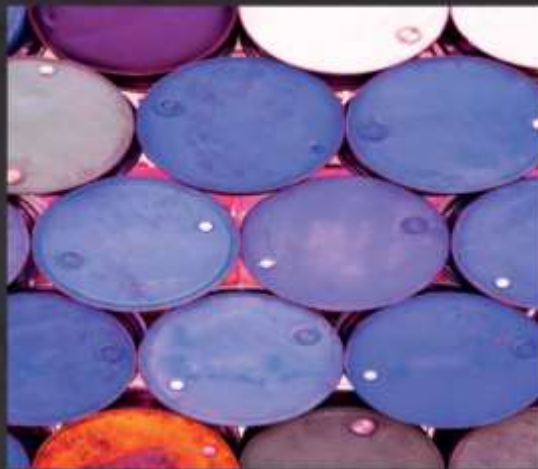


Programme Performance



Jan 2014 – Jun 2015



CLIMATE CHANGE

- EA 1/Climate resilience
- EA 2/Low emission growth
- EA 3/REDD+



ENVIRONMENT UNDER REVIEW

- EA 1/Assessment
- EA 2/Early Warning
- EA 3/Information



DISASTERS AND CONFLICTS

- EA 1/Risk reduction
- EA 2/Response and recovery



UNEP



RESOURCE EFFICIENCY

- EA 1/Enabling environment
- EA 2/Sectors and supply
- EA 3/Lifestyles



ECOSYSTEM MANAGEMENT

- EA 1/Production
- EA 2/Marine issues
- EA 3/Enabling environment



CHEMICALS AND WASTE

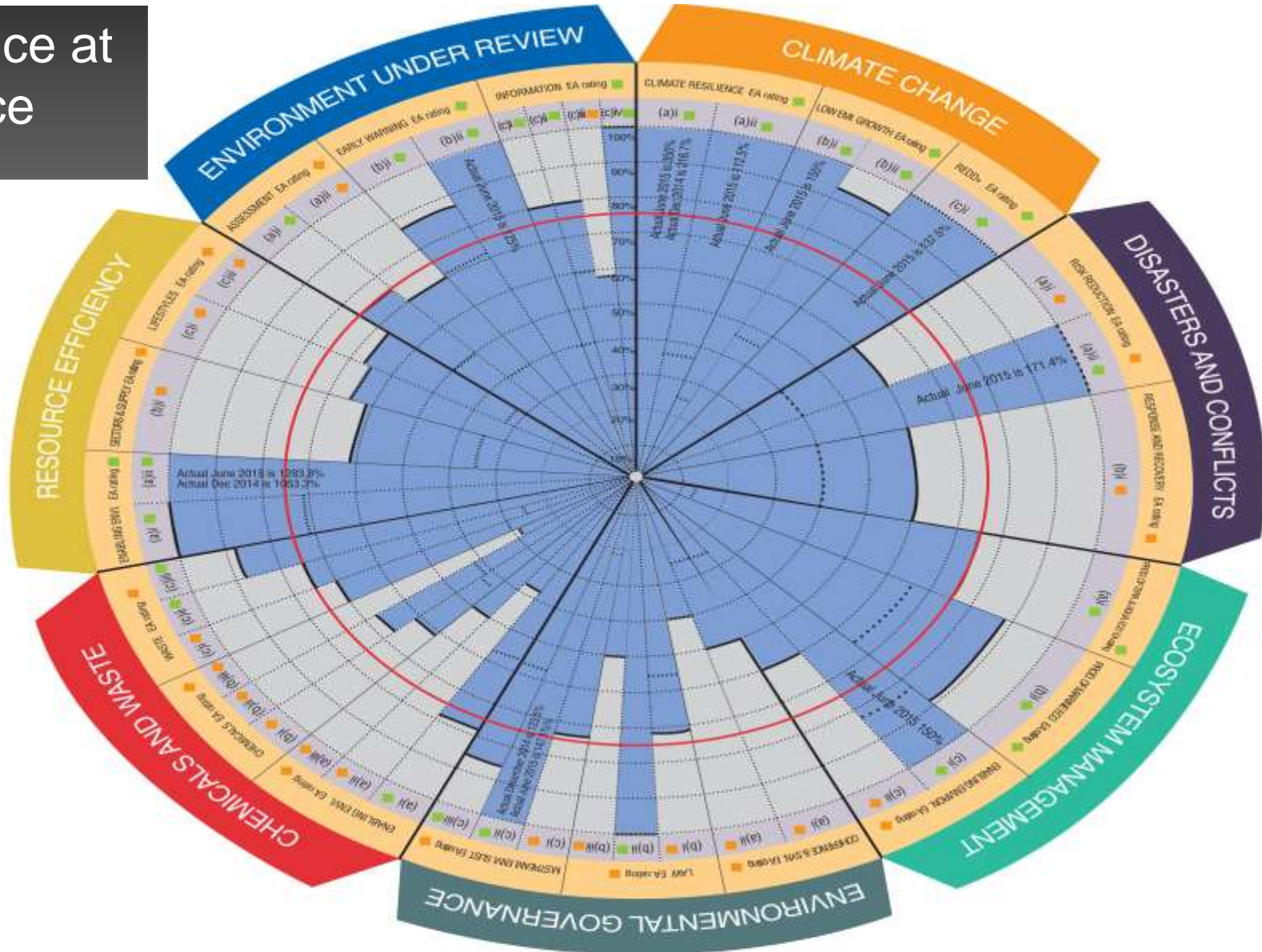
- EA 1/Enabling environment
- EA 2/Chemicals
- EA 3/Waste



ENVIRONMENTAL GOVERNANCE

- EA 1 Coherence and synergies
- EA 2/Law
- EA 3/Mainstreaming environmental sustainability

Performance at a glance



■ Fully on track ■ Partially on track

..... Actual progress as at December 2014 against December 2015 target

— Actual progress as at June 2015 against December 2015 target

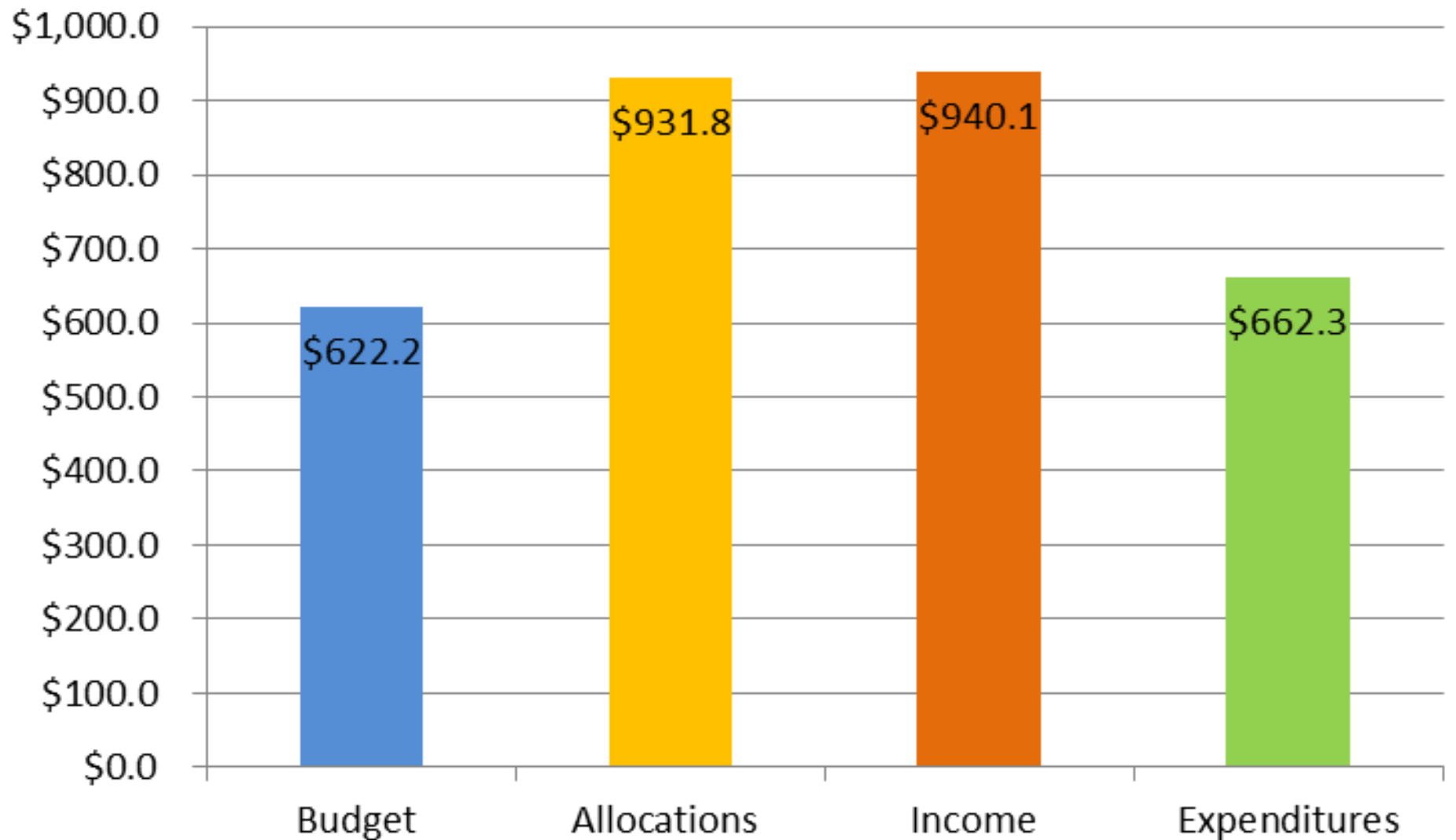
— Point targeted for this reporting period (equivalent to 75 per cent of the biennial target)

■ Indicator

■ Expected accomplishment (EA)

2014-2015 BUDGET PERFORMANCE

(in USD millions)





UNEP



Climate Change



Disasters and Conflicts



Ecosystem Management



Environmental Governance



Chemicals and Waste



Resource Efficiency



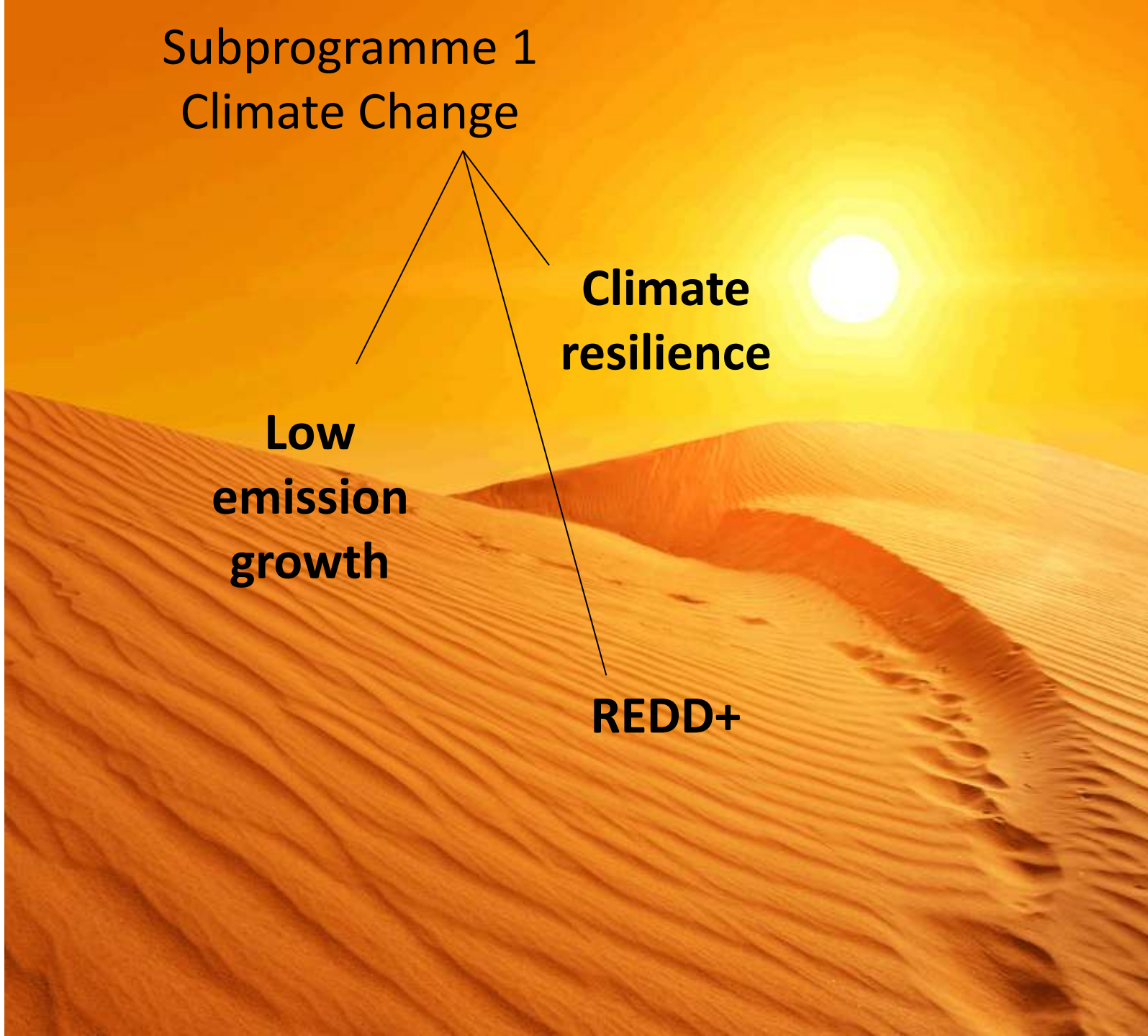
Environment under Review

Subprogramme 1 Climate Change

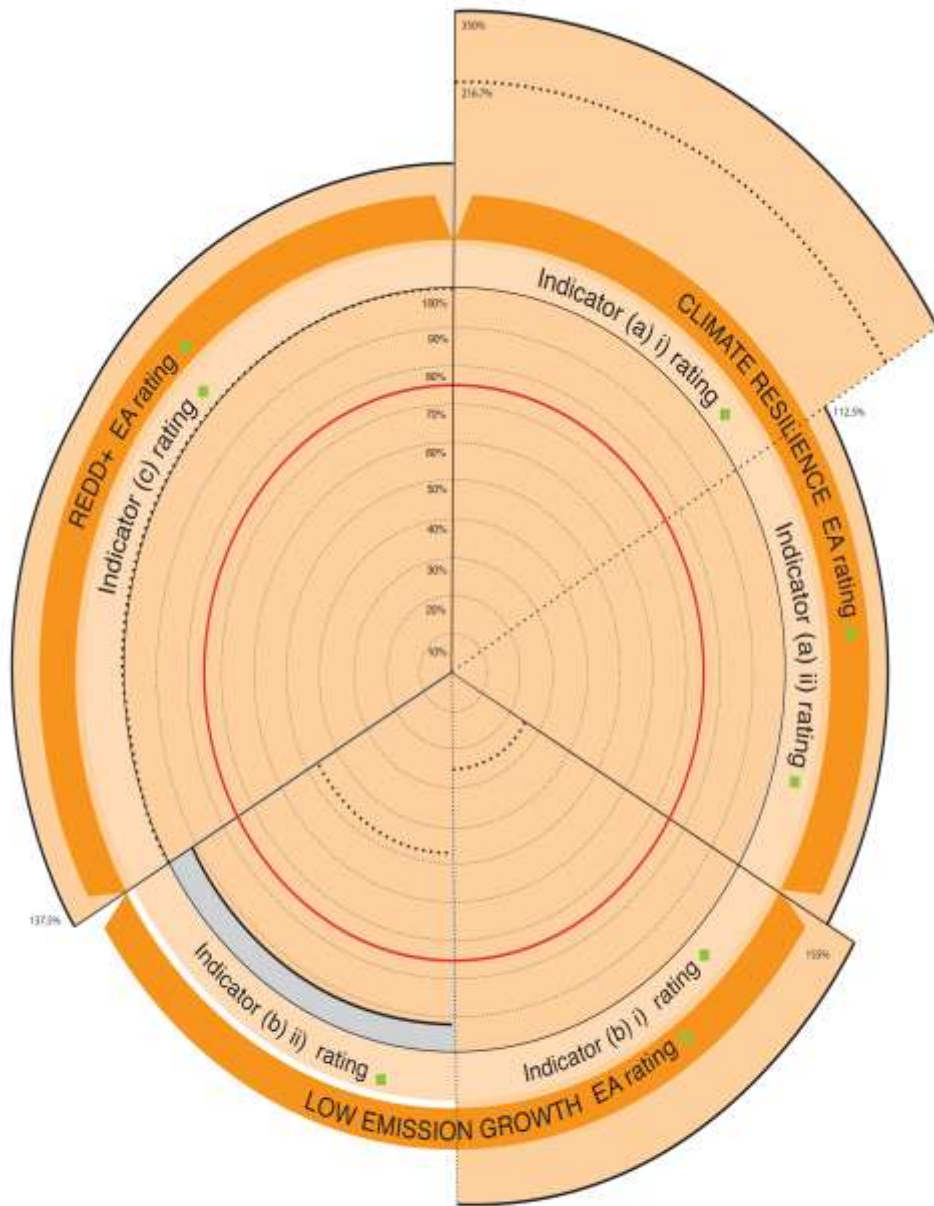
**Low
emission
growth**

**Climate
resilience**

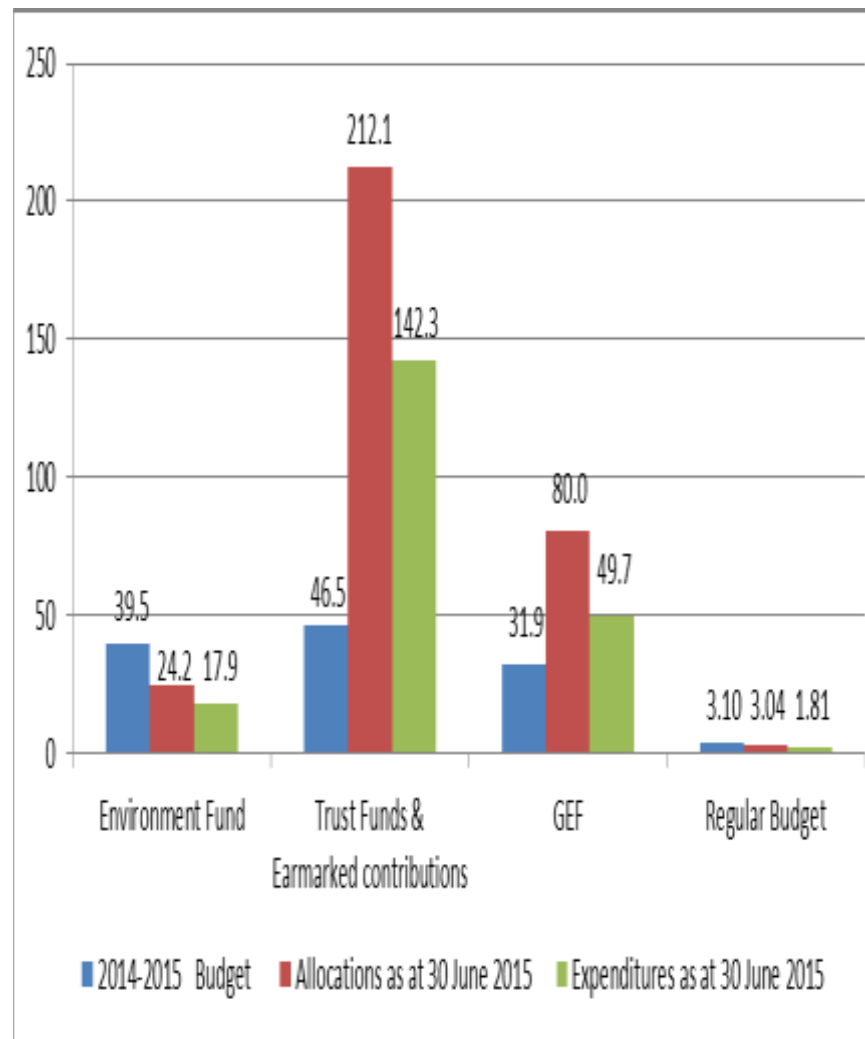
REDD+



Climate Change Performance at a glance



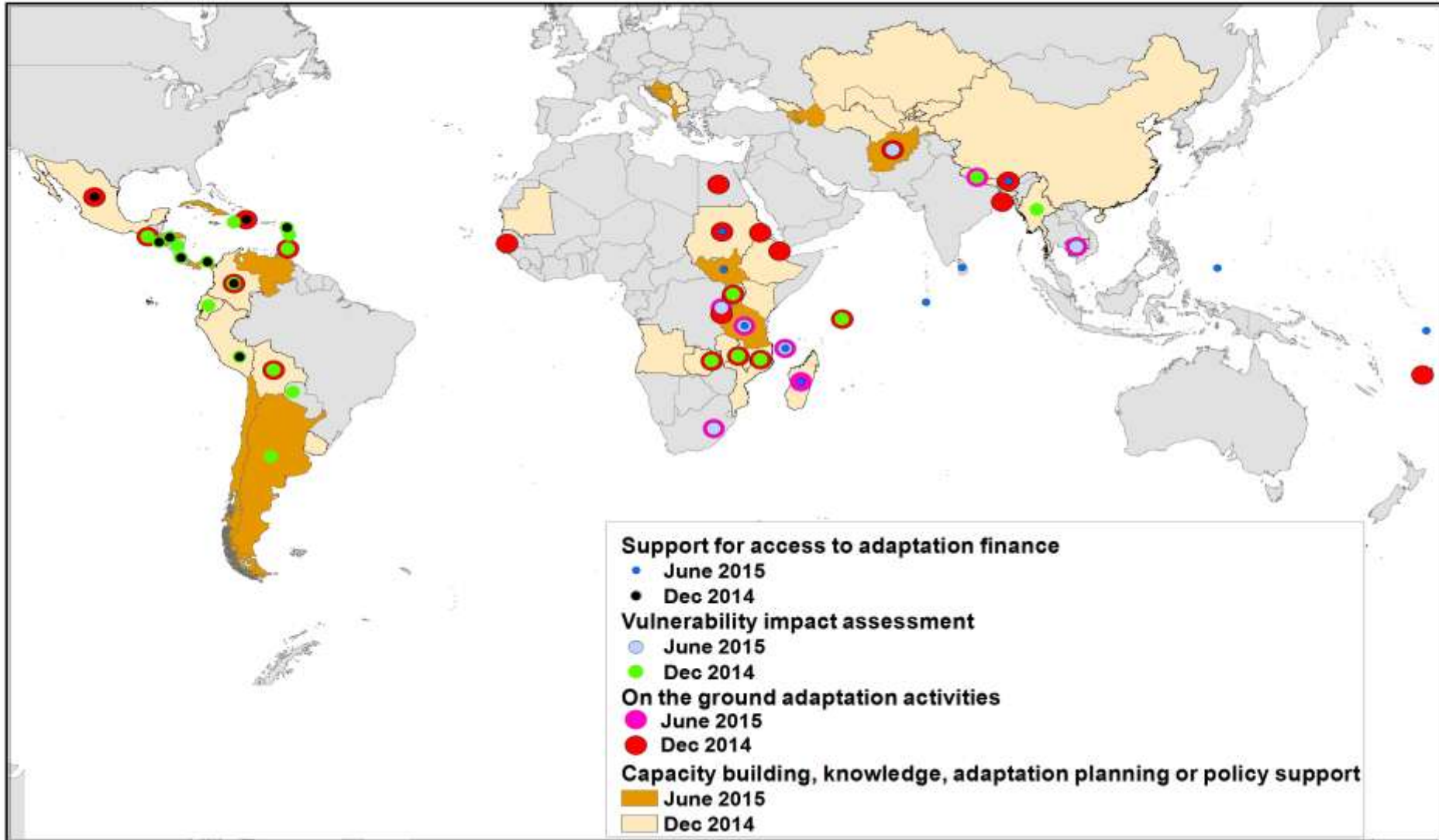
- Fully on track ■ Partially on track
- Actual progress as at December 2014 against December 2015 target
- Actual progress as at June 2015 against December 2015 target
- Point targeted for this reporting period (equivalent to 75 per cent of the biennial target)



Subprogramme 1: Climate change

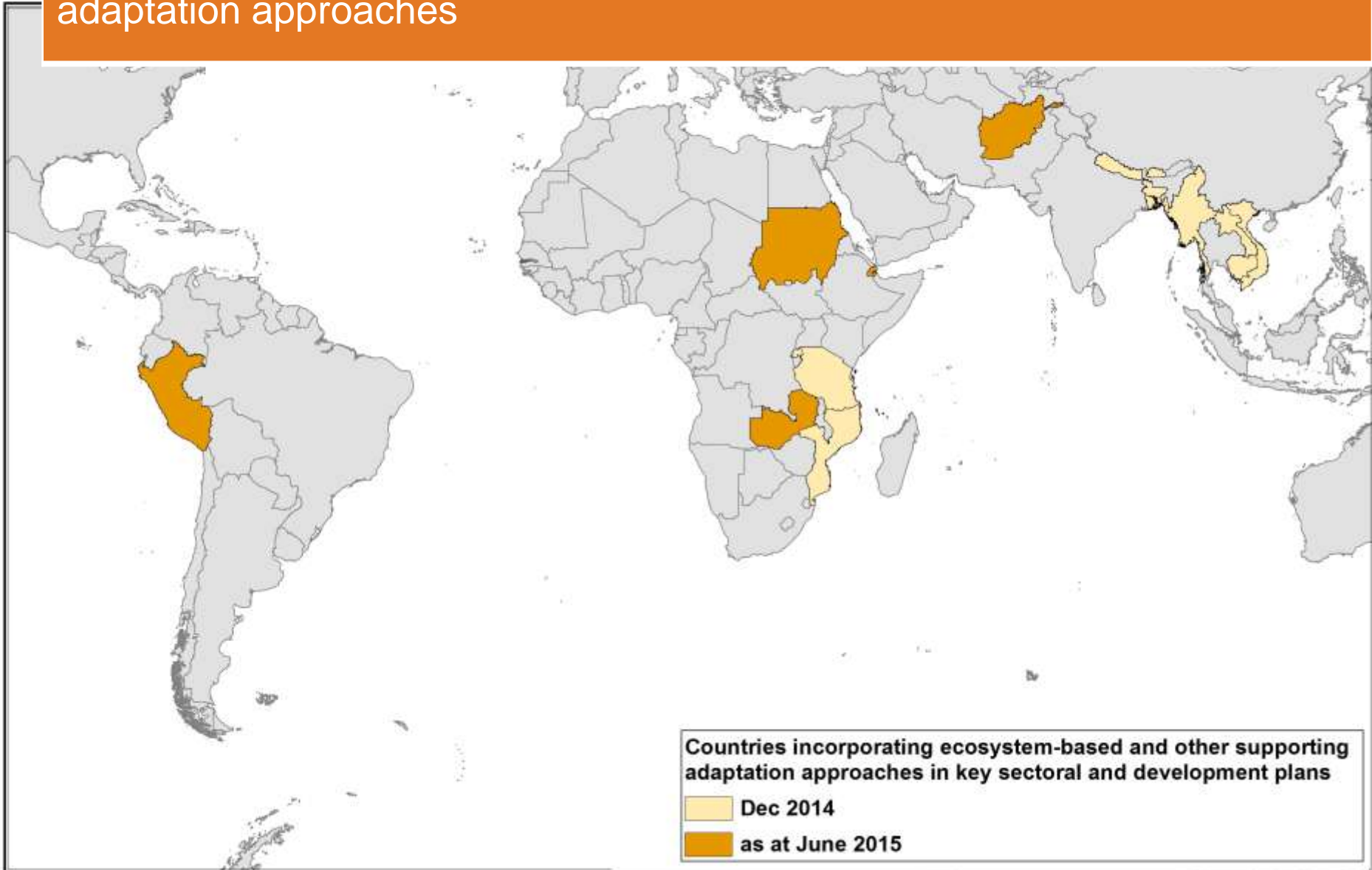
EA a) Climate resilience: Countries implementing EbA & supportive adaptation approaches

Countries with climate change adaptation interventions supported by UNEP as at June 2015



Subprogramme 1: Climate change

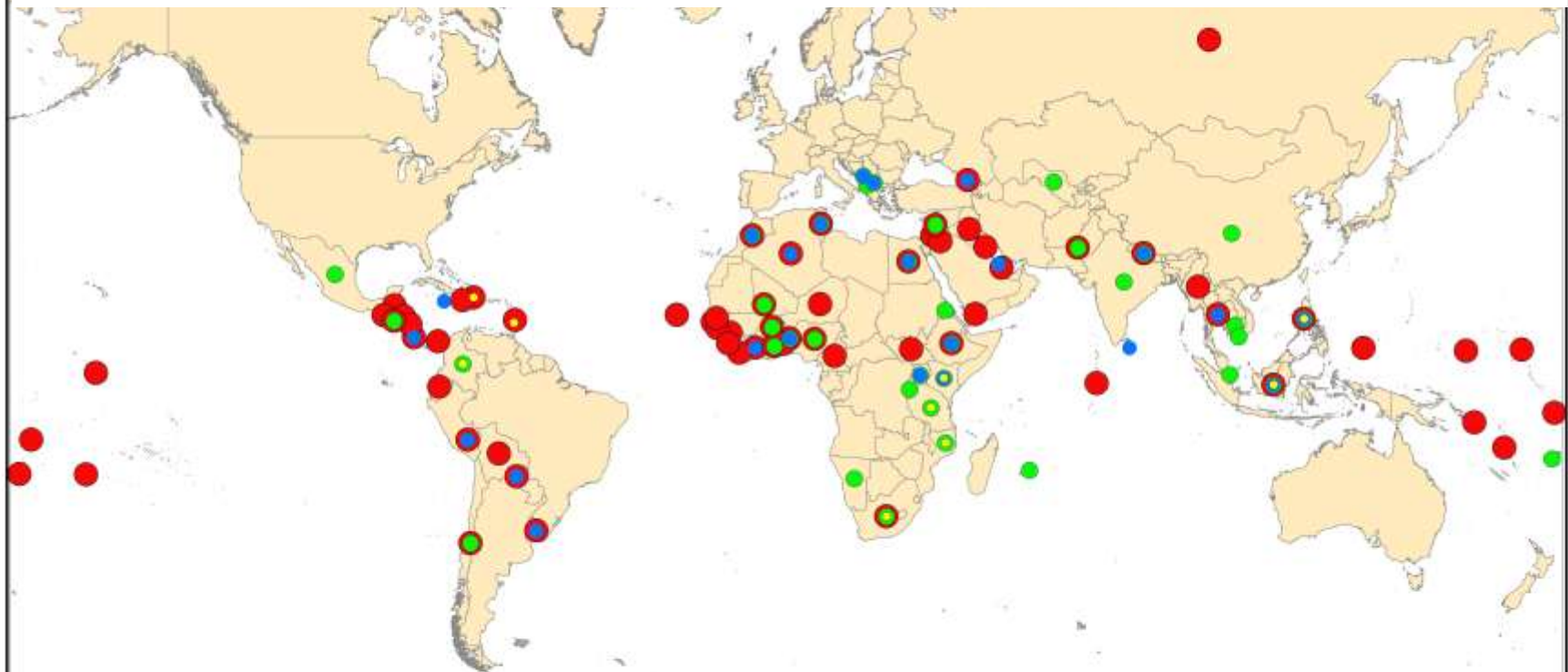
EA a) Climate resilience: Countries implementing EbA & supportive adaptation approaches



Subprogramme 1: Climate Change

EA (b) Low emission growth: Energy efficiency and renewable energy in select sectors:

- Transport
- Appliances
- Buildings
- Lighting



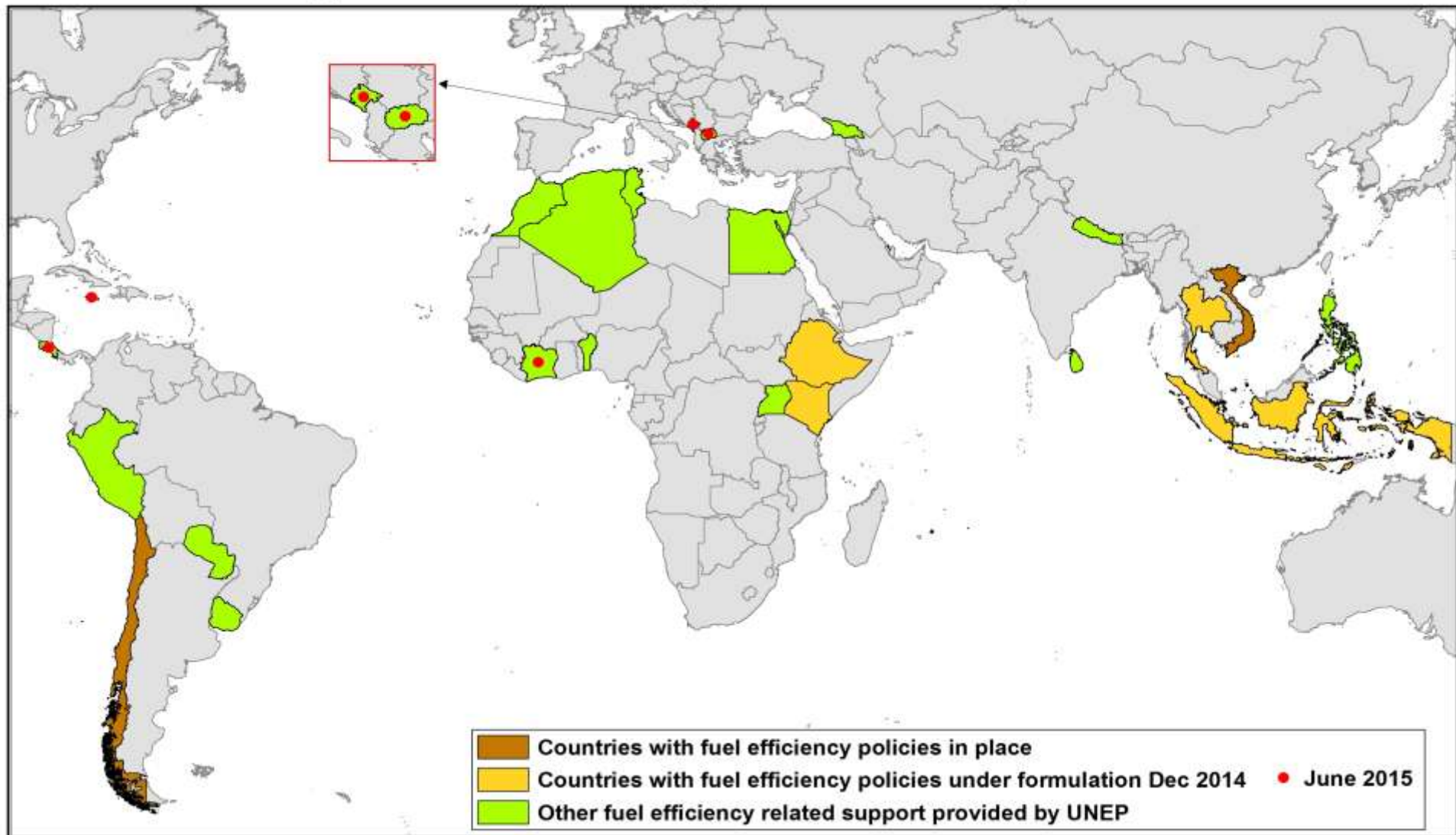
- Promoting investment in decentralized energy options
- Promoting energy efficiency and reduced GHG emissions in the transport sector
- Creating enabling conditions for renewable energy and energy efficiency investments
- Global action on energy efficient appliances and equipment (this includes the en-lighten initiative)

Subprogramme 1: Climate Change

EA (b) Low emission growth: Energy efficiency and renewable energy in select sectors:

- **Transport**

UNEP supported countries with regards to fuel efficiency as at June 2015



Subprogramme 1: Climate Change

EA (b) Low emission growth: Energy efficiency and renewable energy in select sectors:

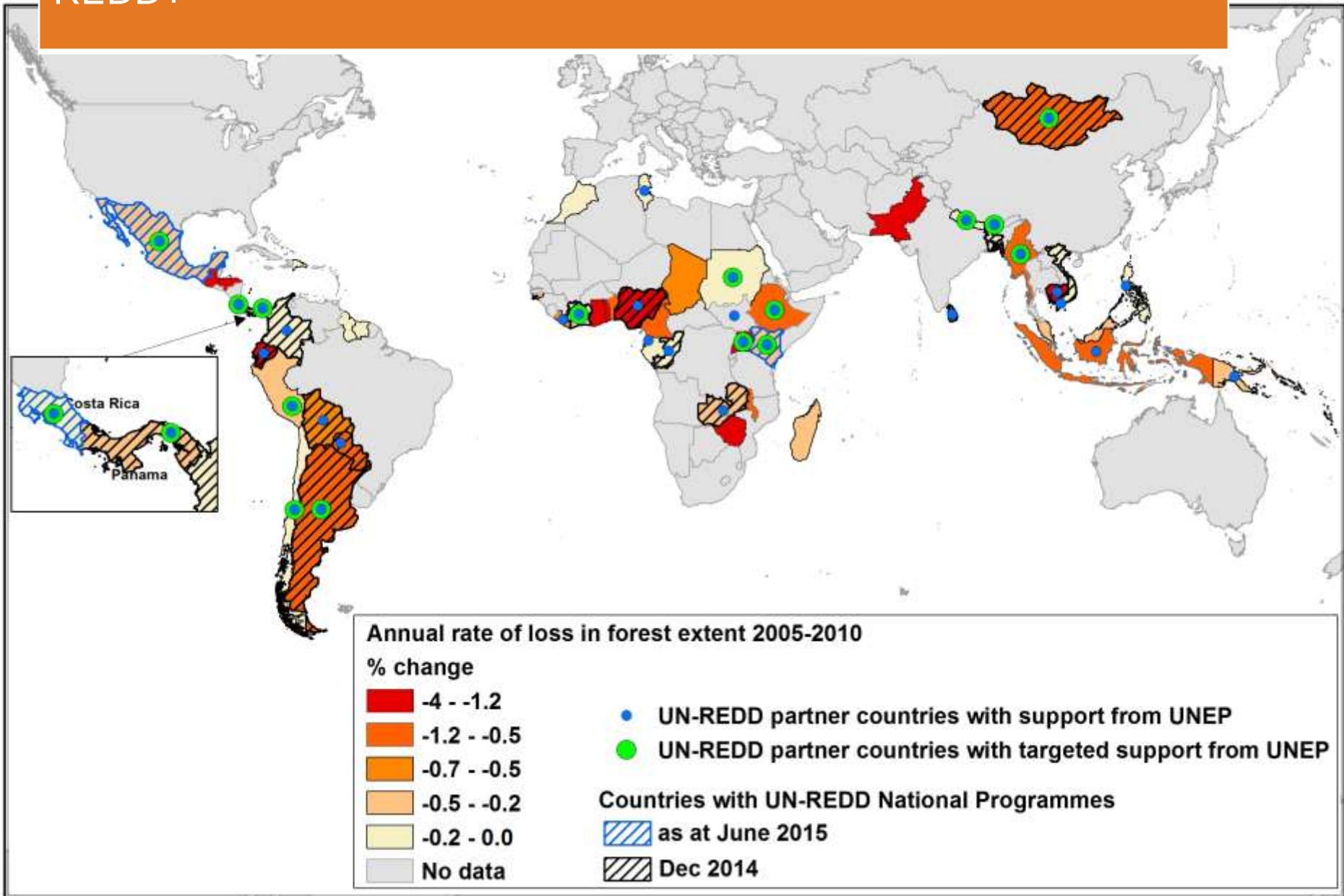
- **Lighting**



**Lighting:
15% of global
power
consumption**



Subprogramme 1: Climate Change EA (c) REDD+





Subprogramme 2 Disasters and Conflicts



Climate
Change



Disasters
and Conflicts



Ecosystem
Management



Environmental
Governance



Chemicals
and Waste



Resource
Efficiency

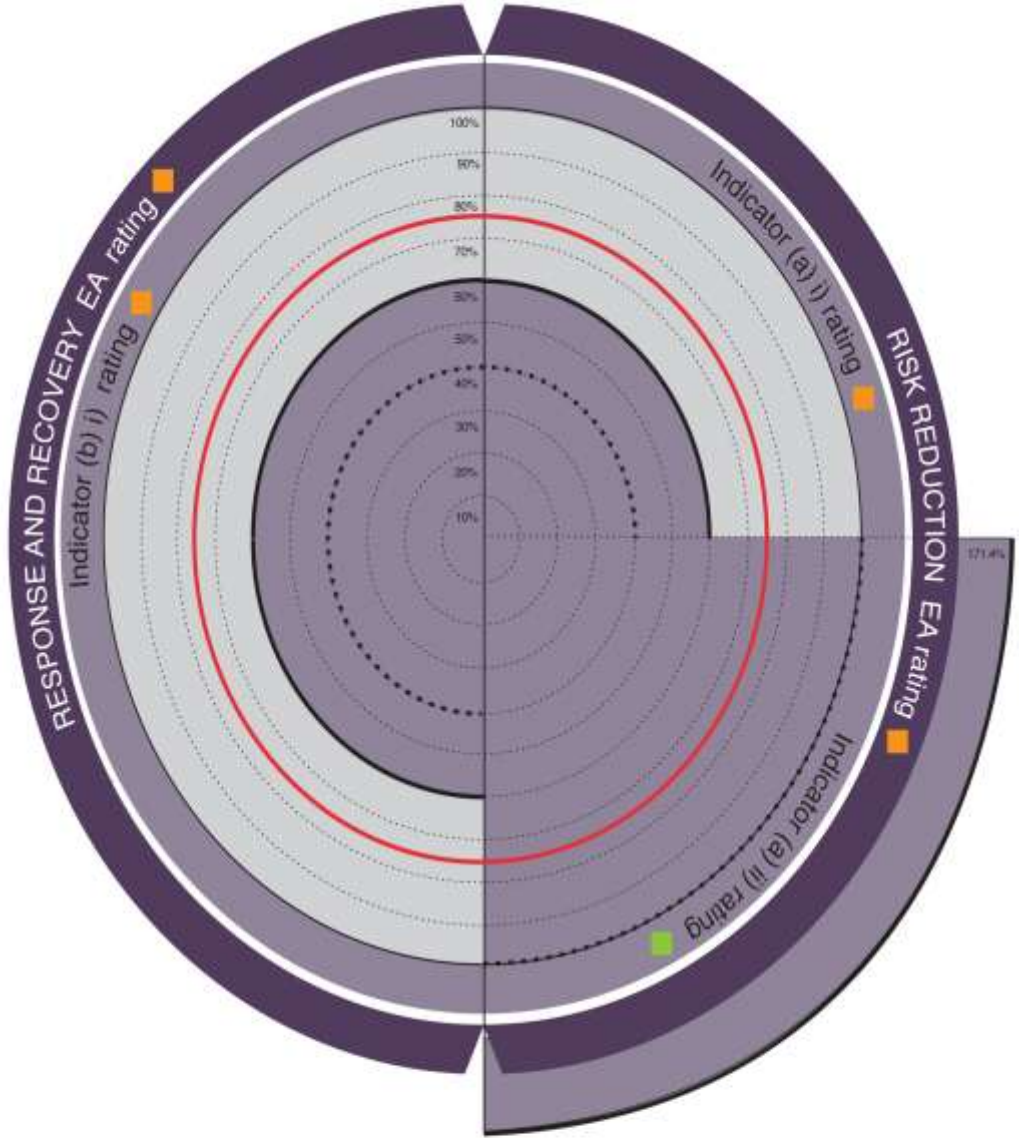


Environment
under Review

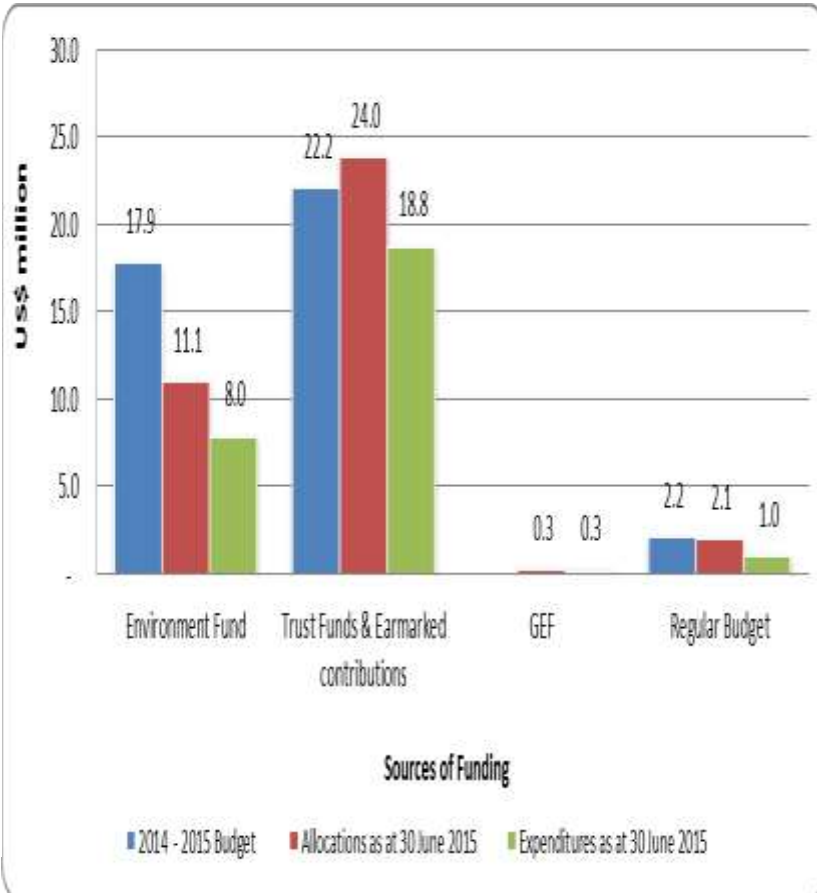
Risk
Reduction

Response
and
Recovery

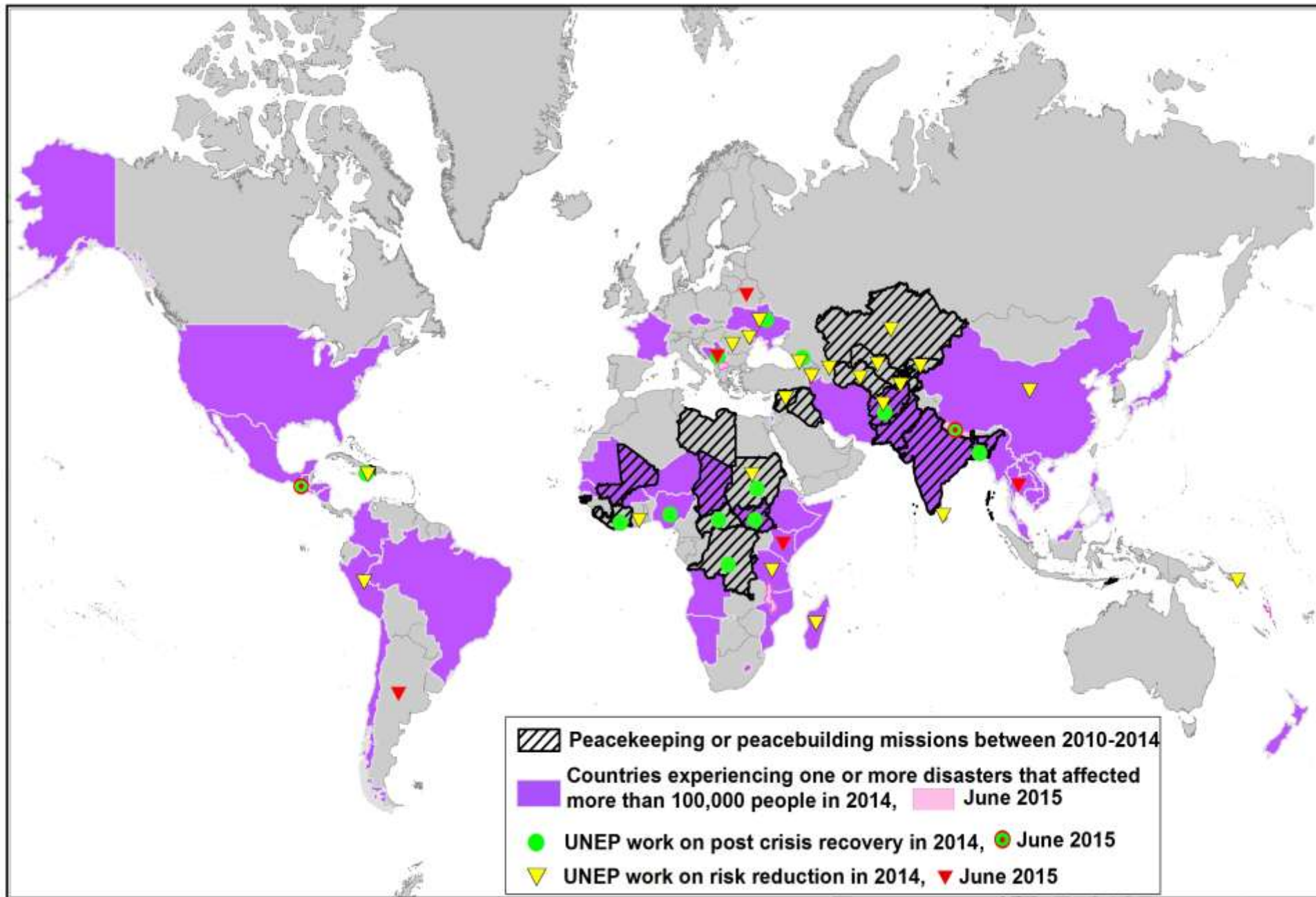
Disasters and Conflicts Performance at a glance



- Fully on track
- Partially on track
- Actual progress as at December 2014 against December 2015 target
- Actual progress as at June 2015 against December 2015 target
- Point targeted for this reporting period (equivalent to 75 per cent of the biennial target)



UNEP Emergency Response to Crisis Situations as at June 2015





Subprogramme 3 Ecosystem management

Production

Marine issues

Enabling
environment



Climate
Change



Disasters
and Conflicts



Ecosystem
Management



Environmental
Governance



Chemicals
and Waste

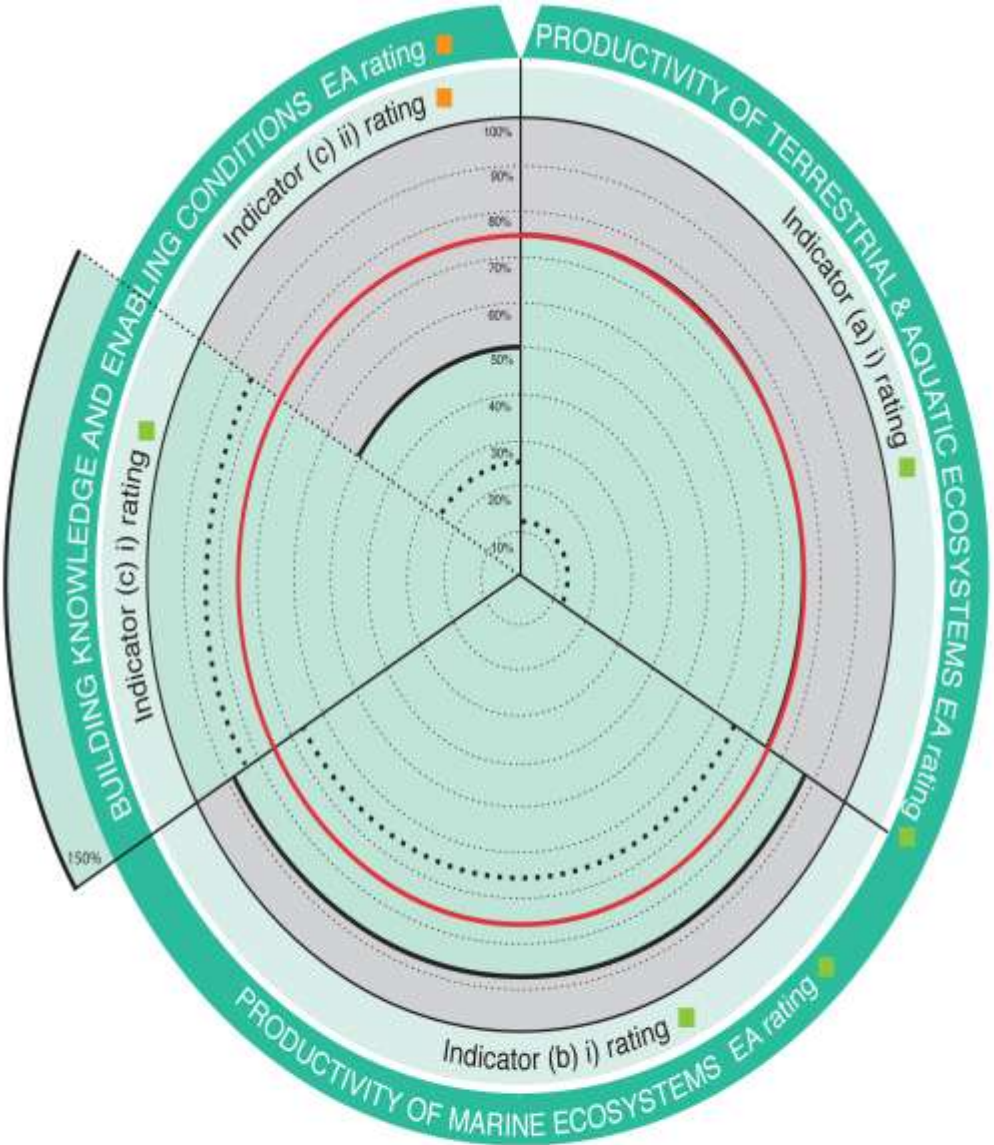


Resource
Efficiency

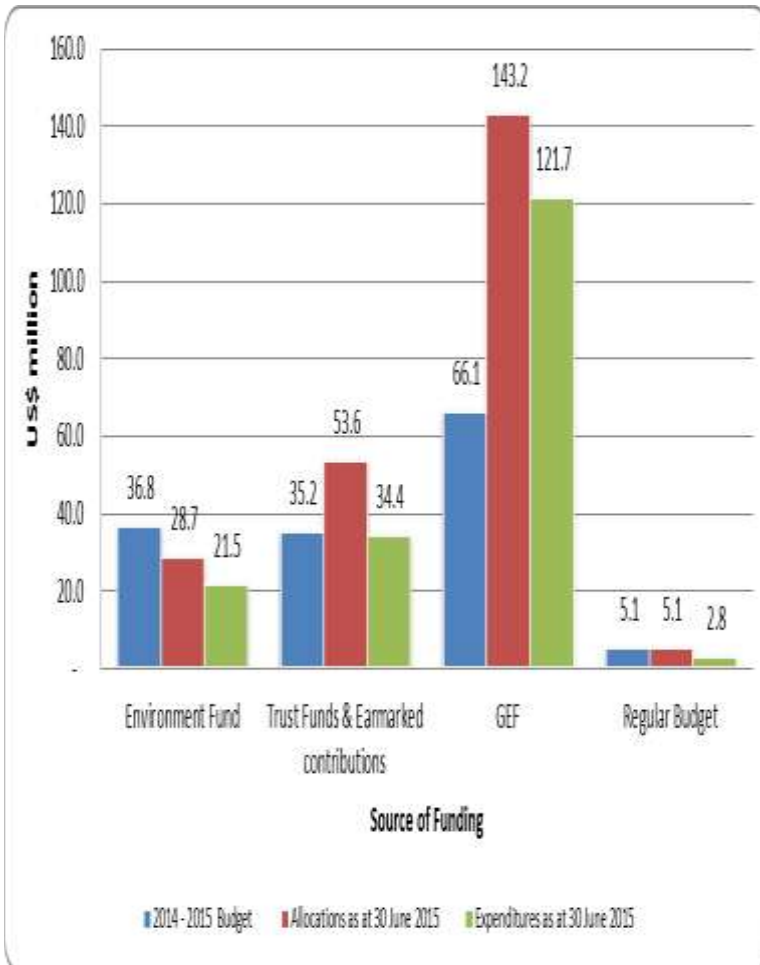


Environment
under Review

Ecosystem management Performance at a glance

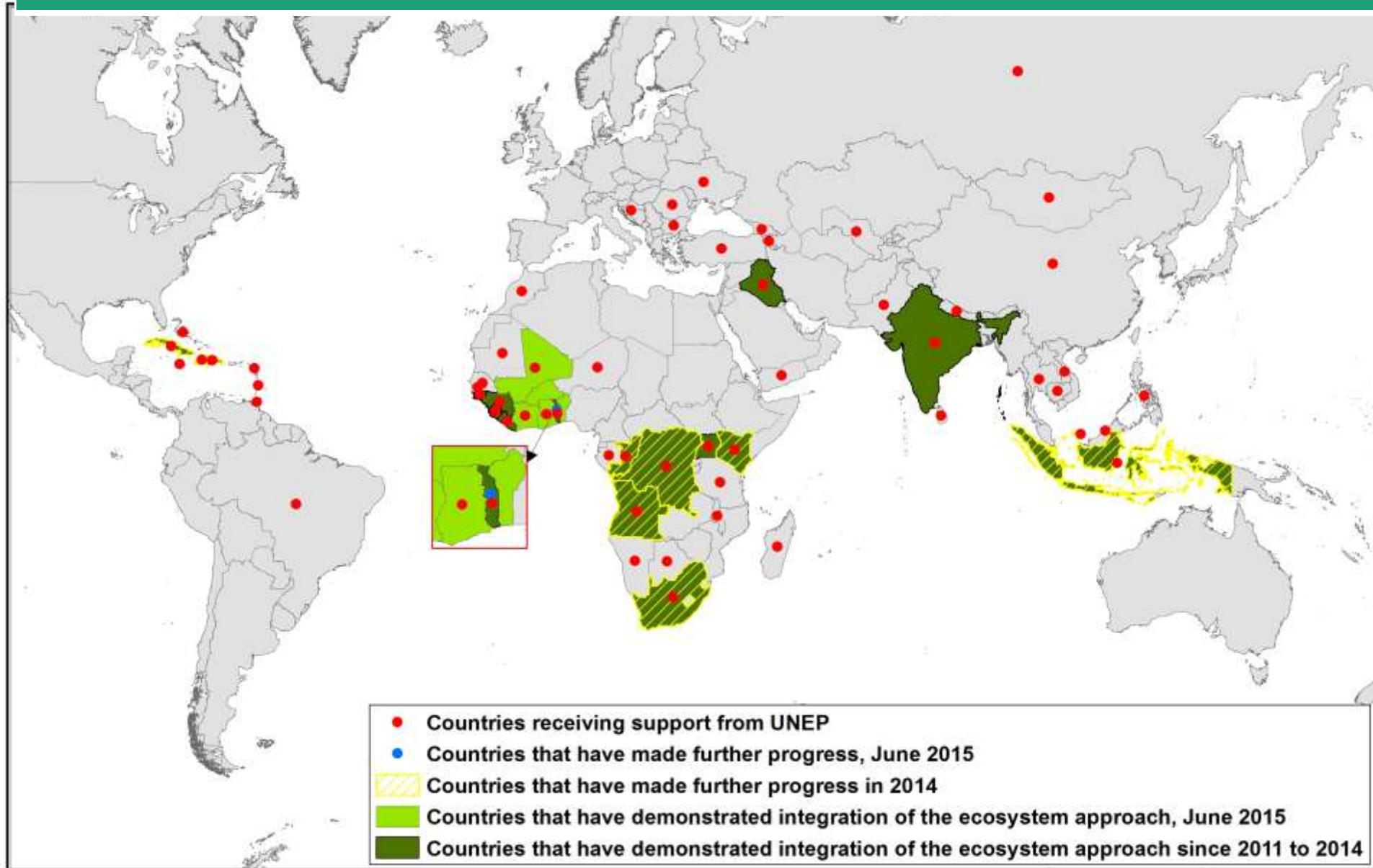


- Fully on track ■ Partially on track
- Actual progress as at December 2014 against December 2015 target
- Actual progress as at June 2015 against December 2015 target
- Point targeted for this reporting period (equivalent to 75 per cent of the biennial target)



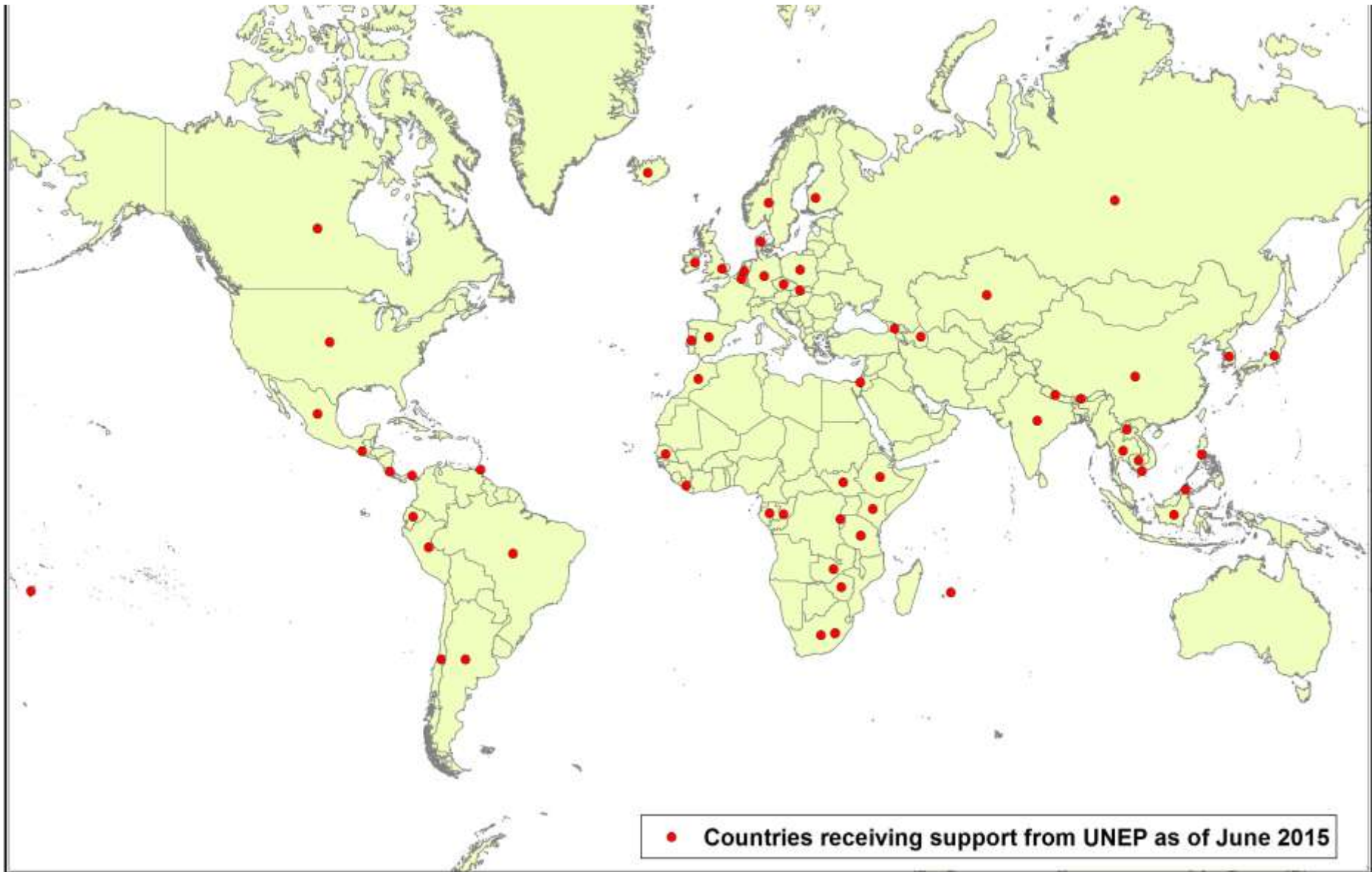
Subprogramme 3: Ecosystem Management

Application of the ecosystem approach in sectors



Subprogramme 3: Ecosystem Management

Ecosystem services integrated into national accounting or budgeting processes





Subprogramme 4 Environmental Governance

Coherence and
Synergies

Law

Mainstreaming
environmental
sustainability



Climate
Change



Disasters
and Conflicts



Ecosystem
Management



Environmental
Governance



Chemicals
and Waste

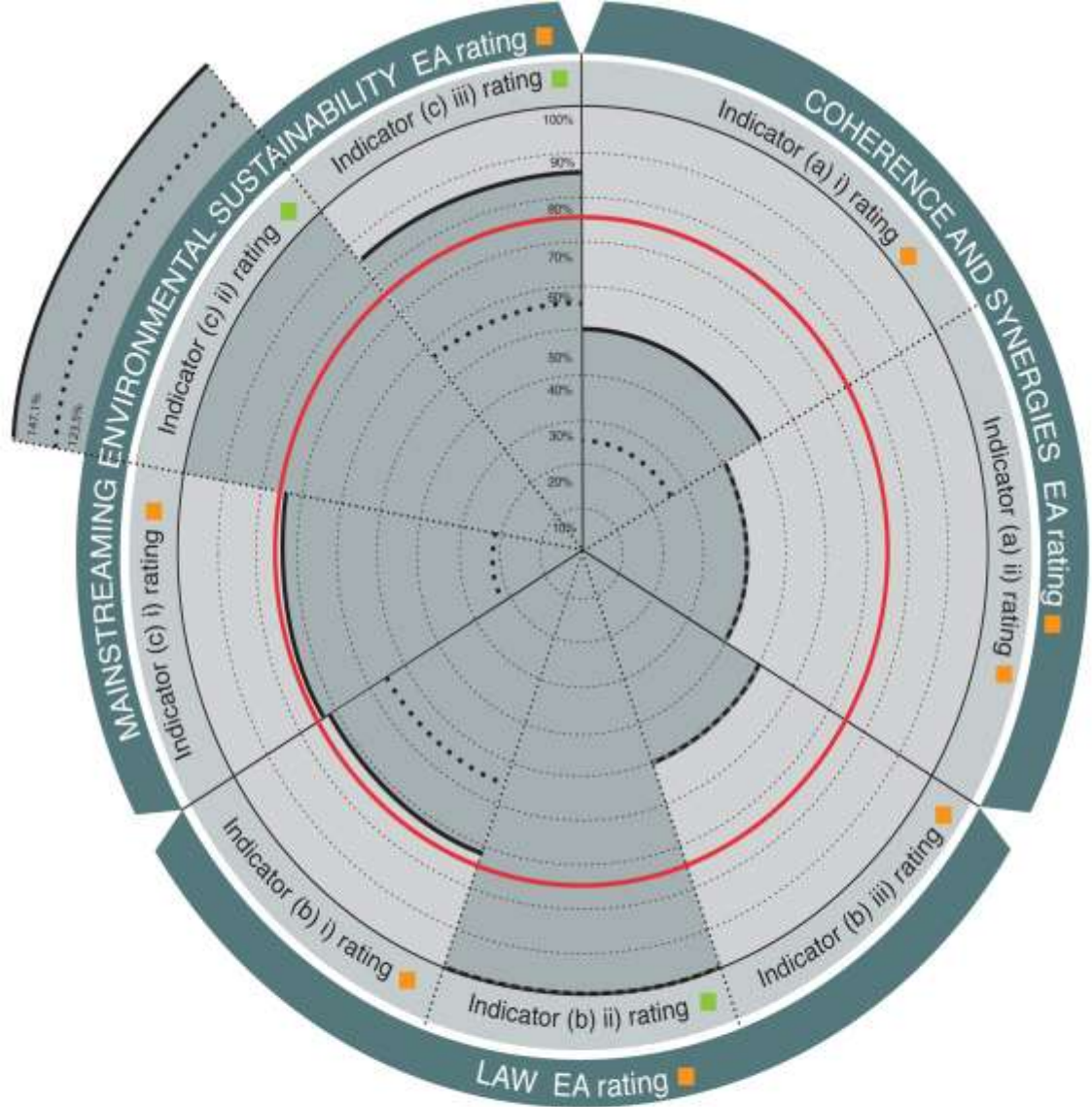


Resource
Efficiency

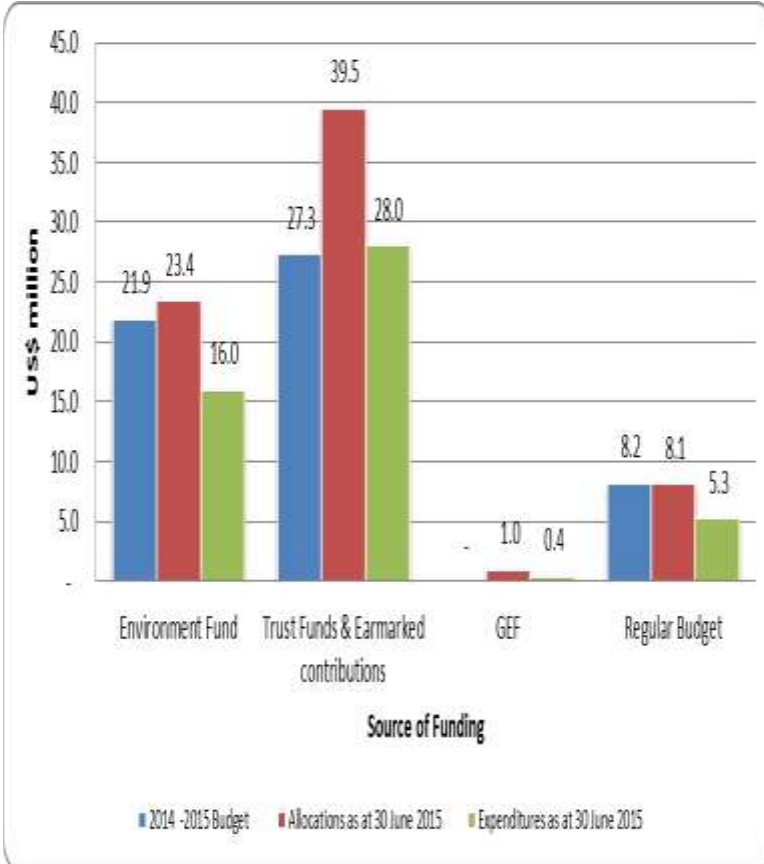


Environment
under Review

Environmental Governance Performance at a glance



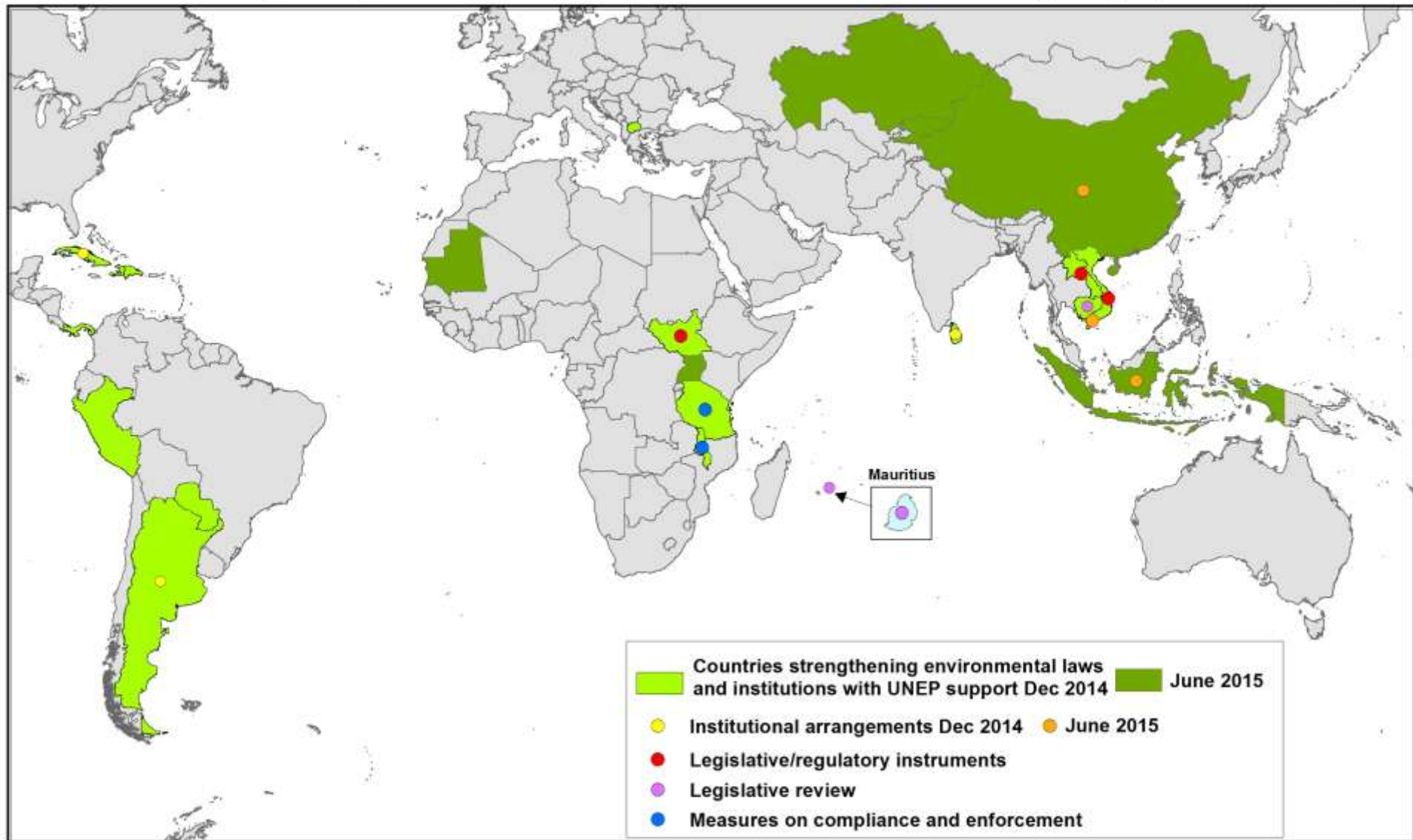
■ Fully on track ■ Partially on track
 Actual progress as at December 2014 against December 2015 target
 — Actual progress as at June 2015 against December 2015 target
 — Point targeted for this reporting period (equivalent to 75 per cent of the biennial target)



Subprogramme 4: Environmental Governance

Countries strengthening environmental law and institutions

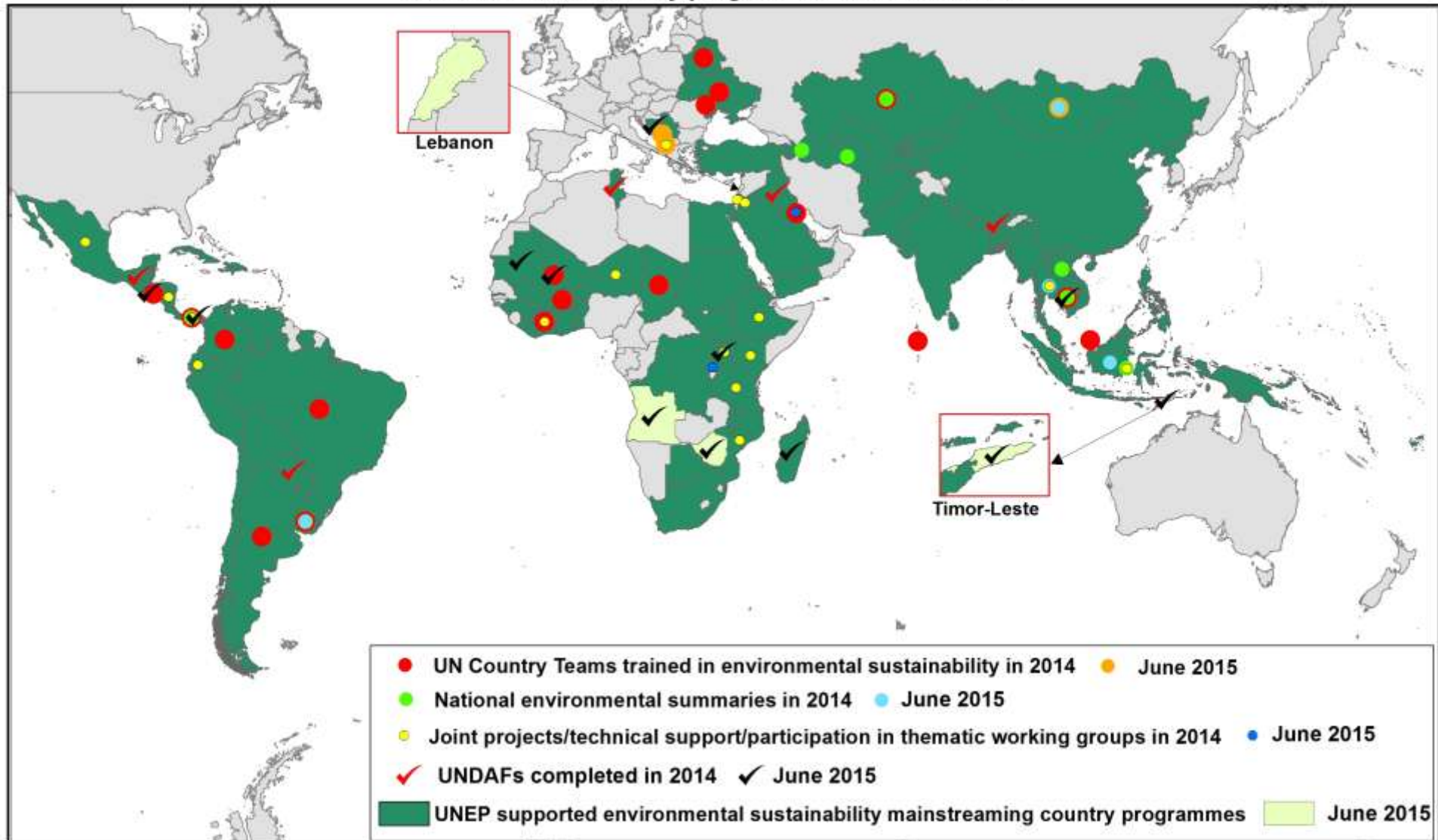
Countries strengthening environmental laws and institutions with UNEP support (as per June 2015)



Subprogramme 4: Environmental Governance

EA (c): Mainstreaming environmental sustainability—UNDAFs

UNEP supported environmental sustainability mainstreaming in UNDAFs and UN country programmes as at June 2015





UNEP



Climate Change



Disasters and Conflicts



Ecosystem Management



Environmental Governance



Chemicals and Waste



Resource Efficiency



Environment under Review

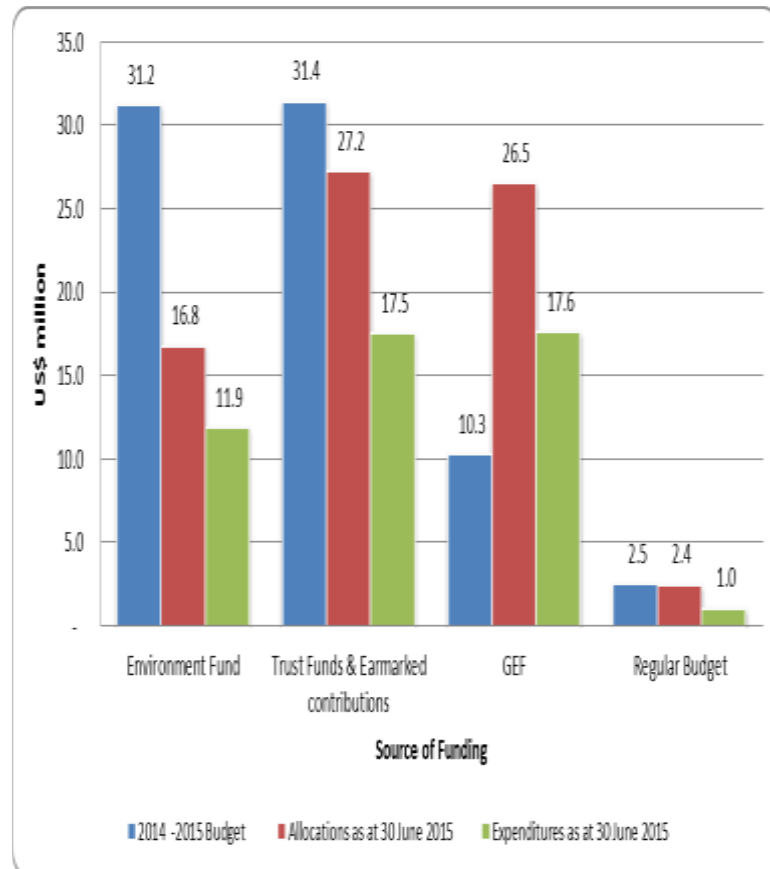
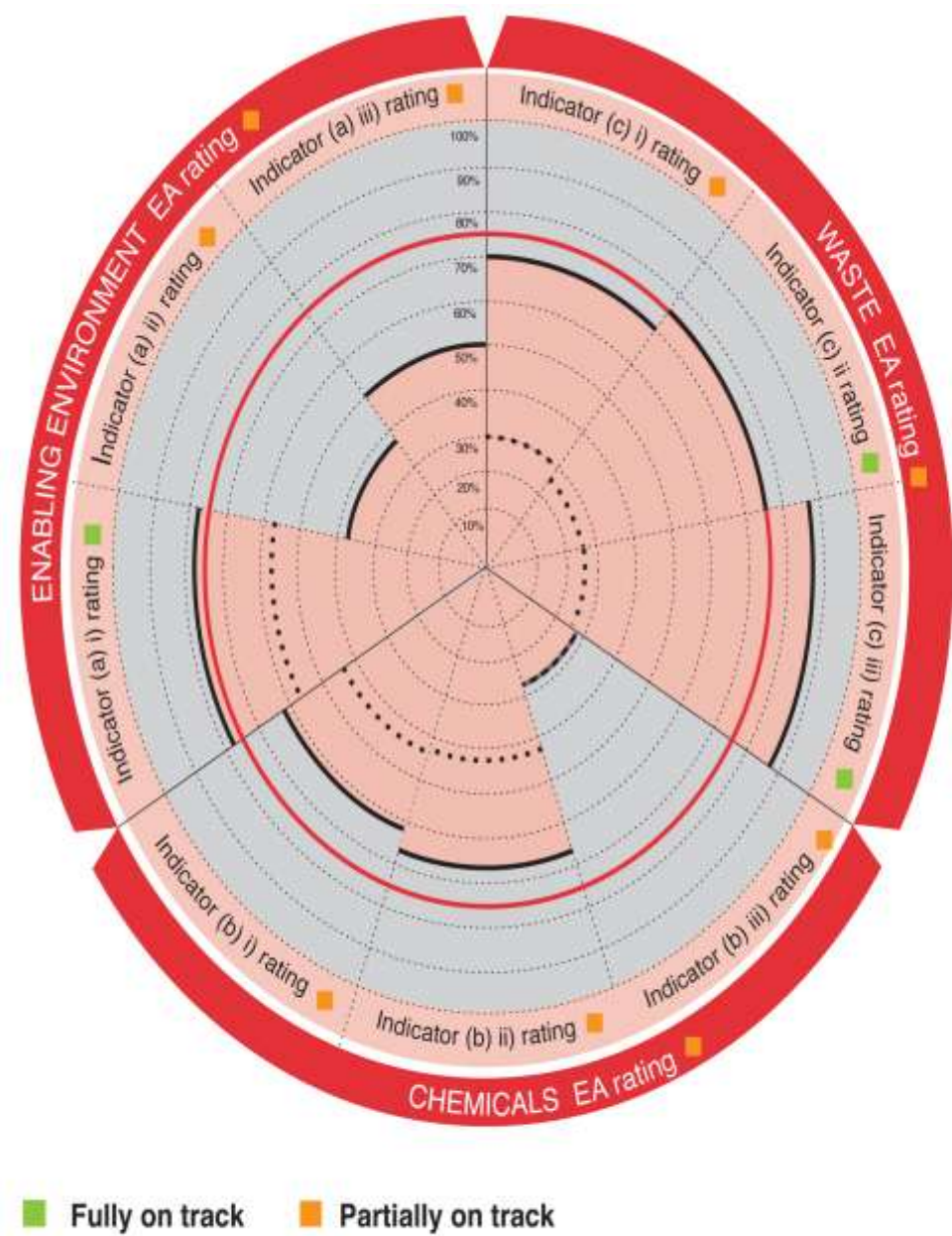
Subprogramme 5 Chemicals and Waste

Enabling environment

Chemicals

Waste

Chemicals and Waste Performance at a glance

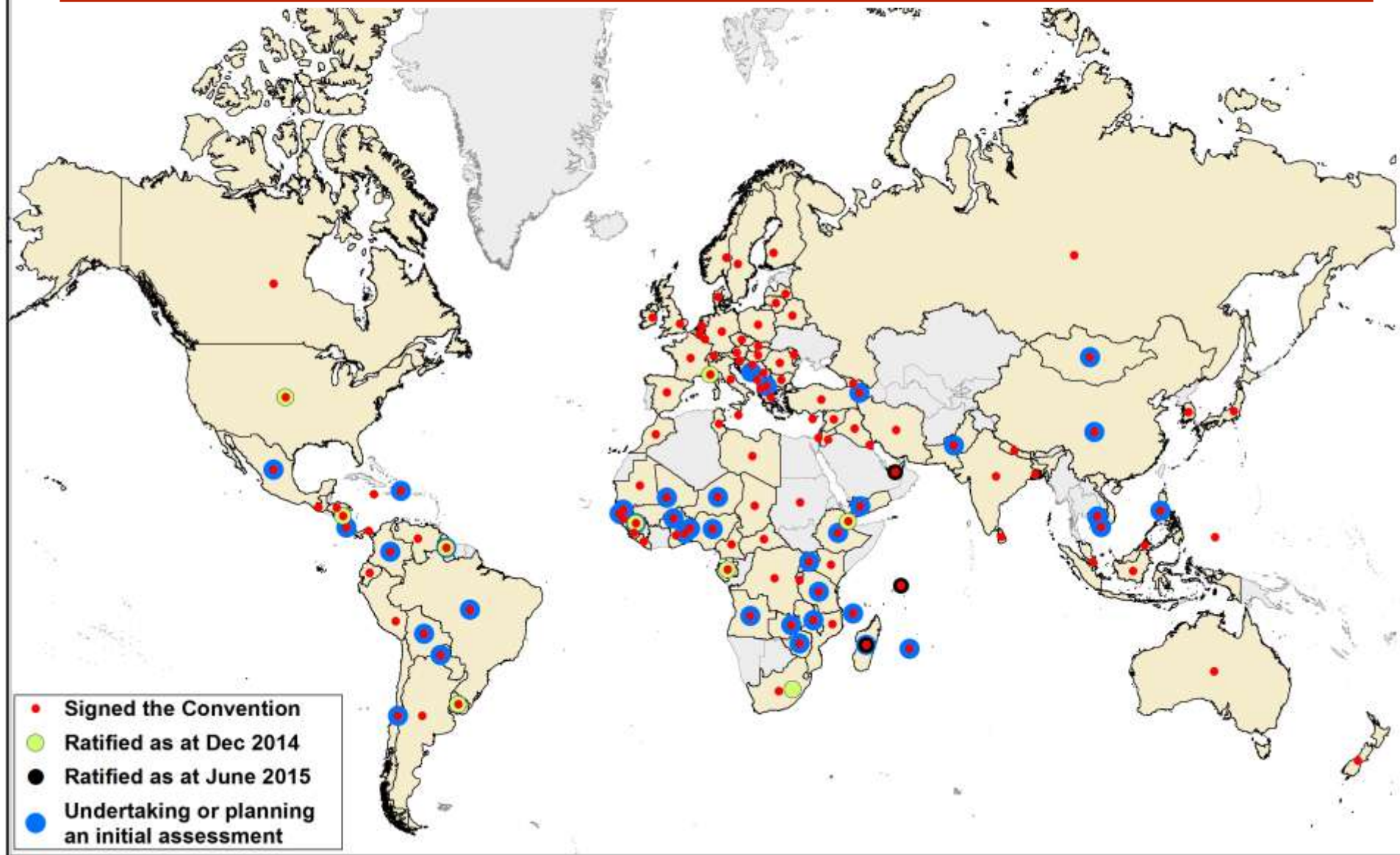


..... Actual progress as at December 2014 against December 2015 target

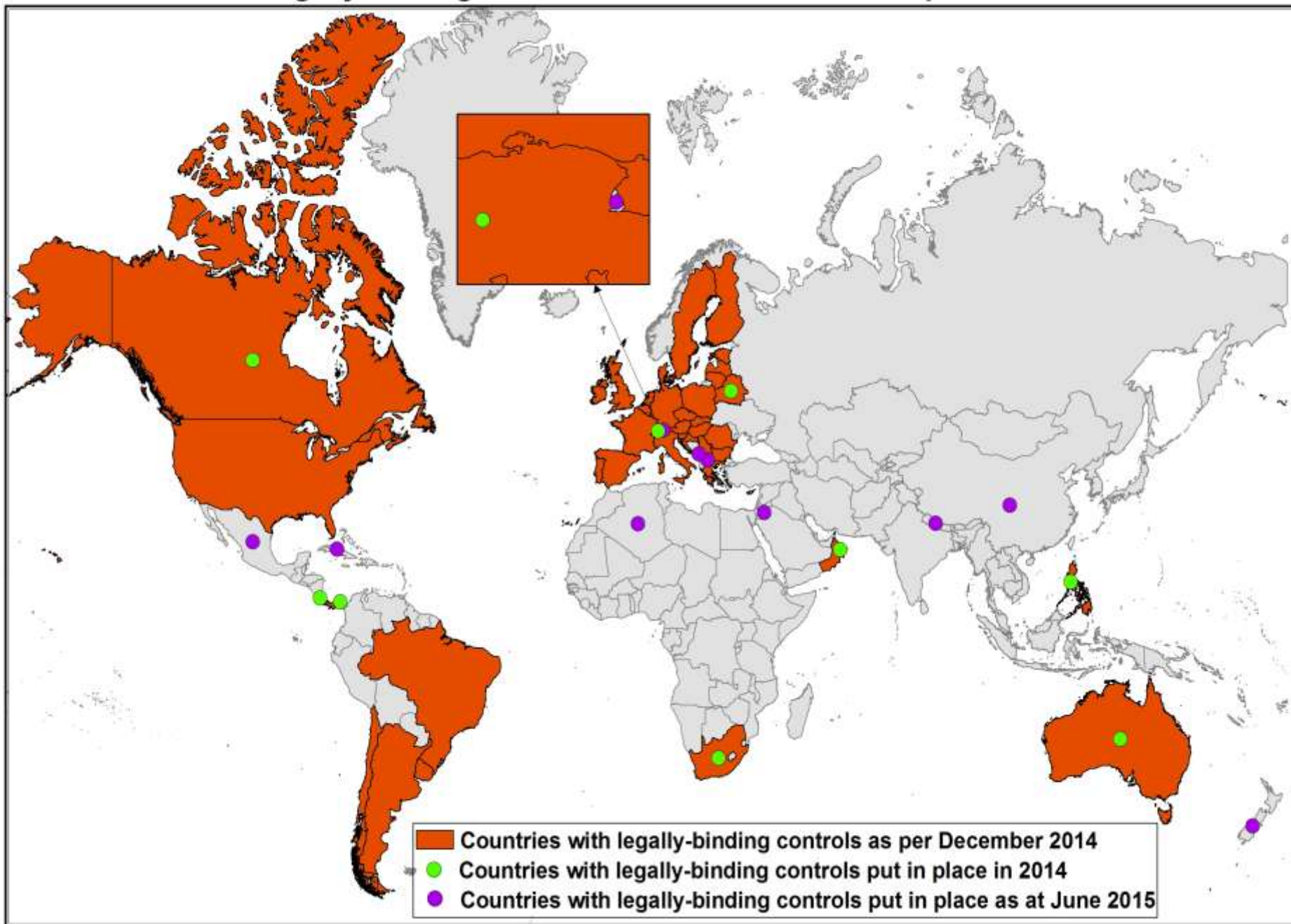
— Actual progress as at June 2015 against December 2015 target

— Point targeted for this reporting period (equivalent to 75 per cent of the biennial target)

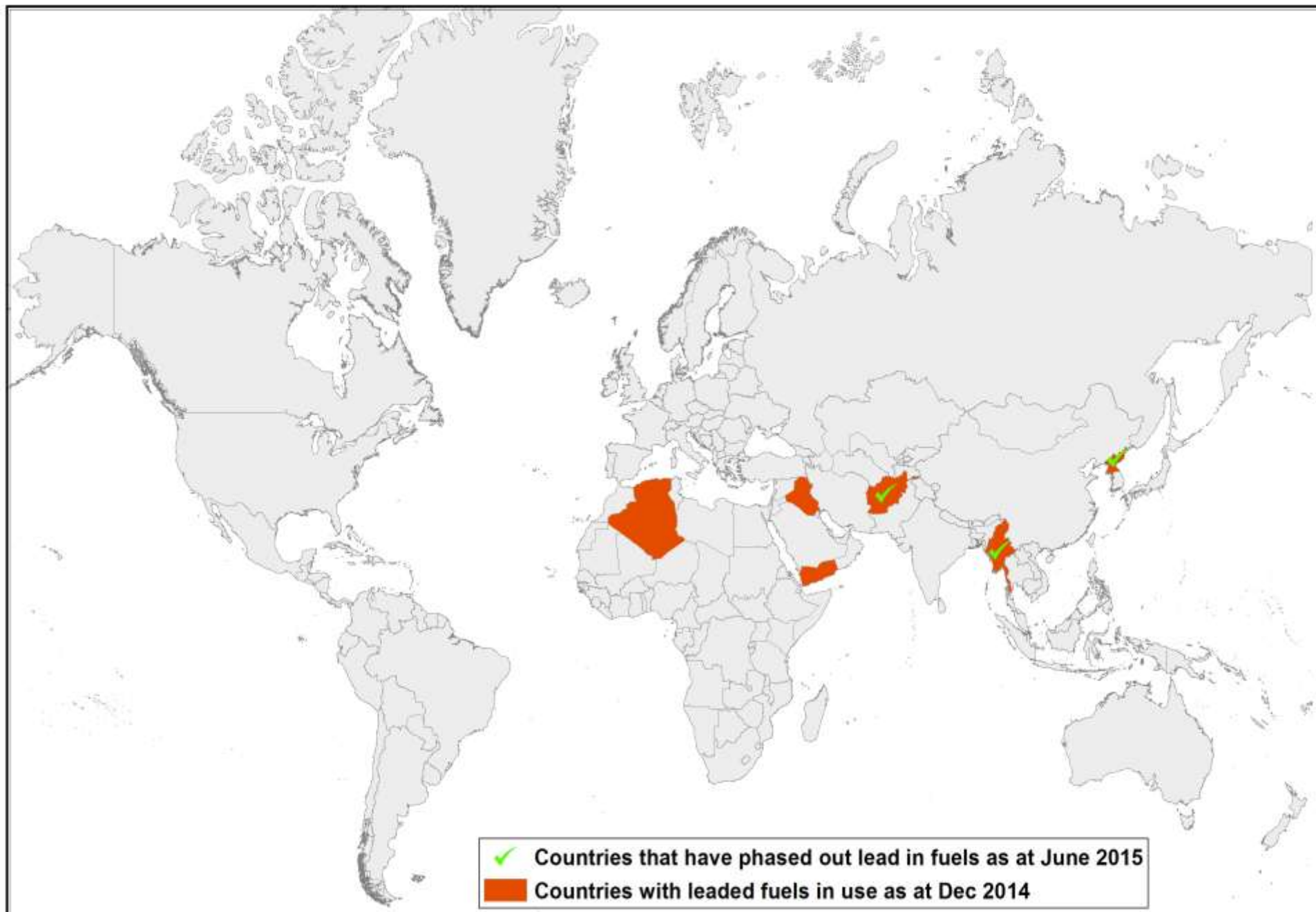
Subprogramme 5: Chemicals and Waste



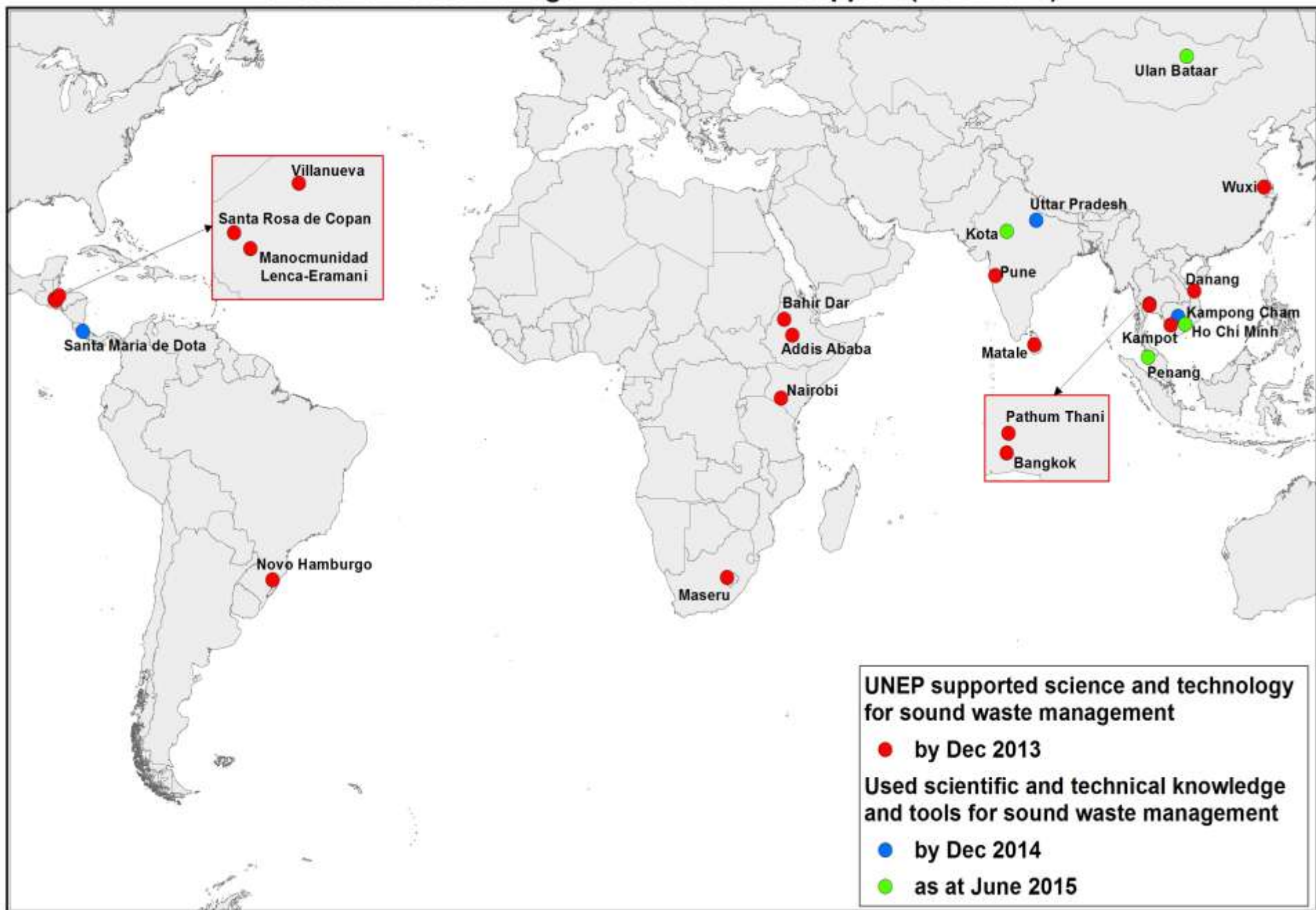
Countries with legally-binding controls over lead in decorative paint as at June 2015



Progress on phasing out Lead in Fuels as at June 2015



National, regional and city governments using scientific and technical knowledge and tools for sound waste management with UNEP support (2013-2015)





UNEP



Climate Change



Disasters and Conflicts



Ecosystem Management



Environmental Governance



Chemicals and Waste



Resource Efficiency



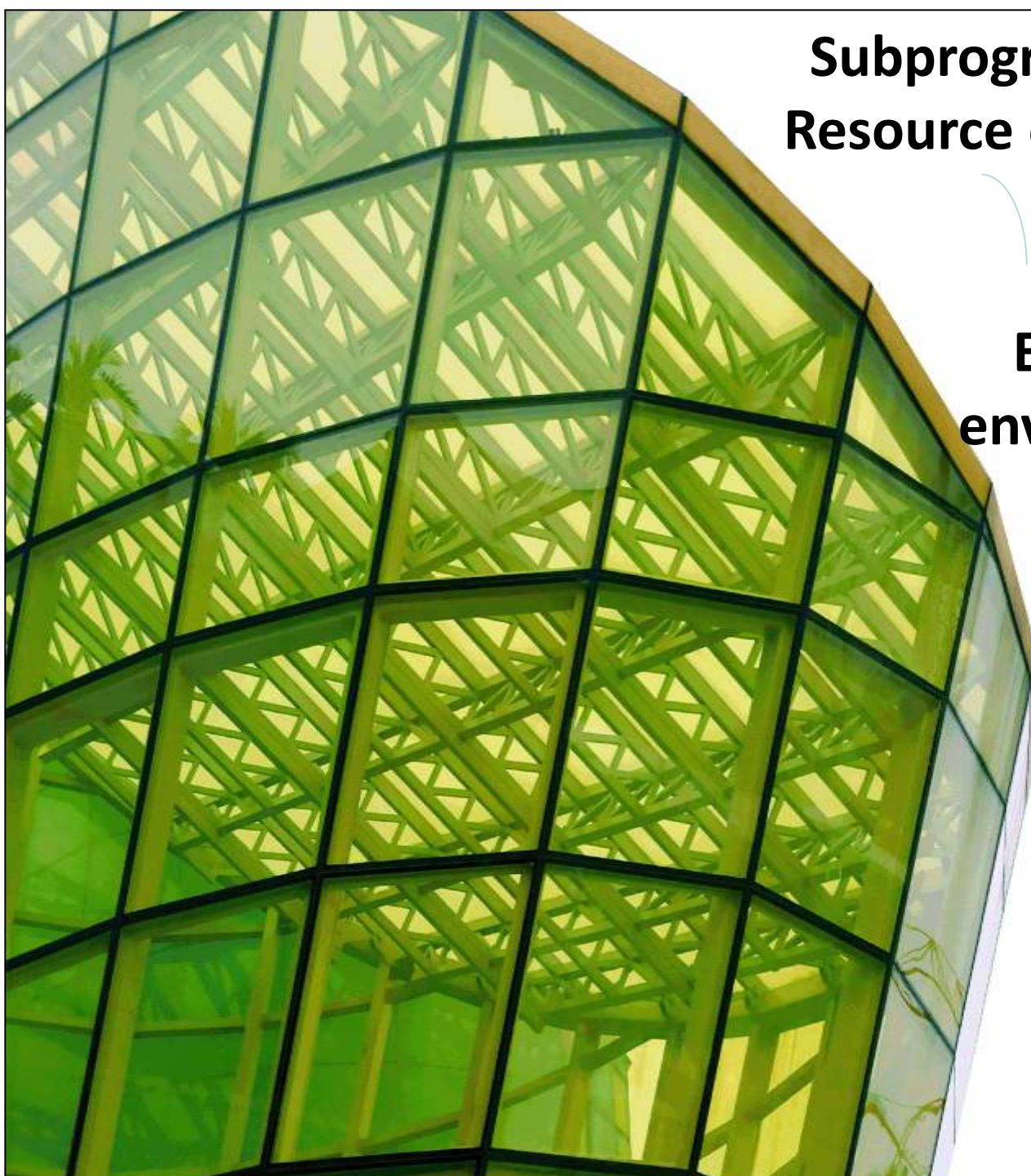
Environment under Review

Subprogramme 6 Resource efficiency

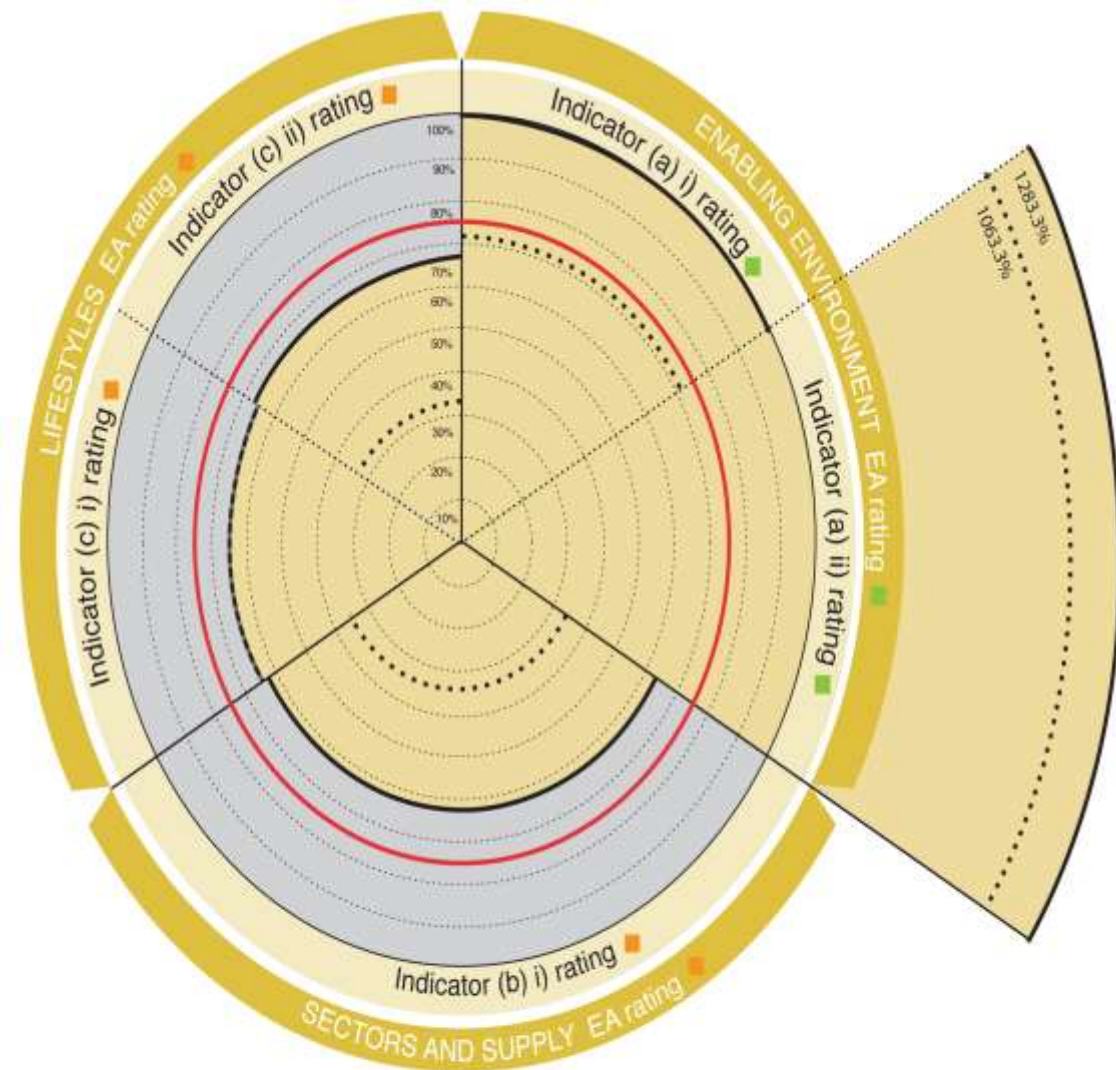
Enabling
environment

Sectors
and
Supply

Lifestyles



Resource efficiency Performance at a glance

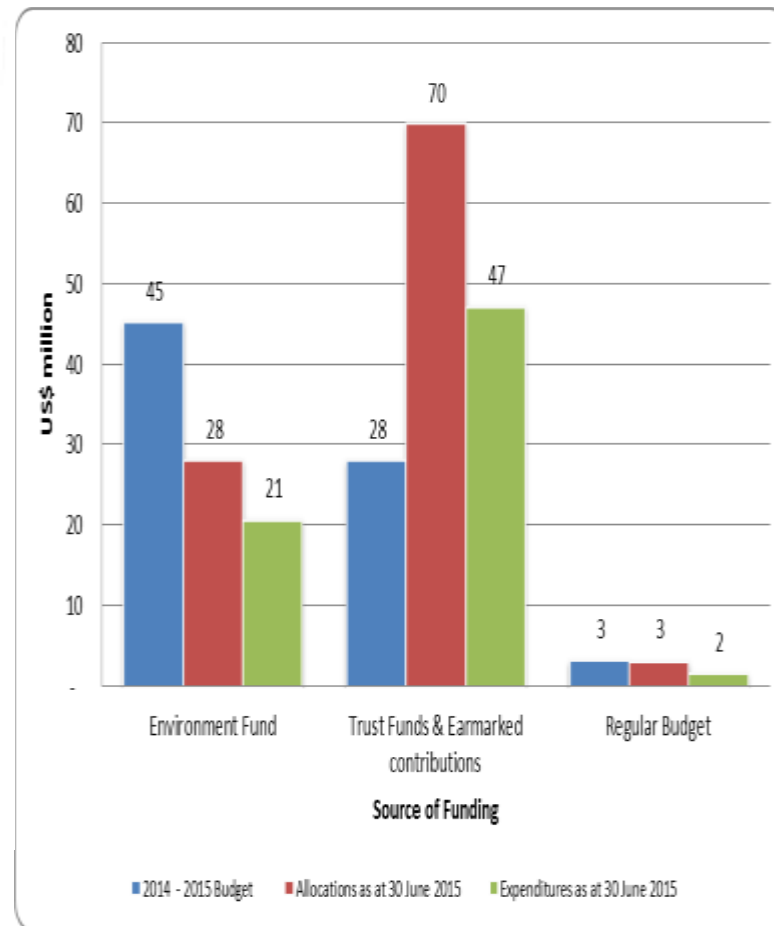


■ Fully on track ■ Partially on track

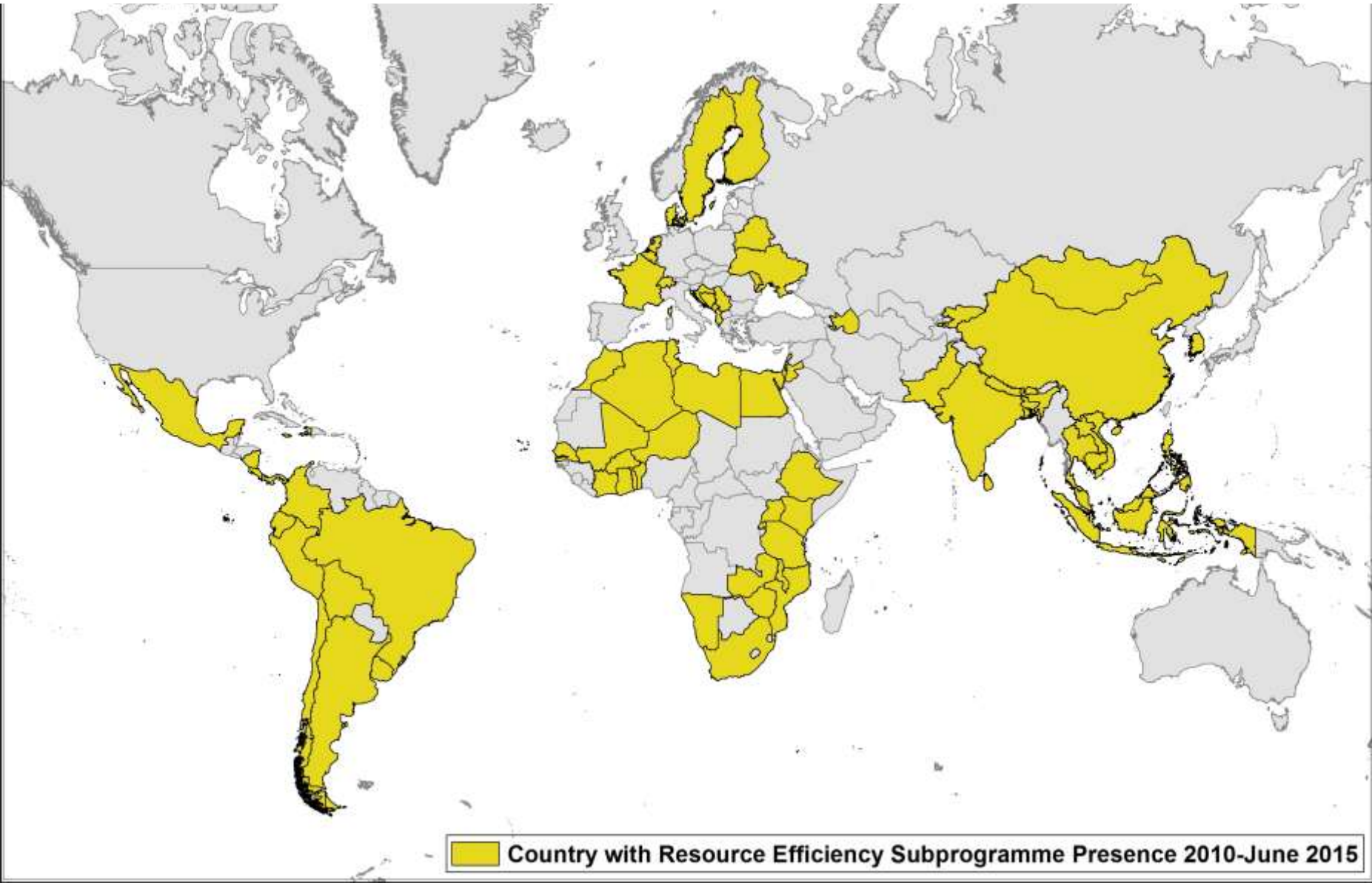
.... Actual progress as at December 2014 against December 2015 target

— Actual progress as at June 2015 against December 2015 target

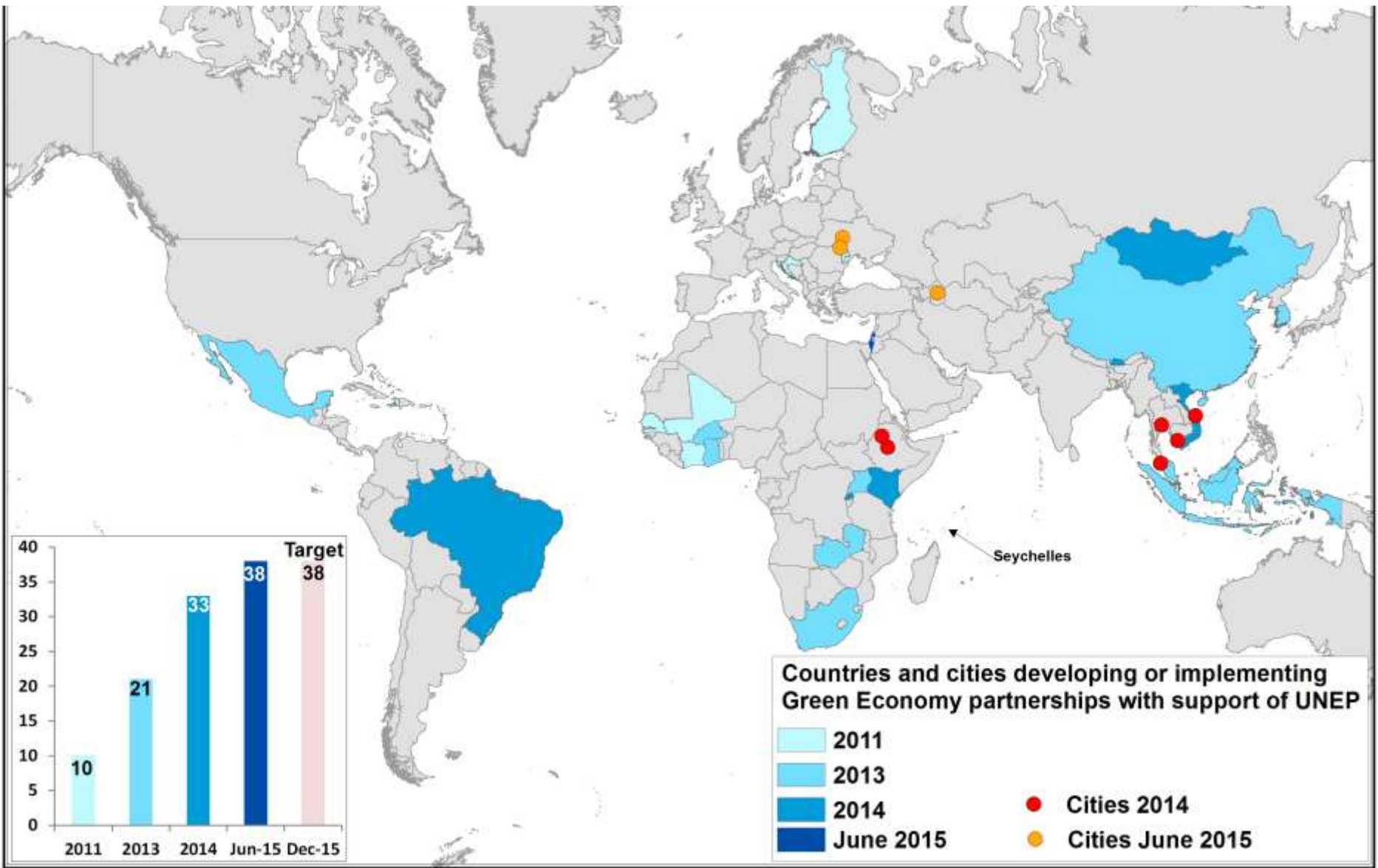
— Point targeted for this reporting period (equivalent to 75 per cent of the biennial target)



UNEP's Resource Efficiency Subprogramme

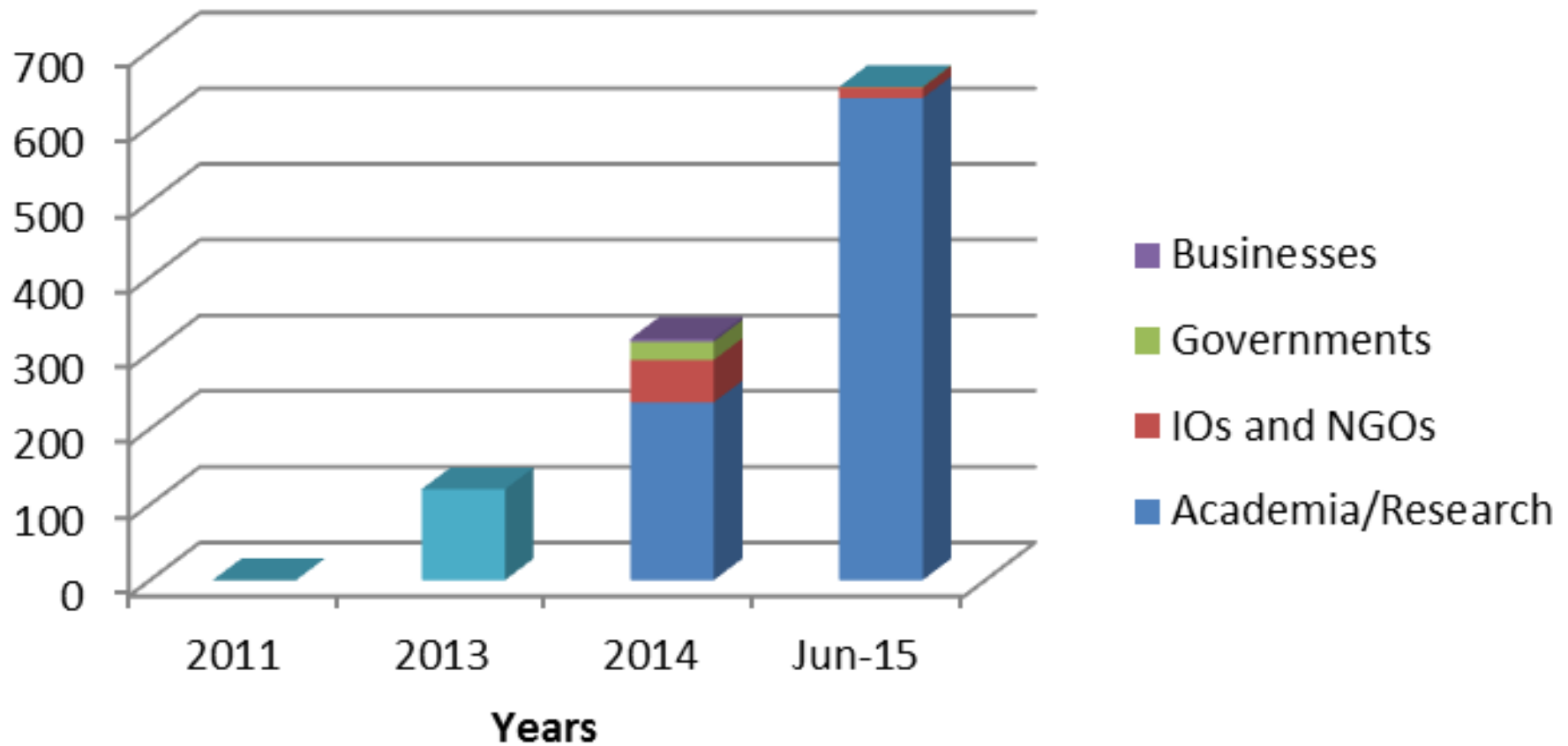


Subprogramme 6 Resource efficiency: UNEP work on green economy pathways as at June 2015

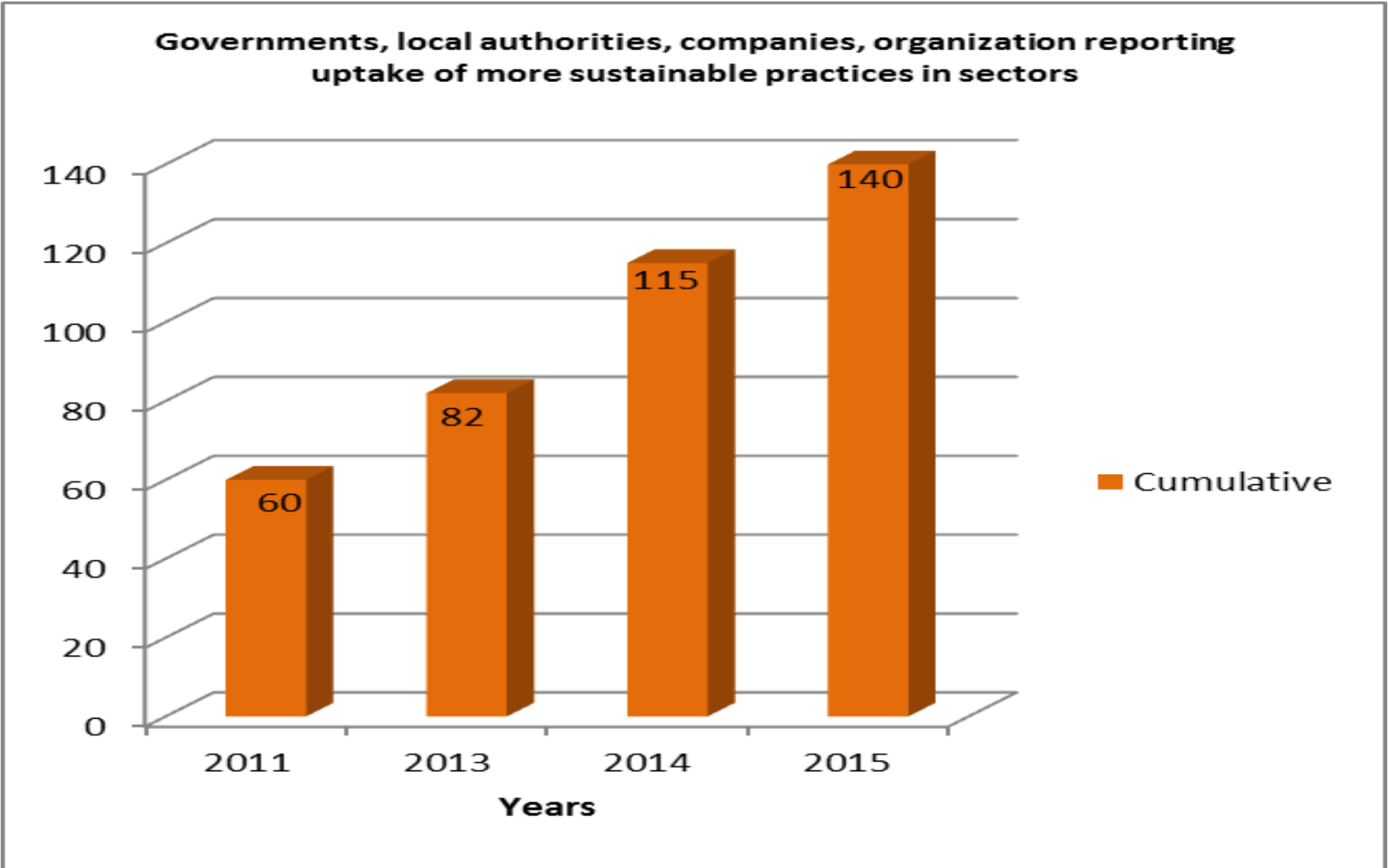


Subprogramme 6 Resource Efficiency: References to UNEP assessments and reports on sustainable consumption and production and green economy

Number of references to UNEP assessments and reports on Sustainable Consumption and Production and Green Economy

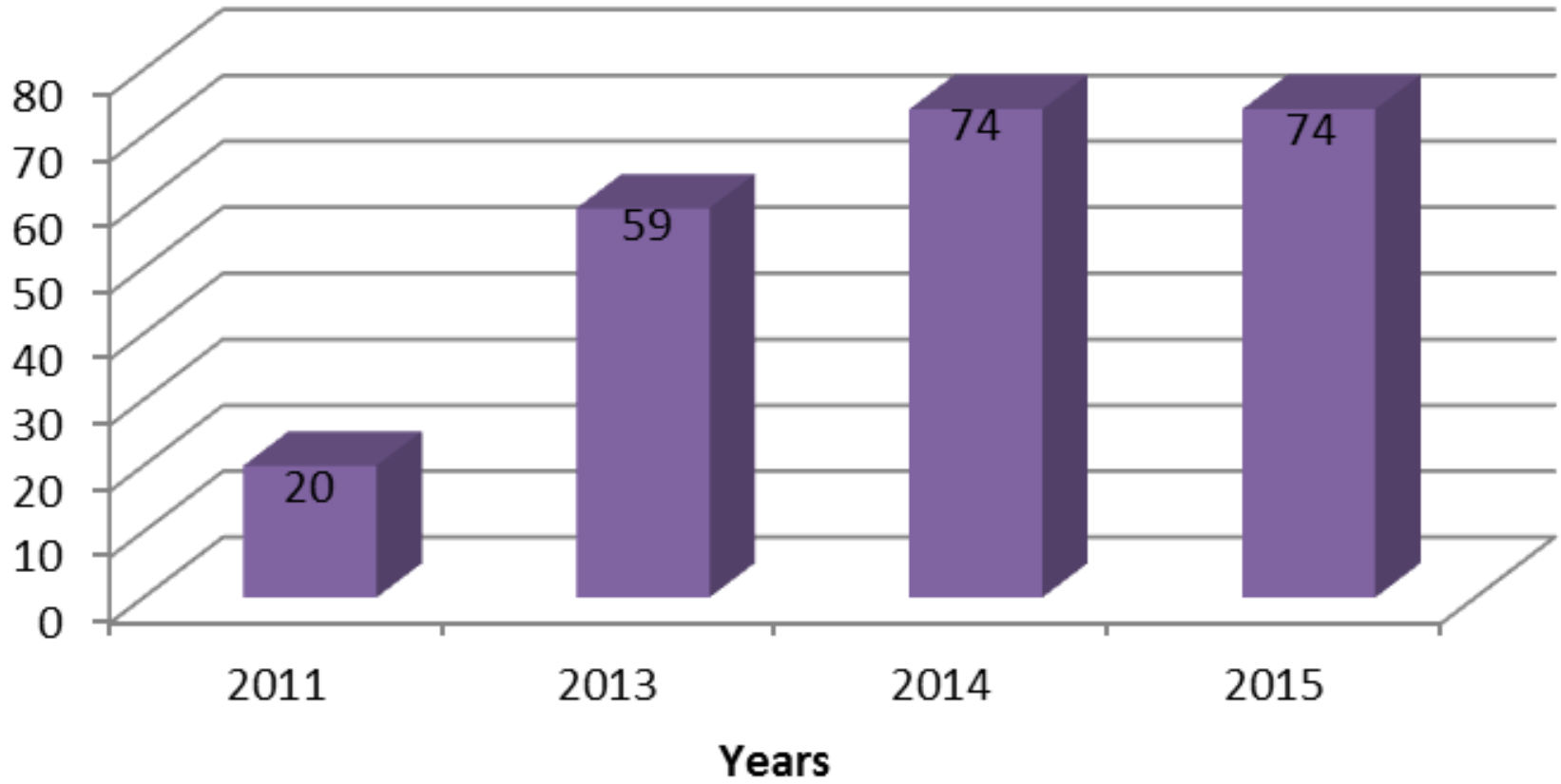


Subprogramme 6 Resource efficiency: Governments, local authorities, companies, organizations reporting uptake of more sustainable practices in sectors



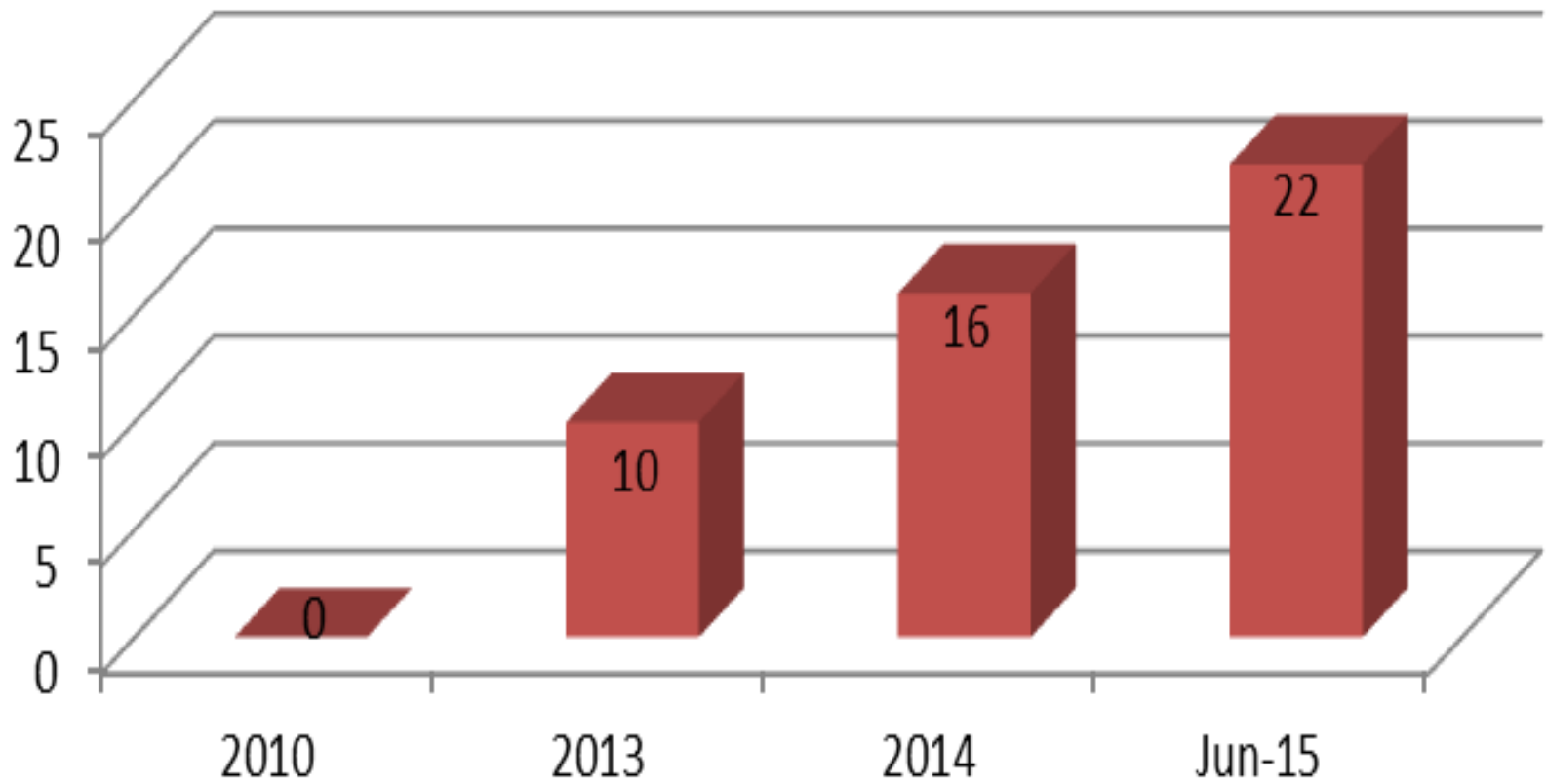
Subprogramme 6 Resource Efficiency: Changes in policies and strategies towards more **sustainable consumption patterns**

Governments, and companies that report changes in their policies and strategies towards more sustainable consumptions patterns



Subprogramme 6 Resource Efficiency: Projects initiated by stakeholders to promote more sustainable lifestyles that are catalyzed by UNEP

Number of projects initiated by stakeholders to promote sustainable lifestyles





Subprogramme 7 Environment under Review

Early Warning

Information

Assessment



Climate Change



Disasters and Conflicts



Ecosystem Management



Environmental Governance



Chemicals and Waste

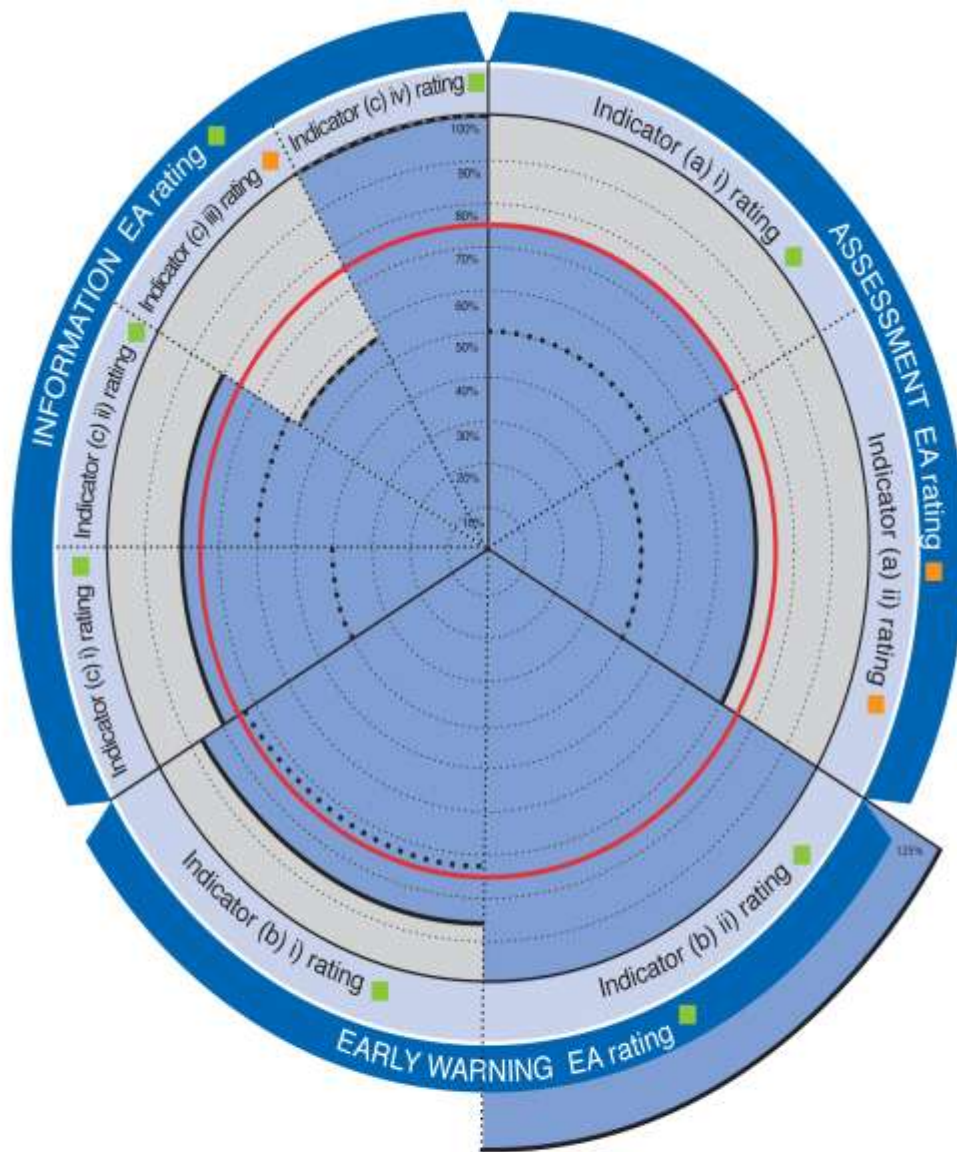


Resource Efficiency

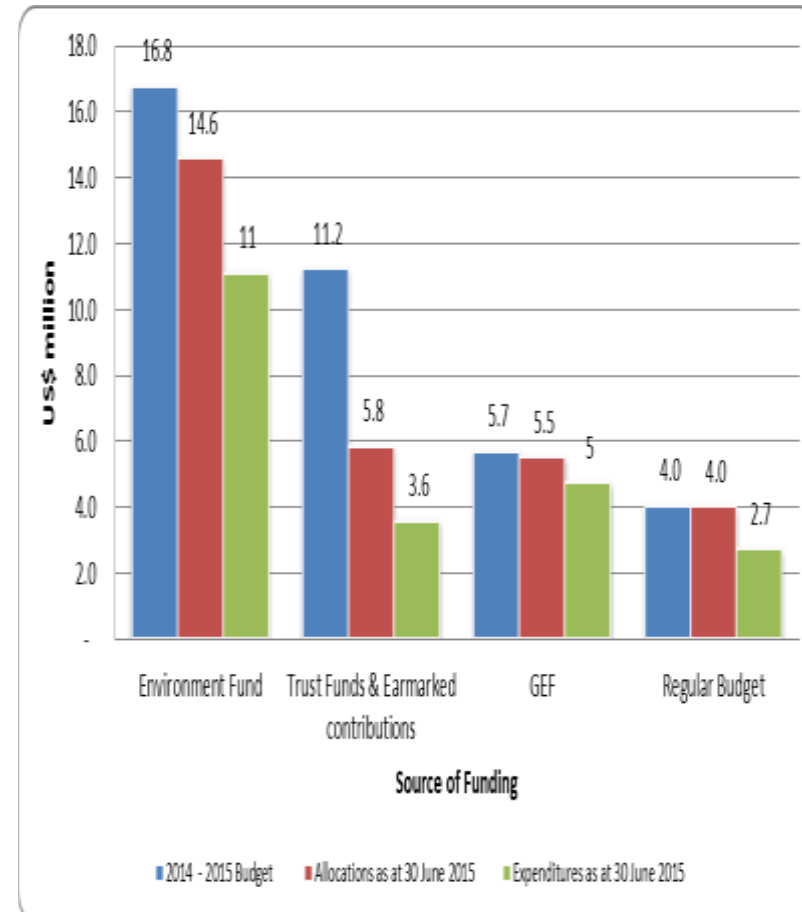


Environment under Review

Environment under Review Performance at a glance



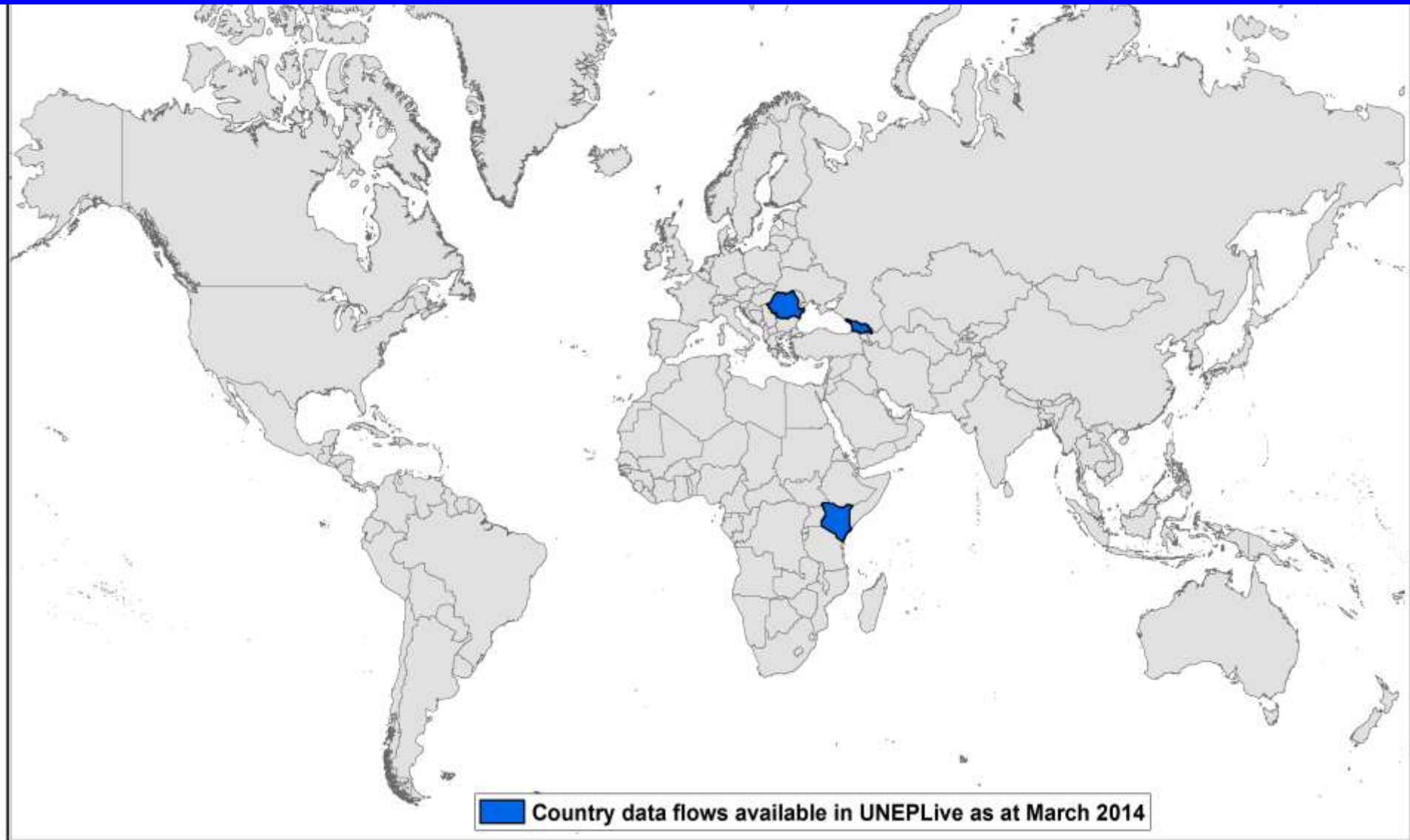
- Fully on track ■ Partially on track
- Actual progress as at December 2014 against December 2015 target
- Actual progress as at June 2015 against December 2015 target
- Point targeted for this reporting period (equivalent to 75 per cent of the biennial target)



Subprogramme 7: Environment Under Review

Country data flows available in UNEP Live

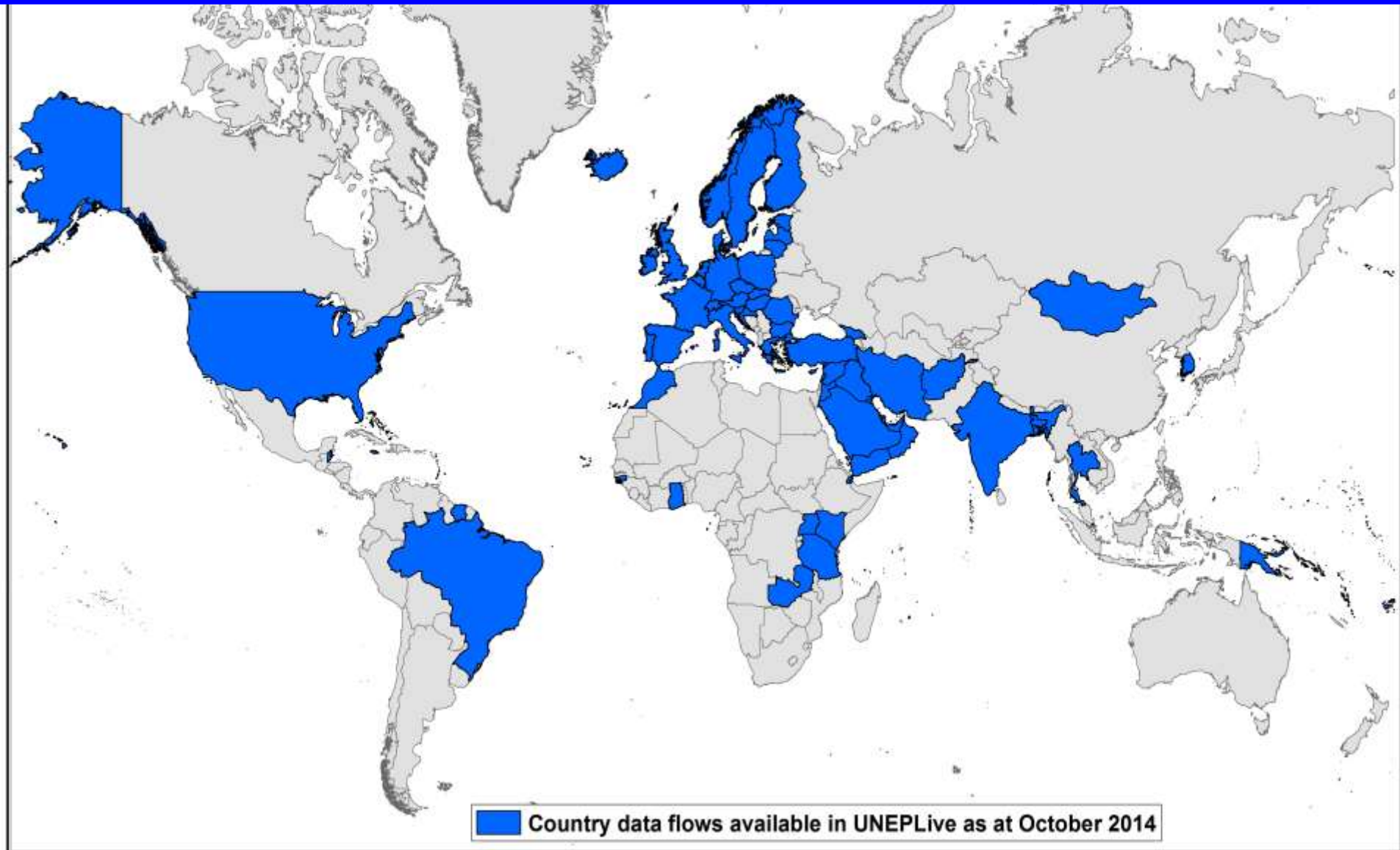
MARCH 2014



Subprogramme 7: Environment Under Review

Country data flows available in UNEP Live

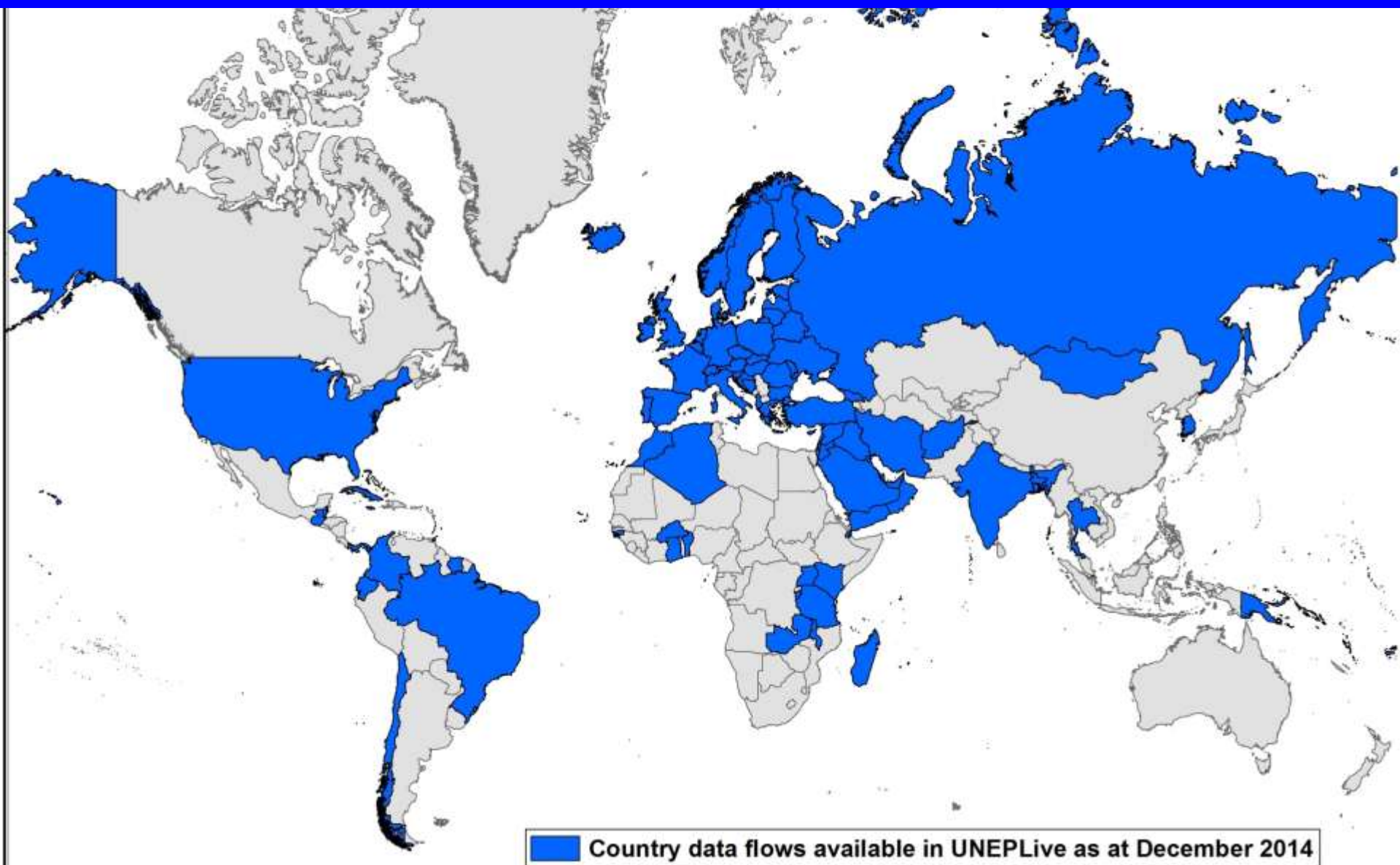
OCTOBER 2014



Subprogramme 7: Environment Under Review

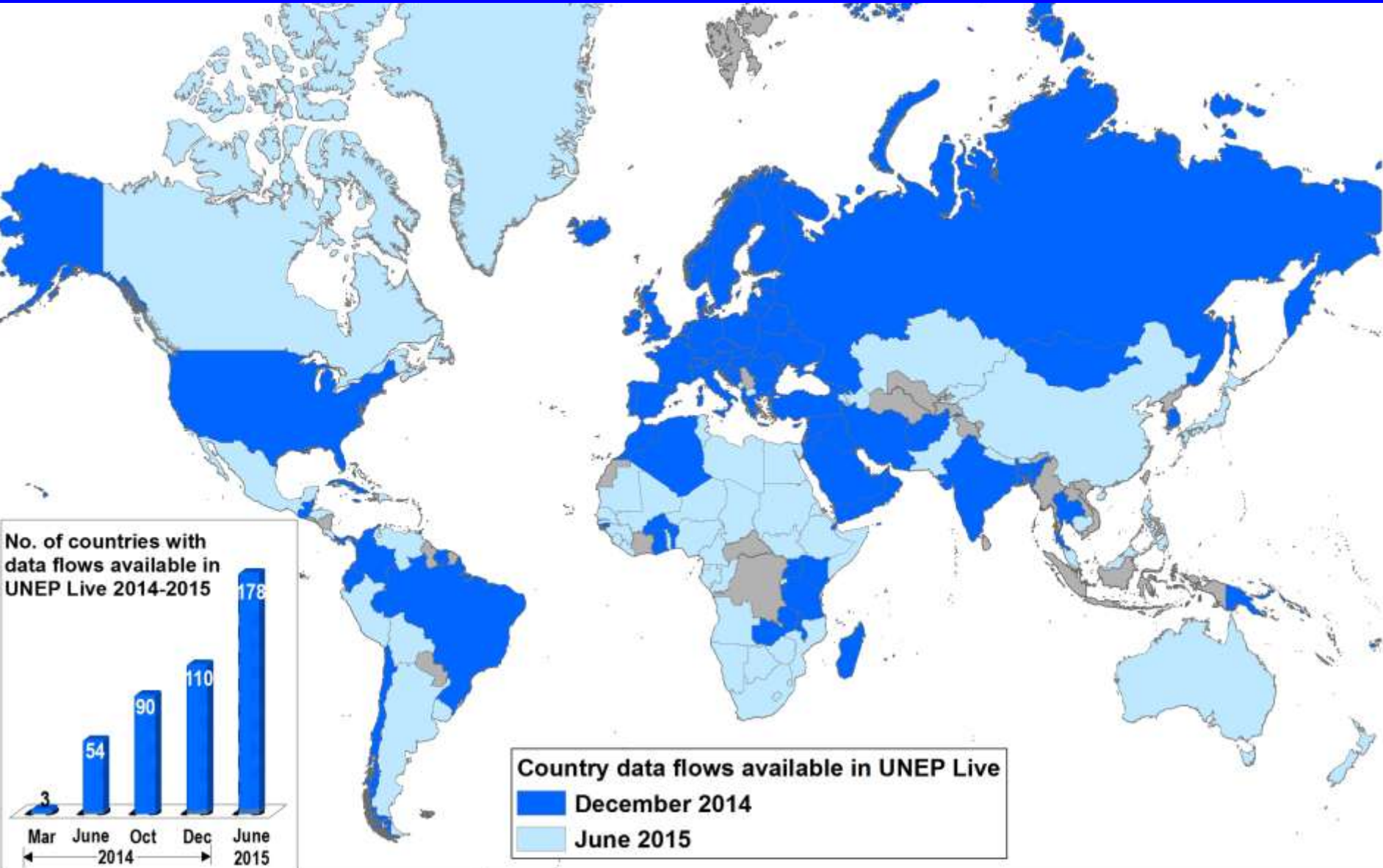
Country data flows available in UNEP Live

DECEMBER 2014



Subprogramme 7: Environment Under Review, Country data flows available in UNEP Live

JUNE 2015

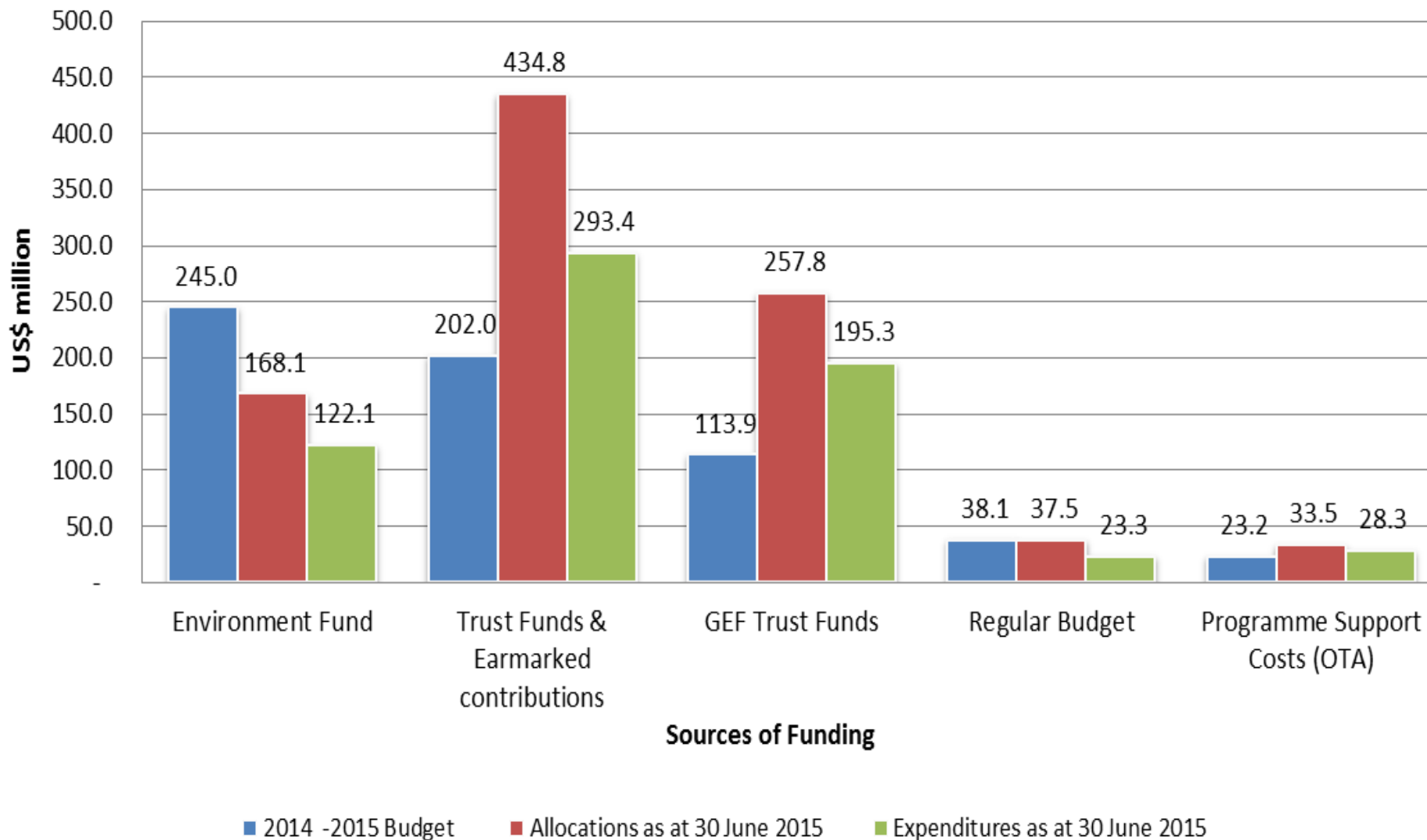


Subprogramme 7: Environment Under Review

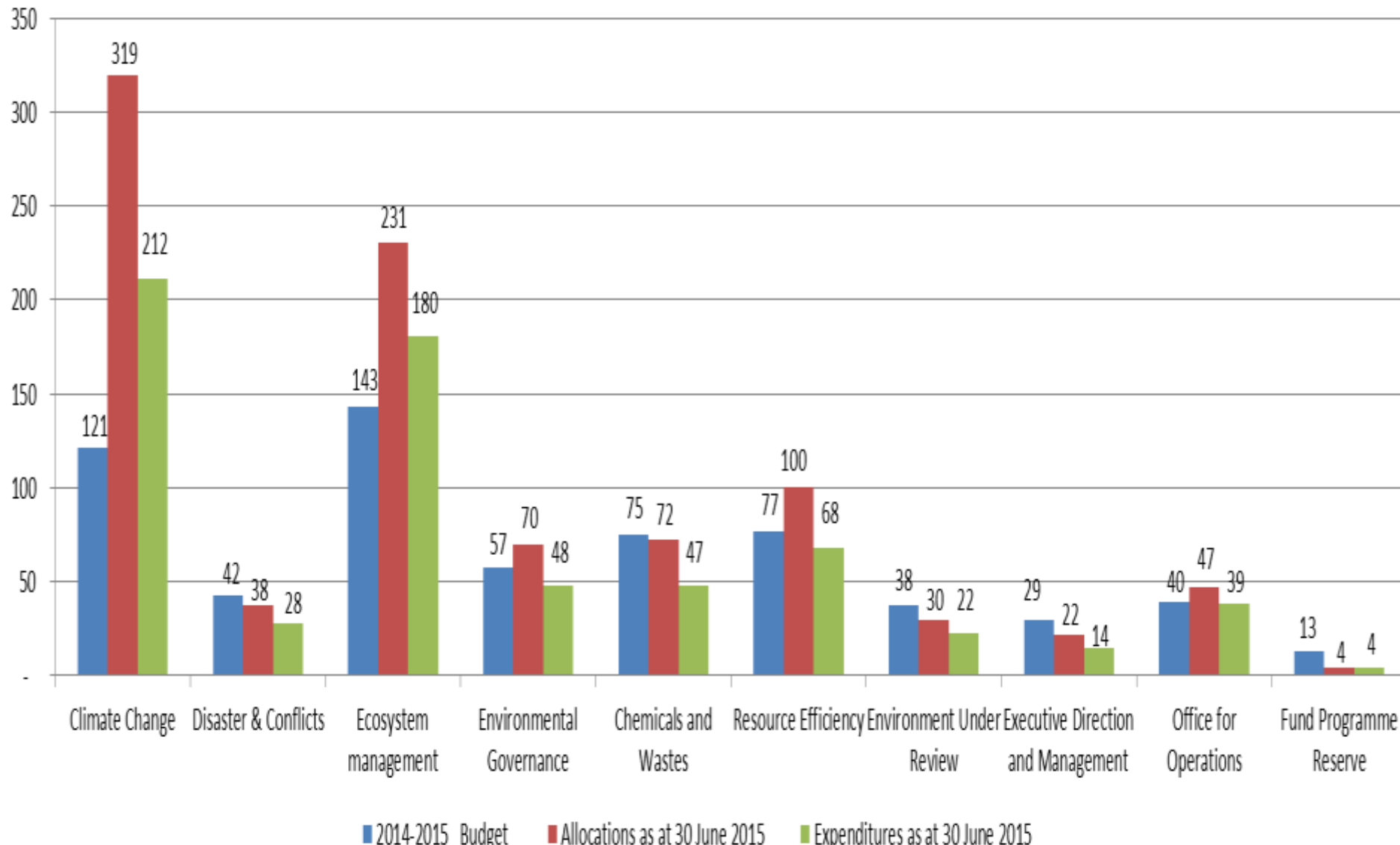
Strengthening science policy interface: Uganda Wetland Atlas



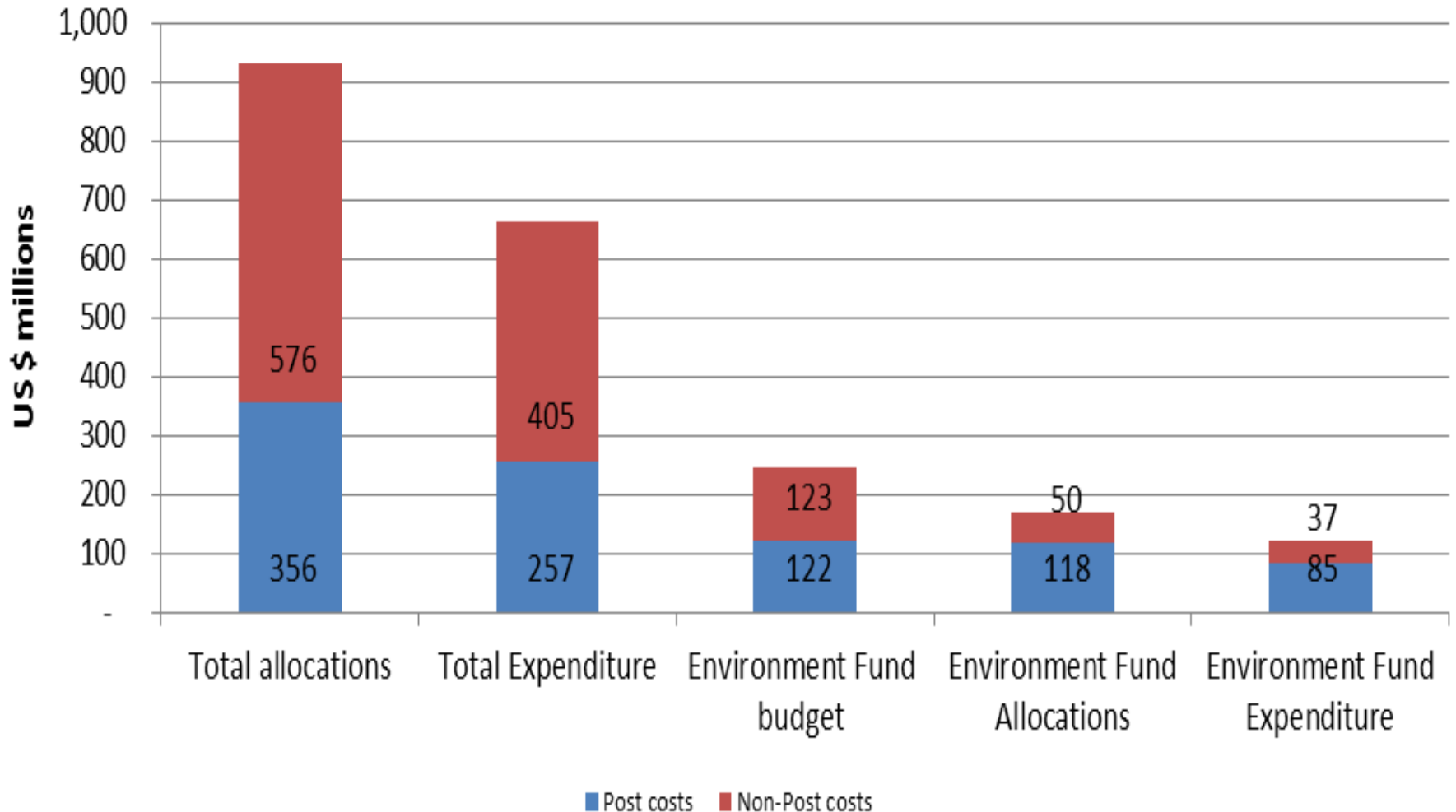
BUDGET PERFORMANCE BY FUNDING SOURCE (Jan 2014-Jun 2015)



ANALYSIS OF BUDGET, ALLOCATIONS AND EXPENDITURES



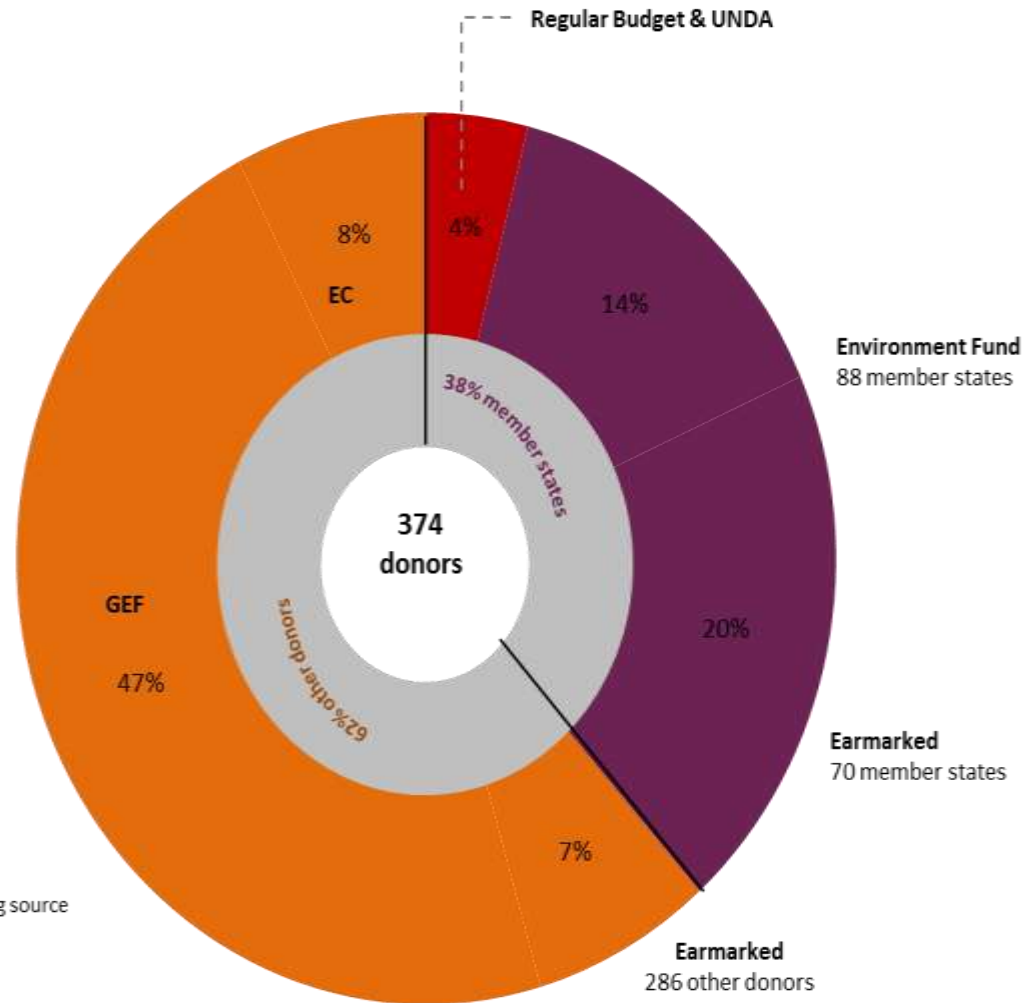
ANALYSIS OF BUDGET, ALLOCATIONS AND EXPENDITURES



ANALYSIS OF CONTRIBUTIONS

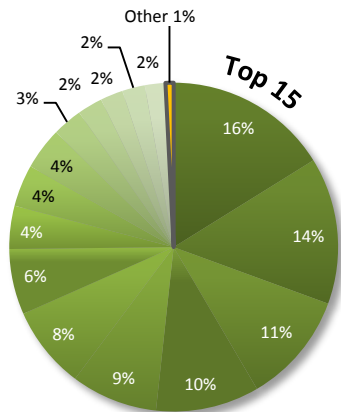
Who funds UNEP?

Member states and
other donors



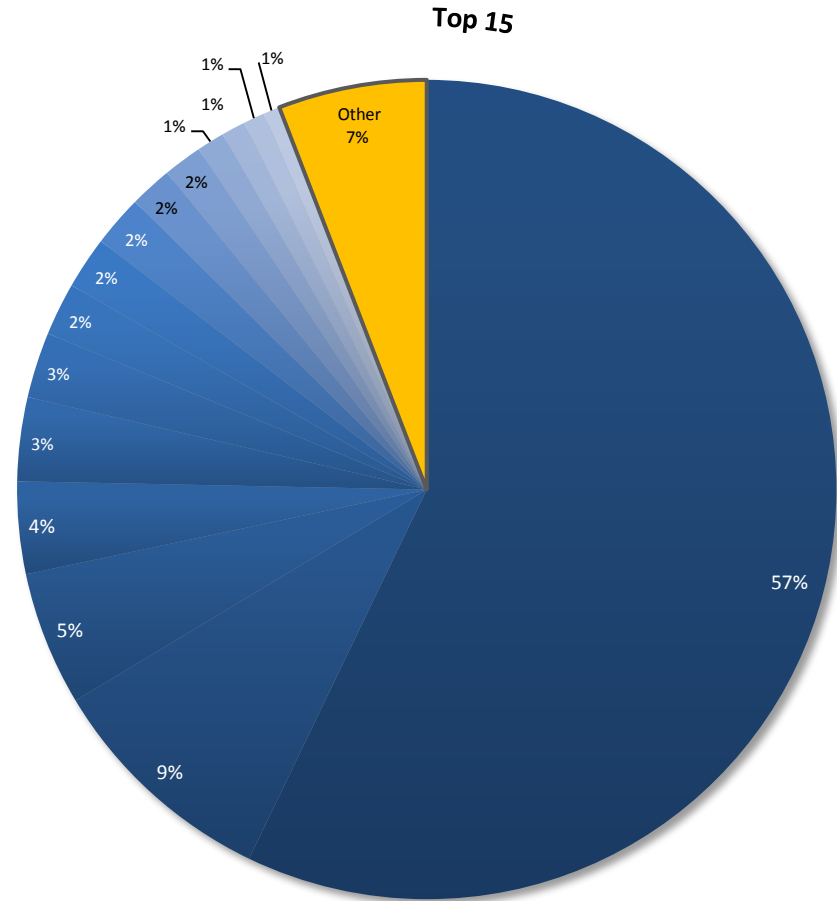
* Percentages are values of contributions for funding source

CONTRIBUTIONS ANALYSIS



16% Netherlands
 14% Germany
 11% Finland
 10% France
 6% Sweden

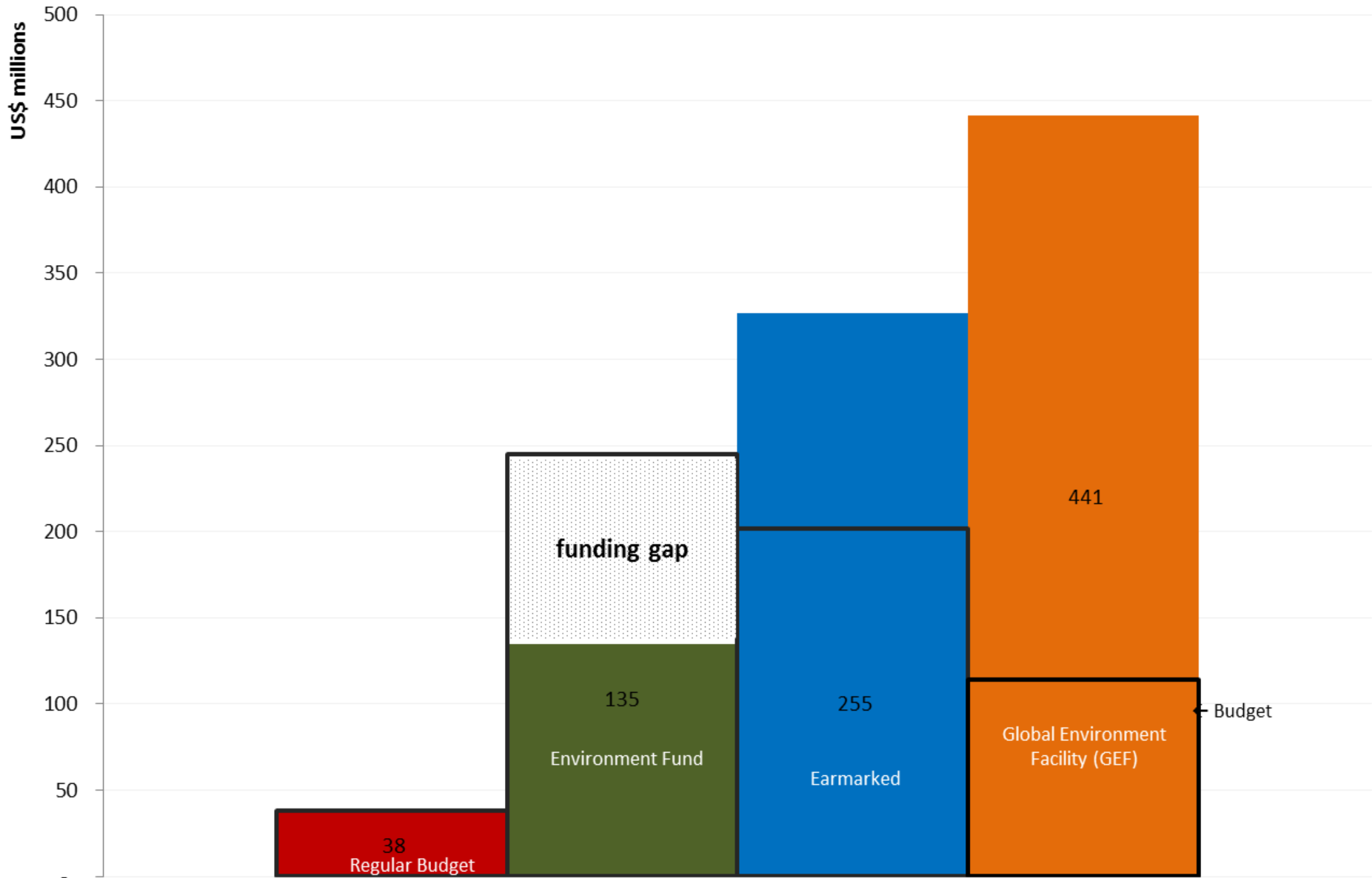
4% USA | Denmark | UK
 3% Switzerland
 2% Italy | Norway | Russia | Japan
 9% Canada
 8% Belgium
 1% Other donors



57% GEF
 9% European Union
 5% Norway
 4% Denmark
 3% Germany | Sweden

2% Japan | UK | World Bank | MF Secretariat | UNDP-HQ
 1% UNDP | Switzerland | USA | Finland
 6% Other donors

CONTRIBUTIONS ANALYSIS



IMPROVING PROSPECTS FOR RESULTS

