other relevant documents with lessons learned - Report of the Expert Meeting - Report of the Regional Workshop - Report of the inception meeting in Albania - Scoping Report for Albania - Report of the inception meeting in Algeria - Scoping Report for Algeria 	<ul style="list-style-type: none"> - Participants of the Regional Workshop on National ICZM Strategies trained on how to prepare NICZMS - Guidelines on NICZMS disseminated and options for replication assessed - 2 agreements on preparation of NICZMS signed - 2 NICZMS initiated, experts contracted and stakeholders identified - 2 inception meetings to launch preparation of 2 NCIZMS held
1.2.1.2 Harmonizing national institutional arrangements and legislation with ICZM Protocol for the Mediterranean	<ul style="list-style-type: none"> - Expert meeting to discuss case studies on national implications of the ratification of the ICZM Protocol - Regional Workshop to present the case studies 	<ul style="list-style-type: none"> - Report of the expert meeting - Report of the Regional Workshop - Final document for dissemination 	<ul style="list-style-type: none"> - Participants of the expert meeting exchanged ideas and reached consensus on some open questions coming from the case studies - Participants of the Regional Workshop trained on the national implications of ratification of the ICZM Protocol - Final document disseminated

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1.2.1.3 Integrative Methodological Framework (IMF) for convergence of groundwater/aquifers, water resources, biodiversity and coastal management	4 th IWG meeting to discuss implementation of IMF at the pilot areas (Shkodra or Ulcinj)	<ul style="list-style-type: none"> - Report of the meeting - Recommendations for achieving the integrative approach 	<ul style="list-style-type: none"> - Integration within the pilot projects strengthened - IMF improved
1.2.1.5 Improved integrative planning and use of ICZM methodologies and tools to support ICZM Protocol	Participation of the selected consultant at the 4 th IWG meeting	- Assistance to national consultants preparing ICZM Plans in Buna/Bojana and in Reghaia	Assistance to national consultants preparing ICZM Plans in Buna/Bojana and in Reghaia
1.2.2 Application of ICZM approach, tools, and techniques in demo areas			
1.2.2.1 (a) ICZM Plans to demonstrate ICZM approach, tools and techniques in selected areas: ICZM Plan in TB demo area of high environmental sensitivity (Montenegro and Albania)	1 st harmonization meeting	<ul style="list-style-type: none"> - Scoping Report - Report of the 1st harmonization meeting - Communication Plan - Draft Analysis Report 	National team established, work-plan agreed, channels for public participation created, consensus reached on the vision for the coast, indicators selected, analysis in progress
1.2.2.1 (b) ICZM Plans to demonstrate ICZM approach, tools and techniques in selected areas: ICZM Plan in wetlands/marine area of high value/sensitivity with MPA identification (Algeria)	1 st harmonization meeting	<ul style="list-style-type: none"> - Scoping Report - Report of the 1st harmonization meeting - Communication Plan - Draft Analysis Report 	National team established, work-plan agreed, channels for public participation created, consensus reached on the vision for the coast, indicators selected, analysis in progress
1.3 Integrated Water Resources Management (IWRM)			
1.3.1 Contribute to Developing the new Strategy for Water (SWM) in the Mediterranean	Meetings of the Water Expert Group to work on the SWM's Action Plan are pending upon political decision within the UfM framework		

2011			
1. Integrated approaches for the implementation of the SAPs and NAPs: ICZM, IWRM and management of coastal aquifer	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2011
1.3.2 Catalyse Action and Build capacity on National IWRM Planning in 2 target countries	<ul style="list-style-type: none"> - Lebanon: in addition to continuous coordination with stakeholders through steady presence in the country, three consultation meetings/workshops (Feb, Jun, Dec) are foreseen to present and discuss progress on the elaboration of the IWRM Plan (including the decision on and finalisation of the ToR) and the presentation of the final version of the PSP Assessment - Tunisia: in addition to continuous coordination with stakeholders through steady presence in the country, two events are foreseen (Mar, Sep) to launch IWRM interventions in the country, a PSP-related activity and assess their progress - Palestine: two coordination meetings (Feb, Oct) to present and discuss progress of the governance reform-related supporting activities 	<ul style="list-style-type: none"> - Lebanon: final PSP Assessment for water infrastructure in Lebanon; finalised ToR for the elaboration of the IWRM Plan; compilation of data to be used for scenario-building in the WEAP model; Reports from Consultation Workshops - Tunisia: final draft of PSP Assessment for Tunisia; IWRM Assessment for the country with emphasis on priority actions; Reports from Meetings - Palestine: Reports from Meetings; finalised briefing documents on implemented activities 	<ul style="list-style-type: none"> - Lebanon: Government assisted towards elaborating a National IWRM Plan; enhance capacity of authorities on using the WEAP model and scenario building; active involvement of stakeholders in the elaboration process of the IWRM Plan - Tunisia: assist the Government identify priority IWRM actions and incorporate IWRM considerations in the water sector; familiarise the authorities with the PSP framework and the opportunities/challenges from private sector involvement; active engagement and consultation with stakeholders (including out-of-the-water-box actors) - Palestine: assist PWA with the implementation of its Water Governance Programme
1.3.3 Develop Integrated Resources Basin Management (IRBM) in globally important river basin(s) and adjacent coastal area	<ul style="list-style-type: none"> - Drin River Basin: two national consultation meetings (Apr, May) - Buna River Basin: one consultation meeting (May) to be organised jointly with PAP/RAC 	<ul style="list-style-type: none"> - Drin River Basin: Reports from Meetings; Assessment of IWRM challenges and impacts - Buna River Basin: ToR for the Management Plan; Scoping Report; Meeting Report 	<ul style="list-style-type: none"> - Drin River Basin: advance with the strategic shared vision for the basin's management plan - Buna/Bojana River Basin: active involvement of stakeholders in the elaboration of the Management Plan

Component 2: 2011 Work-plan

Activities	2011		
2. Pollution from land based activities, including Persistent Organic Pollutants: implementation of SAP MED and related NAPs	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2011
2.1 Facilitation of policy and legislation reforms for pollution control			
(a) Industrial pollution pilot projects			
2.1.1 Phosphogypsum slurry management in Lebanon, Tunisia and Syria	<ul style="list-style-type: none"> - Contract expert to undertake the ToRs - national review meeting might be organized 	<ul style="list-style-type: none"> - Report on assessment of the state-of-the-art - Policy reform text might be finalized 	<ul style="list-style-type: none"> -Policy reform for the sector in Tunisia -reduction of pollution from phosphogypsum in Tunisia -replication of know how in Syria, Lebanon and Morocco.
2.1.2 Chromium and BOD control of tanneries effluent in target countries	<ul style="list-style-type: none"> - Contract expert to undertake the Phase 2 and 3 - national review meeting is organized 	Policy reform text is finalized	<ul style="list-style-type: none"> -Policy reform for the sector in Turkey -reduction of pollution from Tanneries in Turkey -replication of know how in GEF eligible countries
2.1.3 Lubricating oil recycling and regeneration in target countries	<ul style="list-style-type: none"> - Contract expert to undertake the Phase 2 and 3 - national review meeting is organized 	Policy reform text is finalized	<ul style="list-style-type: none"> -Policy reform for the sector in Algeria -reduction of pollution from Lub-oil in Algeria -replication of know how in GEF eligible countries
2.1.4 Lead batteries recycling in target countries and Palestinian Authority	<ul style="list-style-type: none"> - Contract expert to undertake the Phase 2 and 3 - National review meeting is organized 	Policy reform text is finalized	<ul style="list-style-type: none"> -Policy reform for the sector in Syria -reduction of pollution from lead batteries in syria -replication of know how in GEF eligible countries
2.1.5 Assessment of the magnitude of riverine inputs of nutrients into the Mediterranean Sea	Selection of experts or consultancy firm to implement the ToRs	Data base on existing data on riverines inputs is established	-Data base on riverines inputs is operational
2.1.6 Setting ELV in industrial effluents and EQS in all participating countries	Review meeting to assess the feasibility of the modeling system	Report on the feasibility of model to assess the possibility of setting of ELVs in industrial effluents and EQS	-Make use of modeling system for setting ELVs and EQS in Mediterranean countries.
2.1.7 Meetings among agencies responsible for permitting, inspection and enforcement	Preparatory meeting in Croatia	Report of the meeting	Preparation for legislation updating
2.1.8 Training workshops to provide practical guidance and uniformity on inspecting on the most commonly polluting and industrial facilities of the country	Workshops in Croatia and Montenegro	Reports of the workshops	Preparation for legislation updating

Activities	2011		
2. Pollution from land based activities, including Persistent Organic Pollutants: implementation of SAP MED and related NAPs	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2011
2.1.9 National final meeting for the assessment and feedback to propose solutions for the formulation of amendments of the existing legislation	Meetings in Croatia and Montenegro	Report of the meetings	Legislation updating
2.2 Transfer of Environmentally Sound Technology (TEST)			
Second stage			
2.2.6 Implementation of a Cleaner Production Assessment	<ul style="list-style-type: none"> – 1 TEST training session for 12 selected demonstration industries in Morocco – 1 TEST training session for 15 selected demonstration industries in Tunisia 	<ul style="list-style-type: none"> – Training reports 	<ul style="list-style-type: none"> – TEST Action Plans for demonstration companies for resource efficiency, pollution reduction and cost reduction – Implementation of at least 60% of the low/no cost identified measures at 12 companies.
2.2.7 Introduction of EMS principles and design of EMS	<ul style="list-style-type: none"> – 1 TEST training session for 15 selected demonstration industries in Tunisia (EMS auditing) 	<ul style="list-style-type: none"> – TEST technical assessment report and action plan for each company (43 reports) 	<ul style="list-style-type: none"> – Reduction of water consumption by 50% in at least 6 companies.
2.2.8 Introduction of Environmental Management Accounting	<ul style="list-style-type: none"> – 1 TEST training session for 15 selected demonstration industries in Egypt (EMS auditing) 		<ul style="list-style-type: none"> – Full EMS implemented in at least 5 companies
2.2.9 Preparation and promotion of EST investment projects	<ul style="list-style-type: none"> – 3 TEST expert group meetings: progress and results of implementation of stage II in Companies – in Tunisia, Morocco and Egypt. 	<ul style="list-style-type: none"> Pre-EST investments studies for demonstration companies 	<ul style="list-style-type: none"> – EST solution identified for 9 companies and put forward for implementation
2.2.10 Introduction of basic principles for the preparation of enterprise sustainable strategies (SES)	<ul style="list-style-type: none"> – 3 workshops: the sustainability of TEST approach within companies and promoting sign up to the Global Compact – in Tunisia, Morocco and Egypt 	<ul style="list-style-type: none"> – Meeting reports (3) – Workshop reports (3) 	<ul style="list-style-type: none"> – Promotion of Global Compact signature within MED TEST pool of companies
Third Stage			
2.2.11 Preparation of National publication on the application of the TEST approach	Workshop: Sharing the experience and results within the 3 countries of the MED- identification of good practices for national replication and scale up	<ul style="list-style-type: none"> – 3 national publications of MEDTEST industrial cases, one for Tunisia, Egypt, Morocco – 1 regional publication with collection of best cases from 3 countries 	National and regional dissemination of MED TEST results (TEST methodology and industrial cases) to wide audience of: <ul style="list-style-type: none"> • Practitioners • Institutions • Industries
2.2.12 Organization of national seminars in each country	3 Workshops: Dissemination of the TEST results and industrial cases to wide audience – in Tunisia, Morocco and Egypt	3 Workshops reports, one for each country	
2.2.13 Introductory seminars on TEST approach at other enterprises in each country			
2.2.14 Regional Workshop to present the results of TEST-Med projects	Dissemination of the TEST approach and the results of the demonstration companies of MED TEST to wide audience in the MED Region	1 workshop report	Identification of mechanism and financial resources for national scale up of TEST and regional

Activities		2011		
2. Pollution from land based activities, including Persistent Organic Pollutants: implementation of SAP MED and related NAPs		Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2011
2.2.15 Starting of networking activities	National advisory boards meetings, 2 for each country: Evaluation of project's progress and recommendations stakeholders, in Tunisia, Morocco and Egypt.		Minutes of 6 meetings	replication.
2.3 Environmentally Sound Management of equipment, stocks and wastes containing or contaminated by PCBs in national electricity companies of Mediterranean countries				
2.3.1 Legislative/institutional framework for implementation of ESM of PCBs			Experts reports,	Preparation of a proposal for necessary legal, institutional and technical policy reforms in countries
2.3.2 Demonstration projects in 5 countries to improve the management programme of PCBs			Experts reports, national tracking tools for PCBs	<ul style="list-style-type: none"> – Identification and finalization of the inventory of PCBs contaminated oils and equipment at demonstration sites – Establishment of tracking tools in each country
2.3.3 Awareness of importance of ESM of PCBs equipment			<ul style="list-style-type: none"> – Development of National PCBs websites in Syria, Egypt, Libya and Albania. – Development of a PCB awareness video. – Development of PCBs (POPs) brochures in each target country. 	Target stakeholders in countries are sensitive to the Environmentally Sound Management (ESM) of PCBs.
2.3.4 Technical capacity for ESM of PCBs equipment	<ul style="list-style-type: none"> – Development of a PCB awareness workshop and PCB training courses in Syria. – Development of a PCB awareness workshop and PCB training courses in Egypt. 			Target countries and stakeholders with strengthened technical capacity for Environmentally Sound Management (ESM) of PCBs.
2.3.5 National capacity to implement PCBs phase-out and disposal programmes			Phase out models,	- Preparation of phase out models

Component 3: 2011 Work-plan

2011			
3. Conservation of biological diversity: implementation of SAP BIO and related NAPs	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2011
3.1 Conservation of Coastal and Marine Diversity through Development of a Mediterranean MPA Network			
3.1.1 Establishment of coordination mechanisms			
3.1.1.1 Establish and set operative two Project Coordination Units (WWF-MedPO – RAC/SPA)	Staff meeting organized		
3.1.1.2 Organize Inception , Midterm and Final Workshops (RAC/SPA with the support of WWF-MedPO)			
3.1.1.3 Advisory Committee and SAP BIO National Correspondents meet to supervise and advise the activities (RAC/SPA)	Second meeting of Advisory Committee and SAP BIO National Correspondents in September 2011 back	Report and recommendations of the Advisory Committee and SAP BIO National Correspondents	<ul style="list-style-type: none"> – Recommendations of Advisory Committee integrated into work-plan – Recommendations of National Correspondents integrated into work-plan
3.1.1.4: Develop the project communication and information tools (WWF-MedPO throughout the MedPAN network in close collaboration with RAC/SPA)		<ul style="list-style-type: none"> – Leaflet – factsheet - videos – website – RAC/SPA Communication and information Plan finalized 	<ul style="list-style-type: none"> – Promotion of results of the project. Promotion of the values of the MPAs. – RAC/SPA Communication Plan – Communication and information activities begin implementation
3.1.1.5: Raise awareness of key stakeholders on MPAs values and importance (WWF-MedPO – RAC/SPA)		Public awareness raising strategy at regional level drafted.	Partnerships established and fundraising to implement the strategy
3.1.2 Identification and planning new MPAs Network to extend the regional network and enhance its ecological representativeness			
3.1.2.1 Establish priority activities needed to create MPAs (RAC/SPA)		5 diagnosis reports (Bosnia and Herzegovina, Lebanon, Libya, Montenegro and Syria)	Needs and demands of countries for creation of MPAs taken into account (Bosnia and Herzegovina, Lebanon, Libya, Montenegro and Syria)
3.1.2.2 Identify stakeholder group and potential partnerships in Albania, Libya and Morocco (RAC/SPA)	Meetings with local authorities and stakeholders in Albania	<ul style="list-style-type: none"> – A technical report on the current situation of potential partnership to launch a MPA creation project in Albania, Libya and Morocco. – Stakeholder Engagement Plans drafted and agreed. 	Country provided with elements to plan participation mechanisms for MPAs creation Institutional and stakeholder partnerships aspects at the national and sub-national levels identified in 3 countries (Albania, Libya and Morocco), taking stock of existing MedPAN stakeholder groups

2011			
3. Conservation of biological diversity: implementation of SAP BIO and related NAPs	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2011
3.1.2.3 Characterization of priority marine sites suitable to become MPAs in Montenegro, Bosnia and Herzegovina, and Morocco (RAC/SPA)	Surveys and related meetings in Montenegro and Bosnia and Herzegovina	<ul style="list-style-type: none"> – A report reviewing and summarizing existing biophysical and ecological information in the defined area – A report reviewing and summarizing the existing information on small scale fisheries in the area – A report on the (prioritized) list of sites worthy of being protected at the national (or sub-national Mediterranean) level furnished 	Country provided with valuation of marine areas, helping to select the best MPA candidates, and coastal priority sites to be protected assessed
3.1.2.4 Inception, planning, zoning and development of four new MPAs (RAC/SPA)	Planning and coordination meetings in Albania, Croatia and Montenegro	<ul style="list-style-type: none"> – Report on ecological description, and artisanal fishery study of the marine sites to be protected in Albania, Croatia, Montenegro and Tunisia 	<ul style="list-style-type: none"> – Inception phase for planning, zoning and development of new MPAs in Montenegro, Croatia and Albania – Draft quantitative ecological description, mapping and artisanal fishery study of the marine sites to be protected in Albania, Croatia, Montenegro and Tunisia
3.1.2.5 Identification of stakeholder participation mechanism within target countries MPAs (SPA/RAC)	Surveys and related meetings in Albania, Montenegro and Croatia	<ul style="list-style-type: none"> – Identification of stakeholders (individuals and organised groups) to participate in the MPA-creation process – Report on needs and demands from stakeholders 	Draft reports and toolkits on stakeholder participation mechanisms within MPAs in Albania, Montenegro, Croatia and Libya
3.1.2.6 MPA creation guidelines and teaching packages: practical methodologies to create sustainable MPAs available to managers and practitioners (SPA/RAC)		Report on bibliographic review on the MPA creation subject	Countries provided with methodological tools on MPAs
3.1.2.7: Demonstration Project - Libya: The environmental case for a national network of MPAs in Libya (WWF-MedPO)	On-the-job training (May 2011)	Reports of the field surveys	First marine survey finalized Management capacity increased
3.1.3 Improved MPA management			
3.1.3.1 Organize 3 Mediterranean MPA Regional Training Workshops for MPA managers, practitioners and relevant authorities of MPAs based on the around specific themes, selected among the most recurrent, highest ranked CB needs obtained from a region-wide preliminary capacity building needs assessment (WWF-MedPO and SPA/RAC)	<ul style="list-style-type: none"> – 3rd Regional Training Workshop – 3rd Mentor workshop 	<ul style="list-style-type: none"> – Guidebooks – Feasibility study for long term CB mechanism in the region 	At least 50 persons trained – best option for a long term CB mechanism identified

2011			
3. Conservation of biological diversity: implementation of SAP BIO and related NAPs	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2011
3.1.3.2 Organize specific technical assistance and exchange/twinning programmes to provide on-site assistance to new-MPAs managers, practitioners and relevant authorities (RAC/SPA)		Reports of the trainings	New MPAs managers and practitioners get experience from well functioning MPAs / New staff training in existing MPAs on monitoring and evaluation of MPAs
3.1.3.3 Organize specific technical assistance and exchange/twinning programmes to provide on-site assistance to existing-MPAs managers, practitioners and relevant authorities (WWF-MedPO)			At least 11 Implementation Agreements completed (following the 2 nd Regional Training Workshop)
3.1.3.4 On-the-job-training for managers, practitioners and relevant authorities in identified demonstration areas, on planning, management and ecological aspects of MPAs (RAC/SPA)		On-the-job-training on ecological aspects of MPAs	New MPAs managers and practitioners get experience within their own MPAs through on-the-job training
3.1.3.5 Demonstration Project - Turkey: Plan and specific zoning for the management of the Kas-Kekova SPA (WWF-MedPO)	<ul style="list-style-type: none"> - Local training workshops - Consultation process with local stakeholders 	<ul style="list-style-type: none"> - Complementary studies finalized and reports drafted 	<ul style="list-style-type: none"> - Management capacity enhanced - First draft management plans for Kas Kekova SPA (December 2010)
3.1.3.6 Demonstration Project - Algeria: Concerted plan for the management of the marine part of the Taza National Park in Algeria (WWF-MedPO)	<ul style="list-style-type: none"> - Training workshops - Consultation process with local stakeholders 	<ul style="list-style-type: none"> - Report of the Training Workshop - Complementary studies finalized and reports drafted 	<ul style="list-style-type: none"> - Management capacity enhanced - First draft management plan (December 2010)
3.1.3.7 Demonstration Project - Croatia: Management and M&E plans for the existing MPAs (WWF-MedPO)	<ul style="list-style-type: none"> - Thematic and training Workshops - Consultation process with local stakeholders 	<ul style="list-style-type: none"> - Reports of the Workshops 	<ul style="list-style-type: none"> - Management capacity enhanced - First draft management plans for 5 MPAs (December 2010)
3.1.4 Ensuring financial Sustainability of regional and national MPA networks			
3.1.4.1: Financial analysis for the establishment of new MPAs (RAC/SPA)			
3.1.4.2: Demonstration Project - Tunisia: Establishment of the management unit of the Cap Negro-Cap Serrat MPA, development of its Business Plan and identification of sustainable financial mechanism for MPAs (WWF-MedPO)	<ul style="list-style-type: none"> Local training workshops - Consultation process with local stakeholders 	<ul style="list-style-type: none"> - Study on sustainable financial mechanisms finalized 	<ul style="list-style-type: none"> Management unit established First draft business plans for Cap Negro-Cap Serrat MPA (December 2010)
3.1.4.3: Demonstration Project: Demonstrating financial sustainability mechanisms for new MPAs in four different areas in Albania, Croatia, Montenegro, and Tunisia(RAC/SPA)			
3.2 Promotion of the sustainable use of fisheries resources in the Mediterranean through ecosystem – based management approaches			
3.2.1 Regional ecosystem approach to fisheries management (Croatia, Montenegro, Tunisia, Turkey)			
3.2.1.1: Identify needs and priorities for mainstreaming the Ecosystem Approach to Fisheries into fisheries	Meeting for identification of EAF-related priorities for the work	Report on identification of EAF-related priorities for the work programme in	<ul style="list-style-type: none"> - Main stakeholders for defining EAF priorities identified in the four directly

2011			
3. Conservation of biological diversity: implementation of SAP BIO and related NAPs	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2011
management and research	programme in two of the directly targeted countries	two of the directly targeted countries	targeted countries – EAF-related priorities identified for at least two of the directly targeted countries, in consultation with the main fisheries institutions
3.2.1.2 Develop capacity for the application of the Ecosystem Approach to Fisheries	Meeting for review of the work plans of the main fisheries institutions in at least two of the target countries; Workshop on the EAF for staff of fisheries institutions from at least two of the target countries	Report on draft proposals to explicitly include activities directed towards the implementation of EAF into the work plans of the main fisheries institutions of at least two of the target countries;	– Reviews of the work plans of the main fisheries institutions in at least two of the target countries. – Draft proposals to explicitly include activities directed towards the implementation of EAF into the work plans of the main fisheries institutions of at least two of the target countries;
3.2.1.3 Identification and proposal of improvements to the legal and management frameworks to facilitate application of the Ecosystem Approach to Fisheries	Meeting on the analysis of legal and management frameworks for application of EAF for at least two of the directly targeted countries	Report on identification of main weaknesses of legal and management frameworks for application of EAF for at least two of the directly targeted countries	– Main weaknesses of legal and management frameworks for application of EAF identified for at least two of the directly targeted countries; – Main improvements of the legal and management frameworks necessary for facilitating application of EAF identified in at least two of the directly targeted countries;
3.2.2 Addressing bycatch of regionally important species (Morocco and Tunisia)			
3.2.2.1: Risk assessment to prioritise fishing-related threats to vulnerable fish and iconic vertebrate species	Meeting of national and FAO experts to identify target fishing métiers, main species affected and areas probably concentrating the bulk of evidences of fishing impacts		Target fishing métiers (1 or 2 per country) identified; Areas probably concentrating the bulk of evidences of fishing impacts identified; Main vulnerable and iconic species affected by the selected métiers identified; Possible “hot spots” regarding the impact of fishing on selected species are identified in the two concerned countries.
3.2.2.2 Develop and demonstrate solutions to by-catch mitigation for protected / endangered species of fish and invertebrates and/or for iconic vertebrate species (Tunisia)	Meeting of experts to identify possible mitigation solutions and analyze implementation conditions		Possible mitigation solutions identified and implementation conditions analyzed
3.2.3: Supporting fishermen participation in monitoring and management of coastal MPA's (Morocco and Tunisia)			

2011			
3. Conservation of biological diversity: implementation of SAP BIO and related NAPs	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2011
3.2.3.1 Participation of the fishing communities on the monitoring of fishing activities.	Workshop with fishers operating inside the MPA	Guidelines and technical manuals for fishers-based surveys	Guidelines, technical manuals, training content and appropriate survey material elaborated; Participating fishermen selected; Operational monitoring system implemented; Data base updated
3.2.3.2. Diffusion of the scientific results		Template for the presentation of summarized results to the fishers community	Research communication team identified; Format for presenting summarized results to the fishermen community defined; Summarised monitoring results presented and discussed jointly by fishermen and scientists
3.2.3.3. Consultation mechanism for the elaboration and implementation of management measures			

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Component 4: 2011 Work-plan

2011			
4. Project Co-ordination, Replication and Communication Strategies, Management and M&E	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2011
4.1 Project Co-ordination, Management and M&E			
4.1.1 Project Management Unit	<ul style="list-style-type: none"> – Field visits to demonstration sites to evaluate implementation and assess potential for replication – Technical assistance to partners – Assignments underway for consultants to develop the replication assessment and with MIO-ECSDE to develop the revised detailed communication strategy and work-plan 	<ul style="list-style-type: none"> – Replication assessment and work-plan of activities – Communication strategy and work-plan of activities – Other reports mentioned below 	<ul style="list-style-type: none"> – Coordination and monitoring of all partners activities, – Ensuring coordination with WB Sustainable Med (ex Investment Fund) projects, – Organisation of SC and CG meetings – Harmonization and submission of all financial and technical reports to DGEF – Communication strategy adopted and implemented – Replication assessment approved
4.1.2 MedPartnership Project Steering Committee (SC)	2nd Steering Committee meeting	<ul style="list-style-type: none"> – Draft and finalise 2010 Annual Report, including list of all meetings undertaken – Report of the planned activities for 2011, work-plan, meetings and budget – Report of the 2nd SC meeting – Detailed work-plan of activities for 2011 	2nd Steering Committee meeting – evaluate previous year's activities, adopt work-plan and budget for the following year, and review recommendations for investment projects and replicable practices
4.1.3 MedPartnership Coordination Group (CG)	3rd Coordination Group meeting	Report of the 3rd CG	3rd CG meeting to analyse project activities, propose activities towards the Mid-term Evaluation, prepare the PMU position, analyse implementation of the Replication Strategy, and agree on proposed revisions to be submitted for 3rd Steering Committee meeting
4.1.4 Sustainable Financial Mechanism for the long term implementation of NAPs	Internal consultations on the ToR and selection of candidate		Selection process completed and post filled
4.1.5 Long term Sustainability of Activities Beyond the Lifetime of the SP			No activities planned for 2011
4.1.6 Inter agencies meetings	Ad-hoc technical meetings among partners within a component to secure convergence of results	Reports of the ad-hos meetings	Improved coordination between executing agencies
4.1.7 Mid Term Stocktaking Meeting	Stocktaking meeting organised in the second half of the year, prior to the 16th COP	Report of the Stocktaking meeting	Progress of the project brought to the attention of the Barcelona Convention's Contracting Parties and chart activities towards the mid-term evaluation

2011			
4. Project Co-ordination, Replication and Communication Strategies, Management and M&E	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2011
4.1.8 Monitoring, Auditing, Evaluation and Reporting	Independent Mid-Term Evaluation (MTE) to start at the end of 2011, meetings to be undertaken late 2011 or first months of 2012.	Half Yearly Progress reports (HYR), half yearly finance reports, PIR prepared with all partners and submitted to DGEF	Progress of the activities' implementation maintained within the objectives of the Project Document
4.1.9 National Coordination and Interministerial Coordination	First Inter-ministerial Coordination meeting held in each country	<ul style="list-style-type: none"> – 13 Agreements and work-plans for the national Inter-ministerial Coordination of the MedPartnership – Reports on the current status of inter-ministerial coordination (related to the marine and coastal environment) in all thirteen countries 	<ul style="list-style-type: none"> – Signing of the Agreement between UNEP/MAP and each country – Report on the status of inter-ministerial coordination in each country – First Inter-ministerial Coordination meeting held in each country
4.1.10 NGOs involvement in the region	<ul style="list-style-type: none"> – Regional workshop: Empowering NGOs for a coordinated effective involvement – European Seas Environmental Cooperation (ESEC) Meeting – 9th Meeting of the COMPSUD and 9th Mediterranean Regional Dialogue of Parliamentarians, NGOs and other stakeholders – Synergies with H2020 civil society events – Other ad hoc emerging opportunities 	<ul style="list-style-type: none"> – Information dissemination and visibility outputs (e.g. Newsletter-tentatively to be merged with MedPartnership quarterly Newsletter), – Reports/assessment on NGO involvement in component activities – Knowledge product for enhanced role and involvement of NGOs and CBOs in the region (web-based application developed in close cooperation with the communication team) – Reports/outcomes of the meetings 	<ul style="list-style-type: none"> – A Mediterranean-wide mailing list of NGOs – and other stakeholders regularly informed on project developments – MPs, journalists, NGOs and other key regional stakeholders aware of the project and its developments – NGOs/CBOs are involved in project administration and activities
4.2 Information and Communication strategies			
4.2.1 Developing and implementing the CS	– Consultations with the Communication Focal Points on the progress of the implementation of the CS	– Evaluation report of the CS	– Appropriate visibility of the MedPartnership's activities and messages and/or calls for action ensured.
4.2.2 Implementing the Internal Communication Strategy	– Coordination meeting with the Communication Focal Points	<ul style="list-style-type: none"> – The collaboration portal properly managed – Guidelines /templates towards a common project identity 	<ul style="list-style-type: none"> – Exchange of appropriate information among and between the partners and the PMU – Coordination among and between the National Focal Points, the project partners and the PMU in order to improve efficiency and synergies and avoid duplication in terms of communication

2011			
4. Project Co-ordination, Replication and Communication Strategies, Management and M&E	Meetings, workshops and consultations	Reports, tools, assessments etc	Outcomes, results achieved as of end 2011
4.2.3 Implementing the External Communication Strategy	<ul style="list-style-type: none"> – Organization of visibility/communication events: – Organization of a press conference in Damascus, Syria back-to-back with 2nd MedPartnership Steering Committee Meeting (15-17 March 2011) – Organization of a press conference or side event in Dubrovnik, Croatia back-to-back with the 6th International Waters Conference (17-20 October 2011) – Organization of a press conference or side event back-to-back with the Coast Day 2011 (September 2011) – Co-Organization of First Regional Replication Workshop (TURKEY – NOV. 2011) – Participation in a selection of international/national environmental events: <ul style="list-style-type: none"> – EMECS9 (Baltimore, USA) – Medcoast 2011 (Rhodes, Greece) – COMPSUD9 meeting (Cairo) – H2020 relevant events – European Maritime Day (Poland) – World Water Week (Stockholm) 	<ul style="list-style-type: none"> – Website developed and kept up-to-date – Development of a leaflet – Press releases – Dissemination of a quarterly newsletter with the major developments/achievements of the project – Submission of Scientific papers and policy briefs – Contacts list developed a in a comprehensive database and kept up-to-date – Reports and news uploaded on the website – Design and support for the publication of the first issue of the replication documents 	<ul style="list-style-type: none"> – The MedPartnership and its corresponding activities are effectively communicated. – The maximum number of relevant target groups from the partner countries is mobilized and the exchange of knowledge and expertise is promoted. – The fund raising process for the MedPartnership's projects is catalyzed. – Appropriate visibility of the MedPartnership's activities and messages and/or calls for action ensured. – ICT tools enhance effectiveness of replication promotion activities
4.3 Replication Strategy			
4.3.1 Overall Coordination	<ul style="list-style-type: none"> – Consultation Meetings with Partners: Athens, Marseille, Rome – SC Meeting – Coordination Meeting – 1st Regional Workshop, TEST Turkey 	<ul style="list-style-type: none"> – Preparation of Overall Portfolio Assessment – Preparation of Replication Plan for 2011 for SC approval 	<ul style="list-style-type: none"> – The General Pan for Replication Promotion Activities defined based on Overall Assessment – Start of on the ground implementation
4.3.2 Establishment Demonstration Centers for capacity building and dissemination of lessons learnt			
4.3.3 Publication of Reports on Selected Replicable Practices	Preparation, translation and publication of selected reports		Priority Replicable Practice disseminated
4.3.4 Final Regional Replication Report			
4.3.5 Regional Replication Workshops	Regional Workshop Reduction of Industrial Discharges - TEST experience, Turkey		TEST methodology applied regionally
4.3.6 Replication Conference			

Project meetings for 2011

	Component	Title	Brief description	Event location	Dates	Event type ²	Organizer	Participants	Contact details (name, email, website)
Sub Component 1.1 Management of Coastal Aquifer and Groundwater									
1.	1.1 UNESCO-IHP	Coordination meeting for implementation of vulnerability mapping activities in Tunisia	Meeting with Tunisian partners for progress review and visit of the case studies (Gar El Melah coastal aquifer)	Tunis and Gar El Melah, Tunisia	2 nd quarter 2011	Meeting	UNESCO-IHP, Ministry of Environment	Representatives of national partner institutions and UNESCO	Jl.martin-bordes@unesco.org
2.	1. UNESCO-IHP, PAP/RAC, GWP	Meeting for implementation of ICZM plans including coastal aquifer management in Albania/Montenegro case study	Coordination meeting with national teams, consultants and partners for the development and implementation of ICZM plan in the Buna/Bojana coastal area in Albania/Montenegro	Albania or Montenegro	2 nd quarter 2011	Meeting	UNESCO-IHP, PAP/RAC, GWP	National partners, consultants, UNESCO-IHP, PAP/RAC, GWP	Jl.martin-bordes@unesco.org
3.	1. UNESCO-IHP, PAP/RAC	Meeting for implementation of ICZM plans including coastal aquifer management in Algerian case study	Coordination meeting with national teams, consultants and partners for the development and implementation of ICZM plan in the Reghaia coastal area in Algeria	Reghaia, Algeria	2 nd quarter 2011	Meeting	UNESCO-IHP, PAP/RAC	National partners, consultants, UNESCO-IHP, PAP/RAC	Jl.martin-bordes@unesco.org
4.	1.1 UNESCO-IHP	Coordination meeting for the implementation of the study of eco-hydrogeology and coastal wetland in Morocco	Meeting with Moroccan partners for the initiation of the activity on groundwater dependent ecosystems in the Martil river coastal aquifer and wetland in Morocco	Tetuan, Morocco	2 nd quarter 2011	Meeting	UNESCO-IHP, Ministry of Energy, Mining, Water and Environment	Representatives of national partner institutions and UNESCO	Jl.martin-bordes@unesco.org
5.	1.1 UNESCO-IHP	Coordination meeting for the national assessments of legal frameworks coastal aquifer	Meeting with 13 national legal/policy consultants /experts and international consultant for the preparation of the national assessments on legal frameworks on coastal aquifer in MED countries	Damascus, Syria	2 nd quarter 2011	Meeting	UNESCO-IHP	(20) national and international experts	Jl.martin-bordes@unesco.org ; r.stephan@unesco.org

² meeting, conference, seminar, exhibition, workshop etc

	Component	Title	Brief description	Event location	Dates	Event type ²	Organizer	Participants	Contact details (name, email, website)
6.	1.1 UNESCO-IHP	Coordination meeting for the inventory of MED groundwater dependent coastal wetlands	Expert group meeting with international and national institutions to work on the preparation of a regional MED inventory of coastal wetlands that are groundwater dependent	Madrid, Spain	2 nd quarter 2011	Meeting	UNESCO-IHP	International experts from partner institutions	Jl.martin-bordes@unesco.org
7.	1.1 UNESCO-IHP	Coordination meeting for implementation of vulnerability mapping activities in Croatia	Meeting with Croatian partners for progress review and visit of the case studies (Novljanska Zrnovnica karstic spring and Pula coastal aquifer)	Zagreb and Pula, Croatia	3 rd quarter 2011	Meeting	UNESCO-IHP, Hrvatske Vode	Representatives of national partner institutions and UNESCO	Jl.martin-bordes@unesco.org
8.	1.1 UNESCO-IHP	Coordination meeting for preparation of aquifer supplement to TDA-MED/SAPs	Preparation of the coastal aquifer supplement to TDA-MED, SAPs and NAPs	Tripoli, Libya (tbc)	3 rd quarter 2011	Meeting	UNESCO-IHP	Sub-regional and international experts and UNESCO	Jl.martin-bordes@unesco.org
9.	1.1 UNESCO-IHP	Coordination meeting for the Assessment of risk and uncertainty related to Mediterranean coastal aquifers	Meeting with 13 national consultants /experts, sub-regional consultants and international consultant for the preparation of the regional assessment	Thessaloniki, Greece (proposed)	3 rd quarter 2011	Meeting	UNESCO-IHP	(20) national and international experts	Jl.martin-bordes@unesco.org
10.	1.1 UNESCO-IHP	Coordination meeting for the Sustainable Coastal/Land Management case study in Tunisia	Meeting with Tunisian partners for progress review and visit of the case study in the Gabes Oasis in Tunisia	Tunis and Gabes, Tunisia	3 rd quarter 2011	Meeting	UNESCO-IHP, Ministry of Environment, BRGM	Representatives of national partner institutions, UNESCO and BRGM	Jl.martin-bordes@unesco.org
11.	1.1 UNESCO-IHP	Coordination meeting for preparation of a regional action plan on coastal aquifers	Preparation of 3 sub-regional action plans (Adriatic; Southern/Central; Levantine/Aegean)	Cairo, Egypt	3 rd quarter 2011	Meeting	UNESCO-IHP	Sub-regional and international experts and UNESCO	Jl.martin-bordes@unesco.org
12.	1. UNESCO-IHP, PAP/RAC, GWP	Meeting for implementation of ICZM plans including coastal aquifer management in Albania/Montenegro case study	Coordination meeting with national teams, consultants and partners for the development and implementation of ICZM plan in the Buna/Bojana coastal area in Albania/Montenegro	Albania or Montenegro	3 rd quarter 2011	Meeting	UNESCO-IHP, PAP/RAC, GWP	National partners, consultants, UNESCO-IHP, PAP/RAC, GWP	Jl.martin-bordes@unesco.org

	Component	Title	Brief description	Event location	Dates	Event type ²	Organizer	Participants	Contact details (name, email, website)
13.	1. UNESCO-IHP, PAP/RAC	Meeting for implementation of ICZM plans including coastal aquifer management in Algerian case study	Coordination meeting with national teams, consultants and partners for the development and implementation of ICZM plan in the Reghaia coastal area in Algeria	Reghaia, Algeria	3 rd quarter 2011	Meeting	UNESCO-IHP, PAP/RAC	National partners, consultants, UNESCO-IHP, PAP/RAC	Jl.martin-bordes@unesco.org
14.	1.1 UNESCO-IHP	Expert Meeting for the formulation of legislative, policy and institutional reforms on coastal aquifers	Formulation of recommendations for reforms and mechanisms on coastal aquifer management for governmental authorities	Bosnia & Herzegovina	3 rd quarter 2011	Meeting	UNESCO-IHP	National and international experts	Jl.martin-bordes@unesco.org ; r.stephan@unesco.org
15.	1.1 UNESCO-IHP	Coordination meeting for implementation of vulnerability mapping activities in Croatia	Meeting with Croatian partners for progress review and visit of the case studies (Novljanska Zrnovnica karstic spring and Pula coastal aquifer)	Zagreb and Pula, Croatia	4 th quarter 2011	Meeting	UNESCO-IHP, Hrvatske Vode	Representatives of national partner institutions and UNESCO	Jl.martin-bordes@unesco.org
16.	1.1 UNESCO-IHP	Workshop for restitution of vulnerability mapping activities in Tunisia	Workshop for presentation of the vulnerability mapping of the Gar El Melah coastal aquifer and dissemination of results	Tunis, Tunisia	4 th quarter 2011	Workshop	UNESCO-IHP, Ministry of Environment	Representatives of national partner institutions, regional countries and UNESCO	Jl.martin-bordes@unesco.org
17.	1.1 UNESCO-IHP	Coordination meeting for preparation of aquifer supplement to TDA-MED/SAPs	Review of the report for the coastal aquifer supplement to TDA-MED, SAPs and NAPs	Tripoli, Lybia	4 th quarter 2011	Meeting	UNESCO-IHP	Sub-regional and international experts and UNESCO	Jl.martin-bordes@unesco.org
18.	1.1 UNESCO-IHP	Coordination meeting for the national assessments of legal frameworks coastal aquifer	Meeting with 13 national legal/policy consultants /experts and international consultant for review and finalization of the national assessments on legal frameworks on coastal aquifer in MED countries	Turkey	4 th quarter 2011	Meeting	UNESCO-IHP	(20) national and international experts	Jl.martin-bordes@unesco.org ; r.stephan@unesco.org

	Component	Title	Brief description	Event location	Dates	Event type ²	Organizer	Participants	Contact details (name, email, website)
19.	1.1 UNESCO-IHP	Workshop for the use of spatial technology and Earth Observation data applications for coastal groundwater management	Workshop for the use of spatial technology and Earth Observation data applications for coastal groundwater management based on the project case studies	Paris, France or Frascati, Italy	4 th quarter 2011	Workshop	UNESCO-IHP, ESA	(20) national and international experts	Jl.martinbordes@unesco.org
Sub Component 1.2 Integrated Coastal Zone Management (ICZM)									
20.	1.2 PAP/RAC	Expert meeting on harmonizing national legislation and institutions with ICZM Protocol	To discuss results from PAP/RAC case studies on harmonizing national legislation and institutions with ICZM Protocol	Split, Croatia	May, 18-19 2011	meeting	PAP/RAC	PAP/RAC, selected consultants	Marko Prem: marko.prem@ppa.htnet.hr Daria Povh daria.povh@ppa.htnet.hr
21.	1.2 PAP/RAC	1st Harmonization meeting on TB Buna/Bojana ICZM Plan	To present and adopt Scoping Report findings, to ensure consensus building and broad stakeholder involvement in ICM Plan preparation and implementation	Podgorica Montenegro,	April, 2011	Meeting	Ministry of Tourism and Environment of Montenegro and PAP/RAC	GEF FP, PAP FP, ICZM NTL (Montenegro), GEF FP, PAP FP ICZM NTL (Albania), PAP GWP, UNESCO, other representatives of national governments and NGOs	Marina Markovic: marina.markovic@ppa.t-com.hr
22.	1.2 PAP/RAC	1st Harmonization meeting on Reghaia ICZM Plan (Algeria)	To present and adopt Scoping Report findings, to ensure consensus building and broad stakeholder involvement in ICZM Plan preparation and implementation	Algiers, Algeria	April, 2011	Meeting	PAP/RAC and Ministère de l'Aménagement du Territoire, de l'Environnement et du Tourisme	GEF focal point, ICZM NTL, ICZM IA, PAP, UNESCO -IHP	Marko Prem: marko.prem@ppa.htnet.hr Veronique Evers: veronique.evers@ppa.t-com.hr

	Component	Title	Brief description	Event location	Dates	Event type ²	Organizer	Participants	Contact details (name, email, website)
23.	1.2 PAP/RAC	Regional workshop to present the Guidelines for national ICZM Strategies and National Action Plans (NAPs)	Guidelines for preparation of ICZM strategy and NAP will be finalised in co-operation with national authorities of all eligible countries. A regional workshop will be organised to discuss/ finalise the Guidelines.	Istanbul, Turkey (tentative)	May, 26-27 2011	Regional Workshop	PAP/RAC and Ministry of Environment and Forestry of Turkey	Responsible within national institutions dealing with ICZM from 12 countries of the project, International consultants,,PAP representatives	Daria Povh daria.povh@ppa.net.hr
24.	1.2 PAP/RAC	4 th IWG meeting	Meeting to assess implementation of the IMF by the pilot areas	Athens, Greece (tentative)	July, 2011	Meeting	PAP/RAC	PAP/RAC, GWP, UNESCO-IHP, consultants	Daria Povh daria.povh@ppa.net.hr
25.	1.2 PAP/RAC	Inception meeting on National ICZM Strategy	To launch preparation of the ICZM National Strategy and to present the Scoping Report	Tirana, Albania	4 th quarter	Meeting	PAP/RAC and Ministry of Environment, Forestry and Water Management	PAP/RAC, IMC, high level representatives of different Ministries, consultants	Marko Prem: marko.prem@ppa.htnet.hr
26.	1.2 PAP/RAC	Inception meeting on National ICZM Strategy	To launch preparation of the ICZM National Strategy and to present the Scoping Report	Algiers, Algeria	4 th quarter	Meeting	PAP/RAC and Ministère de l'Aménagement du Territoire, de l'Environnement et du Tourisme	PAP/RAC, IMC, high level representatives of different Ministries, consultants	Marko Prem: marko.prem@ppa.htnet.hr
27.	1.2 PAP/RAC	Regional workshop to exchange experience in harmonising national legislation and institutions with ICZM Protocol	To present case study and to exchange experience in harmonising national legislation and institutions with ICZM Protocol	Split, Croatia	November, 2011	Regional Workshop	PAP/RAC	Responsible within national institutions dealing with ICZM from 12 countries of the project, international consultants, PAP representatives	Daria Povh daria.povh@ppa.net.hr
Sub Component 1.3 Integrated Water Resources Management (IWRM)									

	Component	Title	Brief description	Event location	Dates	Event type ²	Organizer	Participants	Contact details (name, email, website)
28.	1.3.1 GWP-Med	Bilateral Consultation Meetings to launch the process for the elaboration of the IWRM plan of Lebanon and the finalization of the PSP Assessment	Present and discuss ToR of the Lebanese IWRM Plan. MED EUWI framework. Present the final version of the PSP Assessment	Beirut, Lebanon	28 Jan & 18 Feb 2011	Bilateral Coordination and Consultation Meetings	GWP-Med and Lebanese Ministry of Energy and Water	Authorities and stakeholders participating at the Lebanon IWRM Dialogue	Vangelis Constantianos, GWP-Med, secretariat@gwpm-ed.org
29.	1.3.1 GWP-Med	Technical Coordination Meetings on water governance reform activities in Palestine.	Coordinate with key national partners on IWRM activities in Palestine. <i>MED EUWI framework.</i>	Ramallah, Palestine	8 Feb, 16 Feb & 10 Mar 2011	Coordination bilateral and multilateral Meetings	GWP-Med and Palestinian Water Authority	Palestinian Water Authority, key water stakeholders in Palestine, EC Technical Assistance Office for the West Bank and Gaza Strip,	Anthi Brouma, GWP-Med, secretariat@gwpm-ed.org
30.	1.3.1 GWP-Med	Launching Event and Bilateral Meetings for IWRM interventions in Tunisia and the PSP Assessment activity	Event to launch the IWRM Assessment and PSP Assessment (tentative) activity in Tunisia and also bilateral meetings with the key national counterpart. <i>MED EUWI framework.</i>	Tunis, Tunisia	End of Mar & 18-21 Apr 2011	Event and Meetings	GWP-Med, Tunisian authorities and UNEP UCC/DHI	Key Tunisian Counterpart, African Water Facility, key Tunisian stakeholders	Sarra Touzi, GWP-Med, secretariat@gwpm-ed.org
31.	1.3.1 GWP-Med	Targeted Consultation Workshop in Lebanon	Event to present and discuss the technical aspects of the IWRM Plan elaboration process	Beirut, Lebanon	24 Mar 2011	Workshop	GWP-Med and Lebanese Ministry of Energy and Water	Lebanese Ministry of Energy and Water, Water Establishments	Vangelis Constantianos, GWP-Med, secretariat@gwpm-ed.org

	Component	Title	Brief description	Event location	Dates	Event type ²	Organizer	Participants	Contact details (name, email, website)
32.	1.3.1 GWP-Med	- Drin Dialogue: National Workshop in Montenegro - Buna/Bojana: Harmonisation Meeting (to be organised back-to-back with the Drin Dialogue meeting and jointly with PAP/RAC)	Dialogue on current status, challenges and priorities for the sustainable management of the Drin River. <i>Drin Dialogue framework</i> - Scoping for Buna/Bojana River Basin to progress with the ToR for the Management Plan	Podgorica, Montenegro	May 2011	National Multi-Stakeholder Consultation Workshop - Transboundary Workshop	GWP-Med, UNECE and Montenegro National Authorities	Public and local authorities, water stakeholders and regional organizations – Stakeholders and authorities from the basin countries	Dimitris Faloutsos, GWP-Med, secretariat@gwpm ed.org
33.	1.3.1 GWP-Med	Drin Dialogue: National Workshop in Albania	Dialogue on current status, challenges and priorities for the sustainable management of the Drin River. <i>Drin Dialogue framework</i>	Tirana, Albania	Apr 2011	National Multi-Stakeholder Consultation Workshop	GWP-Med, UNECE and Albanian National Authorities	Public and local authorities, water stakeholders and regional organisations	Dimitris Faloutsos, GWP-Med, secretariat@gwpm ed.org
34.	1.3.1 GWP-Med	Consultation workshop to review process for the elaboration of the IWRM plan of Lebanon	Present and discuss progress in the elaboration of the Lebanese IWRM Plan. <i>MED EUWI framework.</i>	Beirut, Lebanon	June 2011	Consultation Workshop	GWP-Med and Lebanese Ministry of Energy and Water	Authorities and stakeholders participating at the Lebanon IWRM Dialogue	Vangelis Constantianos, GWP-Med, secretariat@gwpm ed.org
35.	1.3.1 GWP-Med	Event to present the IWRM Assessment for Tunisia, the draft PSP Assessment and bilateral meetings with the key national counterpart	Present and discuss the IWRM Assessment and PSP Assessment (tentative) for Tunisia and also decide on the next steps. <i>MED EUWI framework.</i>	Tunis, Tunisia	Sep 2011	Event and Meetings	GWP-Med, Tunisian authorities, UNEP UCC/DHI,	Key Tunisian counterpart, key water stakeholders, African Development Bank, African Water Facility	Sarra Touzi, GWP-Med, secretariat@gwpm ed.org

	Component	Title	Brief description	Event location	Dates	Event type ²	Organizer	Participants	Contact details (name, email, website)
36.	1.3.1 GWP-Med	Meeting on progress of water governance reform activities and Coordination Meetings	Multi-stakeholder Meeting to report progress on water governance reform activities and Coordination Meetings with the Palestinian Water Authority. <i>MED EUWI framework.</i>	Ramallah, Palestine	Oct 2011	Meetings	GWP-Med and the Palestinian Water Authority	Palestinian Water Authority, key water stakeholders in Occupied Palestinian Territories, EC Technical Assistance Office for the West Bank and Gaza Strip	Anthi Brouma, GWP-Med, secretariat@gwpm ed.org
37.	1.3.1 GWP-Med	Consultation workshop to review process for the elaboration of the IWRM plan of Lebanon	Present and discuss progress in the elaboration of the Lebanese IWRM Plan. <i>MED EUWI framework.</i>	Beirut, Lebanon	Dec 2011	Consultation Workshop	GWP-Med and Lebanese Ministry of Energy and Water	Authorities and stakeholders participating at the Lebanon IWRM Dialogue	Vangelis Constantianos, GWP-Med, secretariat@gwpm ed.org
Sub Component 2.1 Facilitation of policy and legislation reforms for pollution control									
38.	2.1 MEDPOL	Review meeting for activities 2.1.1: Phosphogypsum management in Tunisia	The meeting will review the progress achieved and the draft policy reform proposals with national stakeholders	Tunisia	November-December 2011		MEDPOL	National stakeholders	Saverio Civili, fscivili@unepmap.g r
39.	2.1 MEDPOL	Review meeting for activities 2.1.2: Chromium and BOD control of tanneries effluents in Turkey	The meeting will review the progress achieved and the draft policy reform proposals with national stakeholders	Turkey	November-December 2011		MEDPOL	National stakeholders	Saverio Civili, fscivili@unepmap.g r
40.	2.1 MEDPOL	Review meeting for activities 2.1.3: Lubricating oil recycling and regeneration in Algeria	The meeting will review the progress achieved and the draft policy reform proposals with national stakeholders	Algeria	November-December 2011		MEDPOL	National stakeholders	Saverio Civili, fscivili@unepmap.g r
41.	2.1 MEDPOL	Review meeting for activities 2.1.4: Lead batteries recycling in Syria	The meeting will review the progress achieved and the draft policy reform proposals with national stakeholders	Syria,	November-December 2011		MEDPOL	National stakeholders	Saverio Civili, fscivili@unepmap.g r

	Component	Title	Brief description	Event location	Dates	Event type ²	Organizer	Participants	Contact details (name, email, website)
42.	2.1 MEDPOL	Review meeting for activity 2.1.6	The meeting review the modeling system and would adopt modalities for national implementation	Greece	December 2011		MEDPOL	National experts from GEF legible countries	Saverio Civili, fscivili@unepmap.gr
43.	2.1 MEDPOL	Preparatory meeting for activity 2.1.7	The meeting will review the state of compliance and enforcement of env legislation	Croatia	June 2011		MEDPOL	National stakeholders	George Kamizoulis Gkamiz@unepmap.gr
44.	2.1 MEDPOL	Workshop for compliance and enforcement of env legislation 2.1.8	The workshop will address the needs identified during the initial meeting	Montenegro	September 2011		MEDPOL	National stakeholders	George Kamizoulis Gkamiz@unepmap.gr
45.	2.1 MEDPOL	Workshop for compliance and enforcement of env legislation 2.1.8	The workshop will address the needs identified during the initial meeting	Croatia	April 2011		MEDPOL	National stakeholders	George Kamizoulis Gkamiz@unepmap.gr
46.	2.1 MEDPOL	Final meeting for the formulation and update of the legislation 2.1.8	The meeting will update and/or formulate the related legislation	Montenegro	November 2011		MEDPOL	National stakeholders	George Kamizoulis Gkamiz@unepmap.gr
47.	2.1 MEDPOL	Final meeting for the formulation and update of the legislation 2.1.8	The meeting will update and/or formulate the related legislation	Croatia	December 2011		MEDPOL	National stakeholders	George Kamizoulis Gkamiz@unepmap.gr
Sub Component 2.2 Transfer of Environmentally Sound Technology (TEST)									
48.	2.2 UNIDO	TEST training session III – Morocco	3 rd training session for 12 selected demonstration industries in Morocco	Tangier, Morocco	April 2011	Training	CMPP, UNIDO	Industries	abdallah.naitbrahim@cmpp.ma
49.	2.2 UNIDO	TEST training session III – Tunisia	3 rd training session for 15 selected demonstration industries in Tunisia	Tunis, Tunisia	30-31 st March 2011	Training	CETTEX, CNCC, CTAA UNIDO	Industries	rnafti@gnet.tn
50.	2.2 UNIDO	TEST Expert meeting	Progress of implementation at each company – TA needs	Tunis, Tunisia	29 th March 2011	Meeting	UNIDO, CETTEX/CTAA/CNCC	Local team and CTA (10 people)	rnafti@gnet.tn
51.	2.2 UNIDO	TEST training session III – Tunisia	2 nd Advisory Board meeting	Tunis, Tunisia	1 st April 2011	Meeting	CETTEX, CNCC, CTAA UNIDO	Stakeholders	rnafti@gnet.tn

	Component	Title	Brief description	Event location	Dates	Event type ²	Organizer	Participants	Contact details (name, email, website)
52.	2.2 UNIDO	TEST training session III – Egypt	3 rd training session for 15 selected demonstration industries in Egypt (EMS auditing)	Alexandria, Egypt	May 2011	Training	ENCPC, UNIDO	Industries	ghada_am@yahoo.com
53.	2.2 UNIDO	TEST Expert meeting	Progress of implementation at each company – TA needs	Alexandria, Egypt	April- May	Meeting	UNIDO, ENCPC	Local team and CTA (12 people)	ghada_am@yahoo.com
54.	2.2 UNIDO	TEST Expert meeting	Progress of implementation at each company – TA needs	Tangier, Morocco	January-February 2011	Meeting	UNIDO, CMPP	Local team and CTA (5 people)	abdallah.naitbrahim@cmpp.ma
55.	2.2 UNIDO	National Advisory Board Meeting	Evaluation of project's progress and recommendations by stakeholders	Tangier, Morocco	June-July 2011	Meeting	CMPP, UNIDO	Project's Stakeholders Members of AB	abdallah.naitbrahim@cmpp.ma
56.	2.2 UNIDO	National Advisory Board meeting	Evaluation of project's progress and recommendations stakeholders	Cairo, Egypt	June- July 2011	Meeting	ENCPC/UNIDO	Project's Stakeholders Members of AB	ghada_am@yahoo.com
57.	2.2 UNIDO	National Advisory Board meeting	Evaluation of project's progress and recommendations stakeholders	Tunis, Tunisia	September 2011	Meeting	CETTEX, CNCC, CTA UNIDO	Project's Stakeholders Members of AB	rnafti@gnet.tn
58.	2.2 UNIDO	Regional workshop: sharing knowledge and experience within MED	Sharing the experience and results within the 3 countries of the MED- identification of good practices for national replication and scale up	Vienna	May 2011	Workshop	UNIDO	National contractors, local teams, CTA,	roberta.depalma@exima.it
59.	2.2 UNIDO	Sustaining TEST and CSR	The sustainability of TEST approach within companies and promoting sign up to the Global Compact	Tunis, Tunisia	May-June 2011	Workshop	CETTEX, CNCC, CTA UNIDO in cooperation with Global Compact	Industries	rnafti@gnet.tn
60.	2.2 UNIDO	Sustaining TEST and CSR	The sustainability of TEST approach within companies and promoting sign up to the Global Compact	Tangier, Morocco	May- June 2011	Workshop	CMPP, UNIDO in cooperation with Global Compact	Industries	abdallah.naitbrahim@cmpp.ma

	Component	Title	Brief description	Event location	Dates	Event type ²	Organizer	Participants	Contact details (name, email, website)
61.	2.2 UNIDO	Sustaining TEST and CSR	The sustainability of TEST approach within companies and promoting sign up to the Global Compact	Alexandria, Egypt	April- May 2011	Workshop	ENCPC, UNIDO in cooperation with Global Compact	Industries	ghada_am@yahoo.com
62.	2.2 UNIDO	National dissemination	Dissemination of the TEST results and industrial cases to wide audience	Alexandria, Egypt	October – November 2011	Workshop	ENCPC, UNIDO	Industries, institutional stakeholders, practitioners	ghada_am@yahoo.com
63.	2.2 UNIDO	National dissemination	Dissemination of the TEST results and industrial cases to wide audience	Tunis, Tunisia	October – November 2011	Workshop	CETTEX, CNCC, CTA, UNIDO	Industries, institutional stakeholders, practitioners	rnafti@gnet.tn
64.	2.2 UNIDO	National dissemination	Dissemination of the TEST results and industrial cases to wide audience	Tangier, Morocco	October – November 2011	Workshop	CMPP, UNIDO	Industries, institutional stakeholders, practitioners	abdallah.naitbrahim@cmpp.ma
65.	2.2 UNIDO	Regional dissemination	Dissemination of the TEST approach and the results of the demonstration companies of MED TEST to wide audience in the MED Region	To be defined, eventually within IW earn conference 2011	November – December 2011	Workshop	UNIDO	National contractors, local teams, CTA, selected companies	roberta.depalma@exima.it
66.	2.2 UNIDO	National Advisory Board Meeting	Presentation of Progress of project and work plan to stakeholders	Tangier, Morocco	December	Meeting	CMPP, UNIDO	Project's Stakeholders Members of AB	abdallah.naitbrahim@cmpp.ma
67.	2.2 UNIDO	National Advisory Board meeting	Evaluation of project's progress and recommendations	Cairo/Alexandria, Egypt	December	Meeting	ENCPC /UNIDO	Project's Stakeholders Members of AB	ghada_am@yahoo.com
68.	2.2 UNIDO	National Advisory Board meeting	Presentation of Progress of project and work plan to stakeholders	Tunis, Tunisia	December	Meeting	CETTEX, CNCC, CTA, UNIDO	Project's Stakeholders Members of AB	rnafti@gnet.tn
Sub Component 2.3 Environmentally Sound Management of equipment, stocks and wastes containing or contaminated by PCBs in national electricity companies of Mediterranean countries									

	Component	Title	Brief description	Event location	Dates	Event type ²	Organizer	Participants	Contact details (name, email, website)
69.	2.3 MEDPOL CP/RAC	PCB awareness (inception) workshop and PCB training courses in Syria.	A PCB awareness workshop and parallel PCB training courses will be developed at the same time with the different stakeholders involved	Damascus	6-8 July 2011	Workshop and training courses	CPRAC	All PCB stakeholders in the country, CPRAC, MEDPOL	Vanessa Rodriguez vrodiguez@cprac.org www.cprac.org
70.	2.3 MEDPOL CP/RAC	PCB awareness (inception) workshop and PCB training courses in Egypt.	A PCB awareness workshop and parallel PCB training courses will be developed at the same time with the different stakeholders involved	Port Said	5-7 October 2011	Workshop and training courses	CPRAC	All PCB stakeholders in the country, CPRAC, MEDPOL	Vanessa Rodriguez vrodiguez@cprac.org www.cprac.org
Sub Component 3.1 Conservation of Coastal and Marine Diversity through Development of a Mediterranean MPA Network (WWF-MedPO and SPA/RAC)									
71.	3.1 WWF- MedPO	Socio-economic aspects in MPAs management Training Workshop	Local capacity strengthened on how to apply economic data in MPA management	Jijel, Algeria	5-6 Jan 2011	Training workshop	Parc National de Taza/ WWF-MedPO	Local institutions, NP Taza	WWF-MedPO MPA Officer: Marina Gomei mgomei@wwfmedpo.org
72.	3.1 SPA/RAC	Planning and coordination meeting on the activities to be implemented in Lebanon	During this meeting, the activities to be implemented in Lebanon will be presented and the work programme to be agreed and improved	Beirut, Lebanon	15-16 Jan. 2011	Meeting	Ministry of environment, Lebanon; RAC/SPA	Lebanese local staff of the Ministry of the Environment, MedMPAnet project staff	Souha El Asmi: souha.asmi@rac-spa.org ; Atef Limam : atef.limam@rac-spa.org ;
73.	3.1 WWF- MedPO	MPA design and management Training Workshop	Local capacity strengthened on MPAs design and management	Tripoli, Libya	17-20 Jan 2010	Training Workshop	Marine Biological Research Centre/WWF-MedPO	MBRC, Universities, EGA and EGA branches, Marine Wealth Offices from the coastal provinces, Coast Guards	WWF-MedPO MPA Officer: Marina Gomei mgomei@wwfmedpo.org

	Component	Title	Brief description	Event location	Dates	Event type ²	Organizer	Participants	Contact details (name, email, website)
74.	3.1 WWF-MedPO	MPA Monitoring and Evaluation Training Workshop	Local capacity strengthened on MPA Monitoring Planning	Seget, Croatia	17-20 Jan 2011	Training Workshop	SUNCE Association/WWF-MedPO	Local staff, MPA managers, and local Institutions, islands representatives	Local Coordinator Pilot Project Croatia: Zrinka Jakl zrinka.jakl@sunce-st.org WWF-MedPO MPA Officer: Marina Gomei mgomei@wwfmedpo.org
75.	3.1 SPA/RAC	Planning and coordination meeting on the activities to be implemented in Albania	During this meeting, the activities to be implemented in Albania will be presented and the work programme to be agreed and improved	Tirana, Albania	21-22 Jan. 2011	Meeting	Ministry of environment, Albania; RAC/SPA	Albanian local staff of the Ministry of the Environment, RAC/SPA staff	Atef Ouerghi: atef.ouerghi@rac-spa.org ;
76.	3.1 SPA/RAC	Coordination meeting on the capacity building programmes of the medMPAnet and MedPAN South projects	This meeting will be organized in partnership with WWF-MedPO, medPAN Association and ATEN in order to discuss possibilities of and involvement of the other partners into the implementation of the capacity building programme	Marseille, France	25 Jan. 2011	Meeting	MedPAN Association, WWF-MedPO and RAC/SPA	MedPAN Association stagg, MedPAN South staff and MedMPAnet staff	Souha El Asmi: souha.asmi@rac-spa.org ; Atef Limam : atef.limam@rac-spa.org ;
77.	3.1 SPA/RAC	Planning and coordination meeting on the activities to be implemented in Croatia	During this meeting, the activities to be implemented in Croatia will be presented and the work programme to be agreed and improved	Zagreb, Croatia	21-22 Jan. 2011	Meeting	Ministry of Culture, Croatia; RAC/SPA	Albanian local staff of the Ministry of the Environment, RAC/SPA staff	Souha El Asmi: souha.asmi@rac-spa.org ;

	Component	Title	Brief description	Event location	Dates	Event type ²	Organizer	Participants	Contact details (name, email, website)
78.	3.1 SPA/RAC	Planning and coordination meeting on the activities to be implemented in Montenegro	During this meeting, the activities to be implemented in Montenegro will be presented and the work programme to be agreed and improved	Podgorica, Montenegro	29-30 Jan. 2011	Meeting	Ministry of environment Montenegro; RAC/SPA	Albanian local staff of the Ministry of the Environment, RAC/SPA staff	Daniel cebrian: daniel.cebrian@rac-spa.org ; Atef Limam : atef.limam@rac-spa.org ;
79.	3.1 WWF-MedPO	MPA management planning Workshop	Participatory workshop to define Vision and develop the Conceptual model for the Kas-Kekova SPA	Kas, Turkey	4 February 2011	Workshop	WWF-Turkey/EPASA	Local stakeholders, relevant officials from Ankara/Antalya	Local Coordinator Pilot Project Turkey: Umut Tural utural@wwf.org.tr WWF-MedPO MPA Officer: Marina Gomei mgomei@wwfmedpo.org
80.	3.1 SPA/RAC	Planning and coordination meeting on the activities to be implemented in Bosnia and Herzegovina	During this meeting, the activities to be implemented in Bosnia and Herzegovina will be presented and the work programme to be agreed and improved	Sarajevo, Bosnia and Herzegovina	9-10 Feb. 2011	Meeting	Ministry of environment, Bosnia and Herzegovina; RAC/SPA	Albanian local staff of the Ministry of the Environment, RAC/SPA staff	Daniel cebrian: daniel.cebrian@rac-spa.org ; Atef Limam : atef.limam@rac-spa.org ;
81.	3.1 WWF-MedPO	Zoning Workshop	Participatory workshop for the development of the zoning of Telascica NP	Telascica NP, Croatia	15 February 2011	Workshop	SUNCE/Telascica NP	Telascica NP staff	Local Coordinator Pilot Project Croatia: Zrinka Jakl zrinka.jakl@suncest.org WWF-MedPO MPA Officer: Marina Gomei mgomei@wwfmedpo.org

	Component	Title	Brief description	Event location	Dates	Event type ²	Organizer	Participants	Contact details (name, email, website)
82.	3.1 SPA/RAC	Technical workshop in Syria	Needs and demands of Syria for creation of MPAs assessed and to priorities to be established	Damascus, Syria	February 2011	Technical workshop	Ministry of environment-Syria ; RAC/SPA	Representative of relevant national authorities and stakeholders	Atef Limam : atef.limam@rac-spa.org ; Lobna Ben Nakhla: Lobna.bennakhla@rac-spa.org
83.	3.1 WWF-MedPO	Technical Steering Committee Meeting	To discuss results of preliminary study on the marine area of Kas-Kekova SPA	Kas, Turkey	24 February 2011	Technical Meeting	WWF-Turkey/EPASA	Members of local Steering Committee	Local Coordinator Pilot Project Turkey: Umut Tural utural@wwf.org.tr WWF-MedPO MPA Officer: Marina Gomei mgomei@wwfmedpo.org
84.	3.1 WWF-MedPO	MPA management planning Workshop	Participatory workshop to define objective and action plan for the Kas-Kekova SPA	Kas, Turkey	3 March 2011	Workshop	WWF-Turkey/EPASA	Local stakeholders, relevant officials from Ankara/Antalya	Local Coordinator Pilot Project Turkey: Umut Tural utural@wwf.org.tr WWF-MedPO MPA Officer: Marina Gomei mgomei@wwfmedpo.org
85.	3.1 WWF-MedPO	Zoning Workshop	Participatory workshop for the development of the zoning of Brijuni NP	Brijuni NP, Croatia	14-19 March 2011	Workshop	SUNCE/Brijuni NP	Brijuni NP staff	Local Coordinator Pilot Project Croatia: Zrinka Jakl zrinka.jakl@sunce-st.org WWF-MedPO MPA Officer: Marina Gomei mgomei@wwfmedpo.org

	Component	Title	Brief description	Event location	Dates	Event type ²	Organizer	Participants	Contact details (name, email, website)
86.	3.1 WWF-MedPO	Zoning Workshop	Participatory workshop for the development of the zoning of Lastovo Archipelago NP	Lastovo Archipelago NP, Croatia	3 April 2011	Workshop	SUNCE/Lastovo Archipelago NP	Lastovo Archipelago NP staff	Local Coordinator Pilot Project Croatia: Zrinka Jakl zrinka.jakl@sunce-st.org WWF-MedPO MPA Officer: Marina Gomei mgomei@wwfmedpo.org
87.	3.1 WWF-MedPO	MPA business planning Training Workshop	Local capacity strengthened on business planning and sustainable financing for MPAs	Lastovo, Croatia	6-10 April 2011	Training Workshop	SUNCE/WWF-MedPO	All MPAs staff	Local Coordinator Pilot Project Croatia: Zrinka Jakl zrinka.jakl@sunce-st.org WWF-MedPO MPA Officer: Marina Gomei mgomei@wwfmedpo.org
88.	3.1 WWF-MedPO	MPA monitoring protocol Workshop	To draft monitoring protocols for 3 Croatian MPAs	Split, Croatia	28-29 April 2011	Workshop	SUNCE/WWF-MedPO	All MPAs staff	Local Coordinator Pilot Project Croatia: Zrinka Jakl zrinka.jakl@sunce-st.org WWF-MedPO CB Officer: Giuseppe Di Carlo gdicarlo@wwfmedpo.org

	Component	Title	Brief description	Event location	Dates	Event type ²	Organizer	Participants	Contact details (name, email, website)
89.	3.1 SPA/RAC	Technical workshop in Lebanon	Needs and demands of Lebanon for creation of MPAs assessed and to priorities to be established	Beirut, Lebanon	April 2011	Technical workshop	Ministry of environment-Syria ; RAC/SPA	Representative of relevant national authorities and stakeholders	Souha El Asmi: souha.asmi@rac-spa.org ; Atef Limam : atef.limam@rac-spa.org ;
90.	3.1 SPA/RAC	Technical workshop in Bosnia and Herzegovina	Needs and demands of Bosnia & Herzegovina for creation of MPAs assessed and to priorities to be established	Sarajevo, Bosnia and Herzegovina	April 2011	Technical workshop	Ministry of environment-Syria ; RAC/SPA	Representative of relevant national authorities and stakeholders	Daniel cebrian: daniel.cebrian@rac-spa.org ; Atef Limam : atef.limam@rac-spa.org
91.	3.1 SPA/RAC	Technical workshop in Montenegro	Needs and demands of Montenegro for creation of MPAs assessed and to priorities to be established	Podgorica, Montenegro	April 2011	Technical workshop	Ministry of environment-Syria ; RAC/SPA	Representative of relevant national authorities and stakeholders	Daniel cebrian: daniel.cebrian@rac-spa.org ; Atef Limam : atef.limam@rac-spa.org
92.	3.1 SPA/RAC	Tenth Meeting of Focal Points for SPAs	To present the MedMPAnet Project activities progress in order to get the countries recommendations and feedbacks to follow-up for the project implementation	To be defined	May.2011	Meeting	SPA/RAC	Focal Points for SPAs	[MedMPAnet Project Officer] car-asp@rac-spa.org ; Atef Limam : atef.limam@rac-spa.org ;
93.	3.1 WWF-MedPO	Communications for MPAs Training Workshop	Mentors will be trained on Communications for MPAs	Turkey	13-15 June 2011	Training Workshop	WWF-MedPO/EPAS A	12 Mentors from 11 countries	WWF-MedPO CB Officer: Giuseppe Di Carlo gdicarlo@wwfmedpo.org

	Component	Title	Brief description	Event location	Dates	Event type ²	Organizer	Participants	Contact details (name, email, website)
94.	3.1 SPA/RAC	SAP BIO Advisory Committee meeting/ National Correspondents meeting	To present the MedMPAnet Project activities progress in order to get the guidance and recommendations and to follow-up for the project implementation	To be defined	Sep. 2011	Meeting	SPA/RAC	SAP BIO Advisory Committee members	Daniel Cebrian daniel.cebrian@rac-spa.org ; [MedMPAnet Project Officer] car-asp@rac-spa.org ;
95.	3.1 WWF-MedPO	Regional Training Workshop on Planning for Sustainable Tourism in MPAs	Participants introduced to the basic concept of sustainable tourism and how to plan for it in a MPA	Turkey	24-30 October 2011	Training Workshop	WWF-MedPO	MPA local institutions and MPA managers from 11 Med Countries (expected 35 persons)	WWF-MedPO Capacity Building Officer: Giuseppe Di Carlo
Sub Component 3.2 Promotion of the sustainable use of fisheries resources in the Mediterranean through ecosystem – based management approaches (FAO)									
96.	3.2 FAO	Workshop on EAF concepts	Workshop to continue the training of staff from Fisheries Institutions on the implementation of EAF	To be defined	To be defined	Workshop	FAO-FIRF	Staff from the Fisheries Institutions of the directly targeted countries	pedro.barros@fao.org
97.	3.2 FAO	Stakeholder Meetings	Meeting of the main stakeholders of the fisheries identified as case studies in at least two of the directly targeted countries	To be defined	To be defined	Meeting	FAO-FIRF, in cooperation with the national fisheries institutions	Main stakeholders of the fisheries identified as case studies in at least two of the directly targeted countries	pedro.barros@fao.org
98.	3.2 FAO	Expert meeting on workplans	Meeting among experts to review the work plans of the main fisheries institutions in at least two of the target countries, relative to EAF	To be defined	To be defined	Meeting	FAO-FIRF, in cooperation with the national fisheries institutions	Experts from FAO and from the national fisheries institutions	pedro.barros@fao.org
99.	3.2 FAO	Expert meeting on legal and management frameworks	Meeting among experts to review the legal and management frameworks for application of EAF for at least two of the directly targeted countries;	To be defined	To be defined	Meeting	FAO-FIRF, in cooperation with the national fisheries institutions	Experts from FAO and from the national fisheries institutions	pedro.barros@fao.org

	Component	Title	Brief description	Event location	Dates	Event type ²	Organizer	Participants	Contact details (name, email, website)
100.	3.2 FAO	Expert meeting on bycatch	Meeting of experts to identify target fishing métiers, main species affected and areas probably concentrating the bulk of evidences of fishing impacts	To be defined	To be defined	Meeting	FAO-FIRF, in cooperation with the national fisheries institutions	Experts from FAO and from the national fisheries institutions	pedro.barros@fao.org
101.	3.2 FAO	Expert meeting on bycatch	Meeting of experts to identify possible mitigation solutions and analyze implementation conditions	To be defined	To be defined	Meeting	FAO-FIRF, in cooperation with the national fisheries institutions	Experts from FAO and from the national fisheries institutions	pedro.barros@fao.org
102.	3.2 FAO	Workshop for MPA fishers	Workshop with fishers operating inside the MPA	To be defined	To be defined	Workshop	FAO-FIRF, in cooperation with the national fisheries institutions	Experts from FAO and from the national fisheries institutions, as well as local fishers	pedro.barros@fao.org
Sub Component 4.1 Project Co-ordination, Management and M&E									
103.	4.1 UNEP/MAP	The MedPartnership Second Steering Committee Meeting	Recommendations and adoption of Annual report, work-plan and budget	Damascus, Syria	15-17 March 2011	Meeting	UNEP/MAP	MedPartnership SC members, all countries, partners, donors and related programmes (approx. 60 participants)	ivica.trumbic@unepmap.gr virginie.hart@unepmap.gr giorgos.petridis@unepmap.gr
104.	4.1 UNEP/MAP	Second MedPartnership Coordination Group (CG2)	Agreement amongst partners on documents for the 2 nd SC meeting	Split, Croatia	12-13 October 2011	Meeting	UNEP/MAP	CG members, partners and related programmes (31 participants)	ivica.trumbic@unepmap.gr virginie.hart@unepmap.gr giorgos.petridis@unepmap.gr

	Component	Title	Brief description	Event location	Dates	Event type ²	Organizer	Participants	Contact details (name, email, website)
105.		MedPartnership Press conference	To present the project's achievement and lessons learned	Damascus, Syria	16 March 2011	Press Conference	MIO-ECSDE	~ 100 participants including journalists	vlachogianni@mio-ecsde.org , roniotes@mio-ecsde.org
106.		Press conference or side event back-to-back with the Coast Day 2011	To present the project's achievement and lessons learned	To be defined	September 2011	Press Conference or side event	INFO/RAC	~ 50 participants including journalists	
107.		First Replication and Communication Coordination Meeting	Preparation of Joint Work Plan for Communication and Replication	Athens Greece	Sept/Oct 2011	Meeting	UNEP/MAP	Replication and Communication Teams, Partners, PMU	Ivica.trumbic@unepmap.gr virginie.hart@unepmap.gr giorgos.petridis@unepmap.gr
108.		First Replication Regional Workshop	Dissemination of the results of the TEST Sub Component	Istanbul, Turkey	Nov. 2011	Workshop	UNEP/MAP	UNIDO technical staff, TEST country representatives, small medium size industry associations	Ivica.trumbic@unepmap.gr virginie.hart@unepmap.gr giorgos.petridis@unepmap.gr
109.		Press conference or side event back-to-back with the 6th International Waters Conference	To present the project's achievement and lessons learned	Dubrovnik, Croatia	17-20 October 2011	Press Conference or side event	INFO/RAC	~ 50 participants including journalists	